

**Rantoul Village Board of Trustees  
Regular Study Session**

**April 5, 2016**

Order of Business

Board Packet Page(s)



- 1. Call to Order – Mayor Smith**  
Roll Call
- 2. Public Participation**  
*Citizens wishing to address the Village Board with respect to any item of business listed upon the agenda or any matter not appearing on the agenda are asked to complete a public participation form and submit it to the Village Clerk prior to the meeting. Comments will be limited to three minutes for each speaker.*
- 3. Presentation by Police Department Social Worker – Karrisa Yu**
- 4. Items from the Mayor**
  - A) Ordinance No. 2473 – Amending Sections 4-63 of the Rantoul Code 1-3
  - B) Ordinance No. 2474 – Adopting Revised License Fee Schedule 4-10
- 5. Items from Trustees**
- 6. Items from the Clerk**
- 7. Items for the Consent Agenda**
  - A) Approval of Minutes, Regular Study Session, March 1, 2016
  - B) Approval of Minutes, Public Hearing, March 8, 2016
  - C) Approval of Minutes, Regular Board Meeting, March 8, 2016
  - D) Approval of Minutes, Planning Session, March 12, 2016
  - E) Approval of Minutes, Special Board Meeting, March 15, 2016
  - F) Approval of Bills and Monthly Financial Reports
- 8. Administrator Report**
  - A) Approval of Budget and Pay Plan for FY 16-17 11-26
  - B) Approval of Employee Benefits for FY 16-17 27-32
  - C) Approval of Redevelopment plan, Redevelopment Area and Authorize TIF 4 33-43
  - D) Authorize issuance of up to \$7.5 million in General Obligation Bonds 44-54
  - E) Recommendation from Plan Commission on zoning waiver 55-56
  - F) Recommendation from Plan Commission on zoning classification 57-58  
For property at 710 and 710 ½ W. Champaign Ave.
- 9. Items from Public Works**
  - A) Bi-Annual Contract for Sale of Surplus Materials (Scrap Metal and Wire) 59-65
  - B) Local Agency Resolution of Intent – GO Bonds 66-67
  - C) Engineering Agreement with Burns & McDonnell for ramp and and runway rehabilitation 68-69

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*Order of Business*

*Board Packet Page(s)*

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**10. Items from Comptroller**

- A) Budget Amendment #16-08 – Recreation 70
- B) Budget Amendment #16-09 – Corporate and Corporate Reserves 71

**11. Items from Community Development**

- A) CD Resolution No. 289 and Block Grant Budget for FY 2016-17 72-74
- B) Allocate Bond Cap to Illinois Housing Development Authority 75-76

**12. Items from Counsel**

- 13.** Motion to enter into closed session pursuant to 5 ILCS 120/2 (C) 6, to consider the setting of a price for sale or lease of property owned by the public body

**14. Adjournment**

*Statement Regarding Compliance with the Americans with Disabilities Act (ADA)*

*The Village of Rantoul wishes to ensure that its programs, services, and activities are accessible to individuals with disabilities. All Village Board meetings are wheelchair accessible. Persons who require an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of the Village of Rantoul should contact the ADA Coordinator at (217) 892-6821. TTY users should dial 7-1-1 or call the Illinois Relay Center at 1-800-526-0844 (TTY) or 1-800-526-0857 (V). TTY users requiring Spanish language assistance should call 1-800-501-0864 (TTY).*

*We would appreciate advance notice of at least 48 hours for any requests to receive an agenda in an alternate format or other types of auxiliary aids and services.*

**COMMUNITY DEVELOPMENT RESOLUTION NO. 289**  
**RESOLUTION OF THE PRESIDENT AND BOARD OF TRUSTEES TO APPROVE**  
**THE 2015 ANNUAL ACTION PLAN (B-16-MC-17-0019) AND TO FILE A SUBMISSION**  
**FOR ASSISTANCE UNDER THE HOUSING AND COMMUNITY DEVELOPMENT**  
**ACT, AS AMENDED**

**WHEREAS**, the purpose of the Consolidated Plan is to identify strategies and resources available to meet affordable housing and community development needs for the five-year period from FY2013-2014 to FY2017-2018; and

**WHEREAS**, the Consolidated Plan includes an Annual Action Plan for FY2016-2017 that serves as the Village of Rantoul's application to the Federal Department of Housing and Urban Development (HUD) for Community Development Block Grant (CDBG) funds; and

**WHEREAS**, two public hearings were conducted by the Rantoul Citizens Advisory Committee to receive input on the Annual Action Plan, on January 28, 2016 and March 17, 2016; and,

**WHEREAS**, the Annual Action Plan must be submitted to HUD by April 15, 2016;

**NOW, THEREFORE BE IT RESOLVED** by the President and Board of Trustees of the Village of Rantoul, Illinois, that:

1. The Village Board approves the attached FY2016-2017 Annual Action Plan; and,
2. The Village Board authorizes the President of the Board of Trustees to submit the proposal and all understandings and assurances contained therein and directs and authorizes the President to provide additional information as may be necessary.

**PASSED AND APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Charles R. Smith, President  
Village Board of Trustees

ATTEST:

\_\_\_\_\_  
Mike Graham  
Village Clerk

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Charles R. Smith, President  
Village Board of Trustees

ATTEST:

\_\_\_\_\_  
Mike Graham  
Village Clerk

**ORDINANCE NO. 2473**

**AN ORDINANCE  
SUPPLEMENTING AND AMENDING SECTIONS 4-63  
AND 4-64 OF THE RANTOUL CODE, AS SUPPLEMENTED  
AND AMENDED, IN CONNECTION WITH TEMPORARY PERMITS**

**VILLAGE OF RANTOUL  
CHAMPAIGN COUNTY, ILLINOIS**

**CERTIFICATE OF PUBLICATION**

Published in pamphlet form this 12th day of April, 2016, by authority of the President and Board of Trustees of the Village of Rantoul, Champaign County, Illinois.

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Village Clerk

ORDINANCE NO. 2473

AN ORDINANCE  
SUPPLEMENTING AND AMENDING SECTIONS 4-63  
AND 4-64 OF THE RANTOUL CODE, AS SUPPLEMENTED  
AND AMENDED, IN CONNECTION WITH TEMPORARY PERMITS

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF RANTOUL, CHAMPAIGN COUNTY, ILLINOIS, as follows:

**Section 1. Amendment.** That Section 4.63, entitled "Authorization for sale at retail during special event; classification, terms and fees", and Section 4.64, entitled "Services of catering establishment", of ARTICLE III, entitled "TEMPORARY PERMITS", of CHAPTER 4, entitled "ALCOHOLIC LIQUOR", be and the same is hereby amended to provide as follows:

**Sec. 4-63. - Authorization for sale at retail during special event; classification, terms and fees.**

A temporary permit issued pursuant to this section shall authorize the sale at retail during a special event of any alcoholic liquor by the drink for consumption on the premises or area specifically designated in such temporary permit. Such temporary permits shall be classified and shall be subject to such terms, conditions, restrictions and fees as follows:

(1) Class T-1 permit.

- a. A class T-1 permit may be issued to any duly constituted educational, fraternal, political, civic, religious or other nonprofit organization other than a club for certain premises or area located in any zoning district other than any residential district established under and pursuant to the zoning ordinance, as supplemented and amended from time to time.
- b. A class T-1 permit may be issued for any specified period of time of not to exceed two consecutive days.
- c. Any authorized organization shall not be issued more than three class T-1 permits in any calendar year.
- d. The fee for each class T-1 permit shall be in the amount determined from time to time by the village board.

(2) Class T-2 permit.

- a. A class T-2 permit may be issued to the holder of any valid class A, general retail license, class GC, golf course license or any class R, restaurant license issued by the village under this chapter for any premises or area immediately adjacent to and extending no more than 100 feet from the licensed premises described in the then-current class A, general retail license, class GC, golf course license or class R, restaurant license so issued.
- b. A class T-2 permit may be issued for any specified period of time of not to exceed eight consecutive hours.
- c. Any holder of any class A, general retail license, class GC, golf course license or any class R, restaurant license shall not be issued more than one class T-2 permit per month for up to a maximum of six months during the term of any such class A, general retail license, class GC, golf course license or class R, restaurant license.

- d. The fee for any class T-2 permit shall be in the amount determined from time to time by the village board.
- (3) Class T-3 permit.
- a. A class T-3 permit may be issued to the holder of any valid class A, general retail license under this chapter to sell or offer for sale any alcoholic liquor at any public special event which has been authorized, sanctioned or otherwise permitted by the village on any village-owned or controlled property or any public right-of-way; provided that such holder of a class A, general retail license shall procure and maintain dram shop liability coverage in maximum coverage limits in which the insurance carrier agrees to defend, indemnify and save harmless both such licensee and the village from all financial loss, damage or harm arising out of any such sale or transfer of alcoholic liquor.
  - b. A class T-3 permit may be issued for any period of time not to exceed the duration of a special event.
  - c. Not more than three class T-3 permits may be issued in connection with the same special event.
  - d. The fee for each class T-3 permit shall be in the amount determined from time to time by the village board.

**Sec. 4-64. - Services of catering establishment.**

None of the foregoing provisions with respect to any temporary permit shall prevent any person having a class T-1 permit from employing the services of a catering establishment for the retail sale or transfer of alcoholic liquor at any such special event.

**Section 2. Effective Date.** The provisions of this Ordinance shall become effective following its passage, approval and publication as required by law.

**Section 3. Conflict.** All ordinances or parts of ordinances which are in conflict with the provisions of this Ordinance are, to the extent of such conflict, hereby superseded.

**Section 4. Publication.** The Village Clerk is hereby authorized and directed to cause this Ordinance to be published in pamphlet form.

This Ordinance is hereby passed, the “ayes” and “nays” being called, by the concurrence of a majority of the members of the Corporate Authorities then holding office on the date set forth below.

**PASSED** this 12th day of April, 2016.

\_\_\_\_\_  
Village Clerk

**APPROVED** this 12th day of April, 2016.

\_\_\_\_\_  
Village President

**ORDINANCE NO. 2474**

**AN ORDINANCE  
ADOPTING A REVISED LICENSE AND  
PERMIT FEE AND ADMINISTRATIVE PENALTY SCHEDULE**

**VILLAGE OF RANTOUL  
CHAMPAIGN COUNTY, ILLINOIS**

**CERTIFICATE OF PUBLICATION**

Published in pamphlet form this 12th day of April, 2016, by authority of the President and Board of Trustees of the Village of Rantoul, Champaign County, Illinois.

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Village Clerk

**ORDINANCE NO. 2474**

**AN ORDINANCE  
ADOPTING A REVISED LICENSE AND  
PERMIT FEE AND ADMINISTRATIVE PENALTY SCHEDULE**

**WHEREAS**, under and pursuant to Ordinance No. 2217, passed and approved on February 9, 2010, including as subsequently revised from time to time, the President and Board of Trustees (the “**Corporate Authorities**”) of the Village of Rantoul, Champaign County, Illinois (the “**Village**”) adopted, enacted and subsequently revised a License and Permit Fee and Administrative Penalty Schedule to establish the amount of the fee for certain licenses and permits and the administrative penalty for certain violations under various provisions of the Code of Ordinances, Village of Rantoul, Illinois (the “**Code**”); and

**WHEREAS**, it now becomes necessary and desirable to amend such License and Permit Fee and Administrative Penalty Schedule by revising the amount of the fee for a Class T-3 permit under Chapter 4, Alcoholic Beverages, as are now included in the Schedule of License and Permit Fees and Administrative Penalties (Revised 4-2016), as attached hereto and made a part hereof.

**NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF RANTOUL, CHAMPAIGN COUNTY, ILLINOIS**, as follows:

**Section 1. Adoption of Schedule.** The License and Permit Fee and Administrative Penalty Schedule (Revised 4-2016) be and the same is hereby adopted and enacted.

**Section 2. Publication.** The Village Clerk is hereby authorized and directed to cause this Ordinance to be published in pamphlet form.

This Ordinance is hereby passed, the “ayes” and “nays” being called, by the concurrence of a majority of the members of the Corporate Authorities then holding office on the date set forth below.

**PASSED** this 12th day of April, 2016.

\_\_\_\_\_  
Village Clerk

**APPROVED** this 12th day of April, 2016.

\_\_\_\_\_  
Village President

**LICENSE AND PERMIT FEES AND ADMINISTRATIVE PENALTIES SCHEDULE**  
**(Revised 4-2016)**

Section	Description	Fee Amount
<b>Chapter 4 – Alcoholic Beverages</b>		
<b>Retail Licenses</b>		
4-27	Registration fee for limited license classification	\$100.00
4-28	Application fee for license	\$250.00
4-31(1)c	Class A, general retail license, per year	\$2,000.00
4-31(2)d	Class C, club license, per year	\$1,000.00
4-31(3)e	Class GC, golf course license, per year	\$2,000.00
4-31(4)c	Class H/M, hotel/motel license, per year	\$1,000.00
4-31(5)e	Class P-1, package liquor license, per year	\$2,000.00
4-31(6)f	Class P-2, package beer and wine license, per year	\$1,500.00
4-31(7)g	Class R, restaurant license, per year	\$1,500.00
4-32	Lapsed certificate of insurance fee	\$250.00
<b>Temporary Permits</b>		
4-63(1)d	Class T-1 permit, per permit	\$50.00
4-63(2)d	Class T-2 permit, per permit	\$50.00
4-63(3)d	Class T-3 permit, per permit	\$150.00
<b>Chapter 6 – Amusements</b>		
6-134(b)	Place of entertainment license application fee	\$100.00
6-178	Raffle license application fee:	
	For any license for one raffle, the following applicable amount:	
	Where the aggregate retail value of all prizes given is \$1,000 and below	\$5.00
	Where the aggregate retail value of all prizes given is more than \$1,000	\$10.00
	For any license for a specified number of raffles to be conducted during a specified period not to exceed one year, the following applicable amount:	
	Where the aggregate retail value of all prizes given is \$1,000 and below	\$50.00
	Where the aggregate retail value of all prizes given is more than \$1,000	\$75.00
<b>Chapter 8 – Animals</b>		
8-160(a)	Redemption of impounded animal:	
	General impoundment fee	\$50.00
	Plus, daily impoundment fee, per day or partial day	\$10.00
8-225	Small animal shop license	\$25.00

Chapter 10 – Buildings and Building Regulations

10-5	The fee for each permit as required by any provision of this Chapter shall be paid in advance of the issuance of any such permit in accordance with the following schedule:	
	Building Code permits	
	New Construction (including additions, but excepting one- and two-family dwellings), per \$1,000.00 of construction costs	\$1.50
	Tower	\$75.00
	Deck	\$25.00
	Fence	\$15.00
	Sign, per \$1,000.00 of estimated costs but not less than \$30.00	\$10.00
	Demolition:	
	Any building or structure except one- and two-family dwellings and detached garages and sheds, per \$1,000.00 of estimated costs but not less than \$35.00	\$5.00
	Any one- and two-family dwelling	\$35.00
	Any detached garage or shed	\$15.00
	Moving (when not crossing or occupying any public street, alley or right-of-way)	\$50.00
	Automatic fire extinguishing system, fire pumps and related equipment, per \$1,000.00 of estimated costs but not less than \$100.00	\$5.00
	Plan review fees (for all new construction, including additions):	
	Construction costs(\$)	
	0.00—9,000.00	\$0.00
	10,000.00—49,000.00	\$50.00
	50,000.00—174,999.00	\$100.00
	175,000.00 plus, per \$1,000.00 of construction costs	\$1.50
	Sprinkler system review fee	\$50.00
	Residential Code permits	
	New Construction	
	2,200 square feet or less	\$175.00
	2,201 square feet or more	\$250.00
	Additions, alterations, renovations	
	Per inspection, but not less than \$45.00	\$15.00
	Disability Accessibility Projects	\$25.00
	Plan review fee	\$50.00
	Sprinkler system review fee	\$50.00
	Mechanical Code and fuel gas permits	
	One- and two-family residential, per fixture	\$25.00
	All (except one- and two-family residential), per \$1,000.00 of the estimated cost per fixture	\$2.00

	Electrical permits	
	One- and Two-Family Residential:	
	Service Installations:	
	Single meter	\$5.00
	Each additional meter	\$1.00
	Outlets and/or Fixtures:	
	New Building Construction	
	First 40 outlets and/or fixtures	\$10.00
	Each additional 40 outlets and/or fixtures	\$10.00
	Alterations to existing installations:	
	First 3 outlets and/or fixtures	No charge
	Four to ten outlets and/or fixtures	\$3.00
	Each additional 20 outlets and/or fixtures	\$1.00
	To move service	\$12.00
	Air conditioners	\$7.50
	All (except one- and two-family residential):	
	Service Installations:	
	100 amp service	\$10.00
	200 amp service	\$25.00
	400 amp service	\$50.00
	Each additional 100 amp above 400, per 100 amp	\$20.00
	Outlets and/or fixtures	
	First 20 outlets and/or fixtures	\$5.00
	Each additional 20 outlets and/or fixtures	\$10.00
	Alterations to Existing Buildings:	
	First 20 outlets and/or fixtures	\$5.00
	Each additional 20 outlets and/or fixtures	\$10.00
	To move service	\$12.00
	Motors and/or heating up to ten h.p.	\$5.00
	Each additional 10 h.p.	\$.50
	(Each KW of heating shall be considered 1 h.p.)	
	Signs (Exterior Only), per \$1,000 of the estimated cost, with a minimum of \$30.00 per sign	\$10.00
	Plumbing Permits (Under Building Code), per plumbing fixture	\$4.00
	Plus an inspection fee for all openings as follows:	
	1 to 10 openings	\$10.00
	11 to 20 openings	\$15.00
	21 to 30 openings	\$20.00
	31 to 40 openings	\$30.00
	41 and over	\$35.00
	Fire Prevention Code Permits	
	Storage of Compressed Gases, Flammable and Combustible Liquids, Hazardous Materials and LP-Gas:	
	Tanks containing 2,000 water gallons and less	\$100.00
	Tanks containing more than 2,000 water gallons	\$200.00

	Installation, Construction or Alteration of Equipment Used to Store, Dispense or Use Compressed Gases, Flammable and Combustible Liquids, Hazardous Materials and LP-Gas	\$15.00
	Silviculture or Range or Wildlife Management Practices, Prevention or Control of Disease or Pests, or a Bonfire	\$30.00
	Moving Permit (across any public street, alley or right-of-way)	\$50.00
	Work Without a Permit:	
	For any work or use commenced without a permit for which a permit is required, an additional fee of \$100.00 shall apply in addition to the regularly prescribed fee	
10-54(4)	Mechanical contractor license application fee	\$50.00
10-55	Annual registration fee for mechanical contractor licensed in another city	\$50.00
10-57	Mechanical contractor license annual renewal fee	\$50.00
10-79(4)	Electrical contractor license application fee, all types	\$50.00
10-80	Electrical contractor annual registration fee	\$50.00
10-82	Electrical contractor annual license renewal fee:	\$50.00
	General electrical contractor	\$50.00
	Maintenance electrical contractor	\$25.00
10-414	Fees for each registration or reinspection of rental residential premises:	
	Each Registration Statement, per dwelling or condominium unit	\$40.00
	Each late registration statement	\$100.00
	Each failure to appear for or cancel a scheduled inspection or reinspection	\$100.00
	Each reinspection	\$100.00
10-504	Mobile Home Park License, per Mobile Home Site	\$25.00
10-513	Certificate of Occupancy-Mobile Home	\$40.00
	As used in this Schedule for Chapter 10:	
	Construction costs shall be calculated by multiplying the gross square footage of any new building, structure or addition by the most recent square foot construction cost as revised and published from time to time in the <u>Building Safety Journal</u> by the International Code Council	
	Estimated costs shall be calculated by totaling the cost of all services, labor, materials, equipment, scaffolding and any other appliances or devices entering into and necessary to the prosecution and completion of the installation or the work ready for occupancy; provided that the cost of excavation or grading, and of painting, decorating or other work that is merely for embellishment and not otherwise necessary for the safe and lawful use is not deemed a part of such installation or work	
	Plumbing fixtures includes any opening in plumbing systems for fixtures or for waste or ventilation pipes regardless of whether an actual fixture is set or not	

Chapter 12 – Business Regulation		
12-54(b)	Motel license fee, annually per room	\$5.00
Chapter 26 – Solicitors and Transient Merchants		
26-23(b)	Application fee for registration to act as a solicitor within the Village	\$10.00
26-49	Application fee for license to engage in business or occupation of transient merchant	\$100.00
Chapter 28 – Solid Waste		
28-59	Waste hauler license, annually	\$250.00
28-59	Collection vehicle inspection permit, annually	\$50.00
Chapter 38 – Traffic		
38-258(b)	Application to operate as a relocater	\$100.00
Chapter 44 – Vehicles for Hire		
44-46(a)	Annual license fee for each taxicab	\$10.00
44-6(b)	Transfer fee for transfer of registration from one vehicle to another	\$10.00
44-135	Taxicab driver's license, annually	\$10.00
Chapter 46 -- Zoning		
46-237(b)(7)	Sign application for special use	\$50.00
	Plus, publication cost	
46-298(d)	Certificates of occupancy	
	Original	\$5.00
	Each copy	\$2.00
46-301	Application for amendment, special use or variance	\$50.00
46-302	Sign permit application	\$25.00
46-329(6)c.4.	Fee in lieu of planting	
	Large canopy tree	\$500.00
	Ornamental tree	\$300.00
	Evergreen	\$300.00
	Shrub	\$75.00
	Ornamental grass	\$30.00
	Perennial	\$30.00

**BOARD OF TRUSTEES  
VILLAGE OF RANTOUL**

**AGENDA ITEM**

**PAGE 1 OF 1**

<b>ITEM: FY 16/17 Budget</b>	<b>DEPARTMENT: Administration/ED</b>
<b>AGENDA SECTION:</b>	<b>AMOUNT: See attached document</b>
<b>ATTACHMENTS:</b> <input checked="" type="checkbox"/> <b>ORDINANCE</b> <input type="checkbox"/> <b>RESOLUTION</b> <input type="checkbox"/> <b>OTHER (See Summary Highlights)</b> <input checked="" type="checkbox"/> <b>SUPPORTING DOCUMENTS</b>	<b>DATE: 04/05/2016</b>
<p><b>SUMMARY HIGHLIGHTS:</b></p> <p>I've included another copy of my budget memo for your review. This document highlights the power point presentation Scot and I presented at the March budget workshop. The only changes to the budget from the workshop includes:</p> <ul style="list-style-type: none"> <li>• Increased the Parkland Scholarship by \$500 and reduced the Hotel/Motel contingency by \$500</li> <li>• Increased fees for services in Public Works Admin by \$10,000 (estimate because this is the first year) to cover the costs of implementing the new utility billing contract with Data Pros. This covers the approximate cost of \$.10 per bill that we are being charged.</li> </ul>	
<p><b>RECOMMENDED ACTION: Approve the FY 16/17 balance Village of Rantoul annual budget</b></p>	
<b>DEPARTMENT HEAD APPROVAL:</b>	<b>VILLAGE ADMINISTRATOR:</b> Jeffrey Fiegenschuh, Administrator

## REPORT TO THE MAYOR AND TRUSTEES

Date: April 4, 2016

From: Jeffrey A. Fiegenschuh, Village Administrator

RE: FY 2016-17 Village Budget

It is my pleasure to submit to you the proposed operating and capital improvement budget for the Village of Rantoul for the fiscal year 2016-17. Reflected in the attached power point presentation are expenditures totaling approximately \$49 million over the next year, of which, approximately \$6.7 million is funding for capital improvement projects. In preparing this budget document, our team worked to ensure it is informative and easy to understand.

This year's budget has been carefully reviewed and we believe that it represents the Village of Rantoul's ongoing mission to provide a high level of quality services to the citizens, while still maintaining strict adherence to the cost effectiveness and efficiency of programs and services. This memo provides some highlights of the proposed budget and some details regarding key issues.

As in previous years, it is the intention of staff that this budget reflects the priorities of our elected officials. The consensus has been demonstrated by Mayor Smith and the trustees last year with the approval of their strategic planning initiative. The key priorities that have guided the staff's efforts in developing the budget include the following:

- Revenues have been estimated at realistic and conservative levels
- Basic services are financed at appropriate levels
- Investment in infrastructure continues to be a priority and is being greatly assisted with increase utility rates and the new local motor fuel tax
- Total full-time staffing continues to remain level and reductions will occur when possible.
- New growth is pursued with the continuation of incentives to expand the local tax base, specifically the new Holiday Inn Express and future developments in TIF 4.
- Last year the mayor and trustees approved a ¼% increase in the home rule sales tax along with a \$.05 per gallon local motor fuel tax.
- A renewed emphasis on the total village appearance being demonstrated, including strict code enforcement and a strong rental inspection program, along with renewed investments in our downtown area, the former Chanute property and both the east and west corridors into Rantoul.
- The mayor and trustees approved entrance into the Eastern Will County Insurance Cooperative in an effort to control health care costs long-term.

The Village of Rantoul will need to address the fiscal pressures presented by the following issues:

- A relatively flat EAV (Equalized Assessed Value)
- Escalating police pension costs
- Relatively flat sales tax revenues
- The affordability of the village's higher consolidated property tax rate
- State of IL budget issues

The following sections outline several significant issues.

### ***Revenue of the General Fund***

The national economy continues to show annual signs of improvement that staff feels will eventually have some positive effects on village revenues. Income Tax is one of the major revenues the organization relies of for general fund expenditures. It has shown an increase in each of the last three years and has increased 25% since FY 2011. The income tax total in FY 15 of \$1,267,311 compared to FY 2011 total of \$1,007,773. We have conservatively budgeted income tax to decrease by 3% in this budget cycle. Sales tax receipts continue to remain relatively flat year over year. In fact, our 1% state shared sales taxes projections, which are the best indicator of actual sales, are projected to be 5% higher than actual collection in FY 12. Staff feels most of this increase is inflationary in nature and may not actually symbolize an actual increase in sales. Another major issue continues to be the state of Illinois lack of a budget and the ongoing concern that state lawmakers will divert a portion of these shared income tax and sales tax revenues to ease the state's budget constraints.

### **Reserve Account Levels**

The General Fund balance has grown over the audited period FY 08-09 to FY 14-15. At the end of fiscal year 2009, its audited fund balance was \$2,879,111 while the most current audit of FY 14-15 has put it at \$4,208,236, a 46% increase. Some of that excess cash balance can be transferred to the Village's restricted reserve Fund per Village Corporate reserve policy. The purpose of such transfers to this "restricted" reserve fund is to increase the amount of money set aside for any major, unforeseen, or extraordinary circumstances that may arise in the General Fund. These transfers are in keeping with the Village policy to maintain a minimum fund balance in the General Fund equal to three months of budgeted expenditures for the following fiscal year.

As a result of the past transfers from the General Fund, the Corporate Restricted Reserve Fund had a fund balance of \$1,555,600 at the end of fiscal year 2009 and ended with \$759,188 when the auditors finished their review of fiscal year 2015. The reduction in the reserve fund is due to major capital purchases including the purchase of a new pumper truck for the fire department, the Broadmeadow Road construction (which will be paid back with future local MFT funds) and updates to numerous village facilities and parks. As mentioned above, any excess fund balance in the Corporate Fund can be transferred to the reserve fund to restore that fund's cash reserve balance. Also, excess tax revenues from TIF III (BRG TIF) will be transferred back to the corporate reserve in FY 16 to reimburse for the costs associated with the road construction for the BRG development.

### ***Enterprise Funds***

Within the utility funds, the period FY 09 - FY 15 has shown uniform results in Sales revenue receipts. The combined Water and the Wastewater funds' Sales revenues are up 33% over that period, and the Electric fund has seen its Sales revenue increase by 34%. The reason for the increase in Water, Wastewater, and Electric Sales is a combination of rate increase over that period, combined with the restart of the pork processing operation and other increased operations in our industrial park.

The Airport fund continues its significant struggles in the coming fiscal year, however staff continues working to find additional revenues including long-term lease opportunities to solidify the fund. The closure of Grissom Hall this coming year will greatly assist in the lowering of the funds utility bill payments. Building rentals continue to dominate as a major portion of the airport's revenue, accounting for approximately 96% of total Airport revenue. The Airport Fund's revenue from Money & Property (including building rentals) has decreased 47% over the FY 09-15 period. One concern for this fund in the coming FY budget is inadequate lease income and an over reliance on special events revenues. As mentioned earlier, Easton Bell Sports has built a large distribution center in town. Previously, they were a major tenant of the airport property; however, as a result of their new building, they are no longer leasing as much space from the airport which accounts for a decrease in revenue of over \$400,000 annually. The Village has dedicated more staff time to looking for a new tenant to fill that space and has hired a national broker to market the sale and/or lease of numerous other airport properties. In fact, the village has the potential of two new long-term (10 years) tenants that may sign new leases before the end of the current fiscal year.

### ***Employee Benefit Costs***

The Village continues to provide a competitive benefit package to our employees. As a result this year the village opted to move forward with joining the EWBC (Eastern Will Benefit Cooperative), which is a subgroup of the IPBC (Intergovernmental Cooperative Benefits Cooperative). This group has over 37,000 employees and dependents from across central and northern Illinois. This cooperative allows the village to pool our buying power and stabilize rates long-term. The recent rate increases for the IPBC members has been in lower single digits, compared to the villages annual 10% rate increases that have been budgeted for the past 10 years or more.

The cost of the Village health care program within the EWBC represents an increase of 17% over the previous fiscal years budgeted amounts, but is far below the proposed 85% rate increase Health Alliance was seeking. We are going into our second year offering a high deductible qualified plan with a Health Savings Account and Health Reimbursement Account options for our employees and their qualified dependents. Staff is hopeful our new insurance consortium will help to control the future increases in our health care costs. Beginning next year, staff will no longer continue to use 10% as a standard premium increase for budget purposes. We will know well in advance what the next year rate increase will be and will budget accordingly. In fact, we are being told next year's increase may be under 5%.

## *Asset Management*

Asset management has two budget pressures for us to meet. First, current capital items are funded by transferring funds from reserve accounts. This practice has historically delayed replacements and, due to revenue growth limitations, it appears that this practice will have to continue. Second, the Village of Rantoul has the non-traditional role of being a landlord. This role requires the Village to make sure that buildings are maintained as a fundamental service to our tenants. Yet, these services, whether structural or equipment-related, are expensive. Our recommendation is to develop capital in all of our rate structures, including rent along with looking at the sale of excess village owned property throughout the community. Also, efficient alternatives to inefficient systems will be aggressively investigated.

## *Tax Affordability Issues Update*

One of the challenges the Village of Rantoul continues to face is our consolidated property tax rate of \$11.51 per \$100 assessed value payable in 2015. This consolidated rate is the highest cumulative rate in Champaign County and makes business recruitment more challenging. Unfortunately, the typical resident believes the Village is to blame for the entire rate. Many do not realize that only approximately 8% of the rate is attributable to the general administration of the Village; most of it (66%) is allocated to the two local school districts. What remains of the total rate is shared by the County (7.5%), Parkland College (4.6%), Library (4%) and several other smaller allocations make up the remaining 9.8% - Township, Parks, Road & Bridge, Cemetery, and the Forest Preserve districts. Some of the increase in the rate over the previous fiscal year is attributed to relatively flat property values. The village's overall dollar request has remained relatively the same for the past four years.

Through the Rantoul Tomorrow initiative, the village is working cooperatively with both school districts to find solutions to its low EAV and reputation issues in an effort to increase property values thus allowing the multiple government agencies to lower their overall property tax rates to be more competitive with area communities. An example of a typical property tax bill is below:

### Champaign County Tax

A typical home

2014 EAV	\$19,910	
2014 Taxable value after homestead	\$13,910	
Champaign County Government	\$120.12	7.50%
Village of Rantoul	\$197.26	includes library 4%
Rantoul Schools #137	\$655.56	
Rantoul High School # 193	\$403.50	combined 66%
Parkland College	\$73.16	4.60%
Forest Preserve District	\$13.14	
Rantoul Township	\$23.14	
Rantoul Road and Brldge	\$34.78	Combined 9.5%
Rantoul Permanant Road	\$30.66	
Multi-Township Assessor	\$5.56	

Rantoul Park District	\$34.10
Rantoul-Ludlow Cemetery	\$9.88

<b>Total</b>	<b>\$1,600.86</b>
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***Recent Positive Steps***

To balance the challenges addressed above, the Village of Rantoul has taken positive steps that will benefit the Village.

- Review of utility rates periodically. Waste water rates were adjusted in May, 2013 and will continue to increase each May for the next two years. The mayor and village board approved a three year electric rate increase that began in October 2015. The rate adjustment will be used to increase electric department reserves and fund capital improvement projects. The board recently approved a five year water rate increase that began last winter, which allows the village to increase its water department reserves to more adequate levels and continue to allow for reinvestment into the treatment and distribution systems.
- Last year the village approved a contract for a single hauler garbage and recycling program. This program has been largely successful and helped to lower participants overall garbage rates by up to 50% in the community.
- Implemented a third TIF district on the west side of Interstate 57 for the purpose of a major distribution facility development. By the time this budget is approved the new TIF 4 centering around the highway 136 corridor on the west end of town should be approved with future development already in the works.
- The village worked to recruit a new 80+ room Holiday Inn Express next to Wal-Mart that will help to promote Rantoul as a destination community.
- Continued conservation measures, where possible, to minimize the impact of rising energy costs.
- Doubled strict code enforcement activity with aggressive clean-up targets and the persistent and diligent attention to the appearance of all areas of the community, in a continuing effort to reverse the overall negative image of the Village.
- The village board approved a \$.05 local motor fuel tax that has far exceed original expectations and is on course to generate more revenue for road improvements than the village's state shared motor fuel tax revenues.
- Last July the new ¼ cent home rule sales tax went into effect, with the new funds being used to stabilize the village's portion of the property tax levy along with investing in needed improvements in the down town area.

- Removed multiple buildings and abandoned homes and major efforts have been put in place to build a positive community response.
- Aggressively pursued the introduction of new commercial and industrial operations in Rantoul. The most recent examples include the recruitment of several new businesses at the airport and in the EDC (Economic Development Conveyance) area. Also, a new development group is seriously considering a project in the new TIF 4 area that will bring additional commercial activity to Rantoul.
- Through the Rantoul Tomorrow program the village is working to improve its communication and overall relationship with both school districts. In fact, at the community meetings more and more residents are showing up to take a more active role in the future of our town.
- The village is implementing a new utility billing format that will allow residents to better understand the monthly utility usage and will give the village the opportunity to implement a quarterly newsletter to increase resident outreach.
- Funds are being budgeted to implement a limited fixed bus route that will connect the industrial park and numerous commercial and residential sections of Rantoul.
- The village board approved a new contract with the Center for Community Adaptation for additional economic development and community relations work.
- Approval of a \$6.9 million GO Bond to fund facility upgrades, new street and storm water improvements and major upgrades to the village's water distribution system.

### ***Conclusion***

Rantoul has numerous projects in the works and this budget adequately funds the needs of the village and sets the appropriate spending policies of the elected officials for the coming fiscal year. Yet, future year budgets may present the community with challenges. Longer-range budget models will be developed and utilized including a new village wide capital improvement plan for the FY 17/18 budget. Better asset management techniques will be implemented that will assist the village with its efforts to continue to reduce its building footprint. A continuing assessment of our current utility rate structures is strongly recommended. However, by using the general priorities and guidelines mentioned at the start of this memo, the village will continue to provide a high level of quality service to its citizens. Another major concern going forward continues to be properly funding police pension obligations, while continuing to provide other vital services our residents have come to expect. The new public safety fee I'll be proposing this spring will help to alleviate this problem.

**Finally, every department has played an important and valuable role in the development of this budget blueprint. Staff members have been very helpful and forthright in providing information and suggestions. The Village can be proud of its dedicated employees who understand today's economic environment.**

# VILLAGE OF RANTOUL PAY PLAN

*May 1, 2016 – April 30, 2017*

## **Policy**

It is the policy of the Village of Rantoul to establish and maintain a pay plan that will attract, retain and motivate qualified personnel.

The compensation objectives of the Village of Rantoul are as set forth below. The Village recognizes that not all of these objectives can be completely achieved at all times, but they are listed here as guides.

The objectives of the pay plan are designed to:

- ◆ Establish ranges of compensation that reflect the value to the Village of the various employment positions as determined by a formal system of evaluation and review which takes into account the duties and levels of responsibility of each employment position;
- ◆ Adjust ranges of compensation when periodic surveys or changes in economic and competitive factors indicate that any such adjustments are warranted;
- ◆ Ensure that the compensation and related benefits for comparable employment positions are generally equal to the average pay and benefits provided by other employers who offer similar employment and hire the same caliber of personnel in the same employment markets;
- ◆ Encourage superior performance by adjusting the rate of compensation of each employee on the basis of the quality of individual performance, as determined by a systematic program of performance appraisal;
- ◆ Ensure that compensation is not influenced by race, color, sex, age, religion, ancestry, handicap unrelated to ability, national origin or any other prohibited classification;
- ◆ Communicate the general policies and procedures on which the pay plan is based so that employees may be informed about the compensation structure and the administration thereof as it affects them individually.

Questions concerning this policy should be directed to the Human Resources Department.

# VILLAGE OF RANTOUL PAY PLAN

*May 1, 2016 – April 30, 2017*

## **PAY PLAN DECISION PROCESS**

The Board of Trustees establishes, as part of the annual budget, the maximum number of authorized positions for both full-time and permanent part-time employees. The budget contains, at the beginning of each fund, a list of all authorized positions within each department or by budget activity, outlined according to the fund or budget activity from which any such position is funded, the classification to which each such position is assigned and the number of full-time or permanent part-time positions assigned to each such classification.

Any change in the amount of compensation paid to any non-union employee occurs on May 1 of each year. All such changes will be approved each year at the same time as the annual budget. Prior to any increases, annual evaluations are conducted for all positions.

The following outlines the framework for the pay plan. This includes how the Village deals with newly hired employees, annual merit reviews and job evaluations.

## **FRAME WORK FOR PAY PLAN**

### **Establishing the Original Ranges/Pay Grades**

In order to establish the ranges of compensation, each employee filled out a position analysis questionnaire. There were three questionnaires, one for exempt/managerial employees, one for non-exempt employees and one for office/clerical, technical or service employees. After each employee filled out the questionnaire, his or her supervisor reviewed the information and signed off and dated the employee's questionnaire. All questionnaires were then collected and sent to the Employer's Association to be scored. Each questionnaire has a corresponding score sheet. The questionnaires were broken down into four main parts: knowledge/skill requirements, responsibility levels, effort required and working conditions. From this score sheet, a point value was derived. The Employer's Association then configured the ranges of compensation based on our internal equity structure, external market factors and the corresponding position point values from the questionnaire score sheets for each position. All non-union employees, with the exception of Deputy Chief of Police, Police Lieutenant and Police Sergeant, will fit into one of the 10 configured grades of compensation ranges.

No position, new or revised, may be filled until it has been evaluated and a grade assigned.

In the event that a new position is created during the budgeting process, the position will be submitted to Human Resources for review and evaluation. Since it is a new position, the Department Head will be required to fill out a questionnaire about the current and new duties and responsibilities of the position. The questionnaire will be discussed with the Department Head and supervisor to verify accuracy. From this questionnaire, the point value will be determined from the score sheet and a pay grade assigned.

# VILLAGE OF RANTOUL

## PAY PLAN

*May 1, 2016 – April 30, 2017*

### **Compensation Structure**

The ranges of compensation consist of a minimum, midpoint and maximum rate for each pay grade. The collective group of all established ranges of compensation shall be known as the “**Compensation Structure**”. The Compensation Structure will be reviewed annually to recognize changes in economic conditions and the movement of compensation levels within local companies and the industry over the past year. These adjusted ranges shall be submitted to the Board of Trustees for approval in April of each year at the same time as the annual budget. These adjustments will take effect on May first (5/1) for all non-union employees. If this adjustment results in an employee falling below the minimum of the range, such employee’s pay shall be raised to the minimum amount.

### **New Employees**

The majority of all newly hired staff are employed at the bottom fourth (1/4) of the appropriate pay range. After the successful completion of any applicable probationary period, the pay may be increased within the bottom fourth (1/4) of the pay range depending on performance.

Applicants with outstanding qualifications and/or experience may be hired above the bottom fourth (1/4) of their range. If an employee is hired above the bottom fourth of the pay range, he or she will not receive a pay increase upon the successful completion of probation unless any such increase was negotiated at the time of employment.

### **Annual Merit Review**

The annual reviews for all non-union employees are conducted by their immediate supervisor, Village Administrator and/or Mayor annually. During this evaluation the job performance, as well as achievement of established goals, are reviewed for the preceding year. Each evaluation is then reviewed by the Department Head, Village Administrator and/or Mayor and then referred to Human Resources.

Human Resources will configure a matrix that will be used during the evaluation process. This matrix will suggest the general pattern of interrelationships between job performance, salary range penetration and the average increase approved by the Board of Trustees. This matrix would consist of a range based on the average increase approved by the Board of Trustees and would not exceed a range, that is 50% less than or 50% more than the approved average increase. This matrix would be further broken down into incremental steps. Any such increase shall take effect on May first for all non-union/eligible employees.

# VILLAGE OF RANTOUL

## PAY PLAN

*May 1, 2016 – April 30, 2017*

The following definitions are used in determining an employee's performance rating:

### **Always Exceeds Expectations**

Performance, behavior and customer service are outstanding & always exceed expected levels of achievement. The quality and quantity of work is consistently performed with exceptional results. (Requires specific examples)

### **Frequently Exceeds Expectations**

Performance, behavior and customer service consistently exceed expected levels of achievement. The quality and quantity of work is frequently performed at levels which exceed basic position requirements. (Requires specific examples)

### **Fully Meets Expectations**

Expected levels of performance, behavior and customer service achieved on a consistent and sustained basis. The quality and quantity of work fully meet the requirements of the position. Work is completed in a competent manner.

### **Sometimes Does Not Meet Expectations**

Work does not consistently meet the performance, behavior, customer service, quality, quantity and/or attendance requirements of the position. Improvement is needed.  
(Requires specific examples)

### **Job Re-Evaluations**

The Village of Rantoul will establish and maintain a job evaluation plan/system to determine and acknowledge the relative ranking of all positions prior to the effective date of any merit increase, as applicable. Although the job description or job description/specification is the primary source of information about a position, Human Resources may seek additional information about positions being evaluated from the incumbent, the immediate supervisor or others knowledgeable about the position.

Any evaluation or re-evaluation request shall be composed in memorandum form and shall contain a brief but comprehensive summary of why the request is being made. All requests for evaluation or re-evaluation will be submitted by the appropriate Department Head in writing to the Human Resources no later than October 1<sup>st</sup> each fiscal year.

After the request is received by Human Resources, the employee may be required to provide additional information and/or fill out a questionnaire about the current and new duties and responsibilities of the position. The new information/questionnaire will be discussed with the Department Head and supervisor to verify accuracy. Based on the job information provided, the point value will be determined and a pay grade assigned. Human Resources will consider the totality of the information collected in performing a position evaluation or re-evaluation analysis.

# VILLAGE OF RANTOUL PAY PLAN

*May 1, 2016 – April 30, 2017*

After the analysis is performed by the Human Resources Manager, no later than January 1<sup>st</sup> of each fiscal year and a new position and/or new pay grade for the job/individual being evaluated is recommended, (based on a substantial change in the responsibilities and duties of an existing position), the appropriate Department Head will then review and decide to go forward with the recommendation.

The recommendation will then be submitted to the Village Administrator for review and approval decision. This review and approval decision by the Village Administrator will be completed no later than March 1<sup>st</sup> of each fiscal year.

If the recommendation is approved by the Village Administrator and if the analysis indicates that the job's point value has increased, the Village Administrator and the Department Head will determine if a salary increase is warranted, which will depend on several factors including the economic conditions at the time and Village Board approval. Any salary increase decision will be included as part of the next fiscal year's budget. If a merit increase is established, it will be added onto any newly adjusted rate.

Any merit increase for the employee with an approved new position and/or new pay grade and who receives a newly adjusted rate, will be added onto the newly adjusted rate and will be included as part of the next fiscal year's budget no later than April 1<sup>st</sup> each fiscal year.

As part of the annual budget development process for the next fiscal year, the Department Head will include any position and any salary changes, approved by the Village Administrator, in his/her department's annual fiscal year budget proposal.

Finally the Board of Trustees review and approve the Annual Village Budget presented by the Village Administrator, which includes any position and salary changes, based on the Village's Job Re-evaluation system.

## **Shift Differentials**

Shift Premium pay for the position of Dispatcher is as follows:

- 1.) An additional \$0.25 per hour for the second shift
- 2.) An additional \$0.35 per hour for the third shift

Such additional compensation or pay per hour shall not be added to any such Employee's base hourly rate of compensation to calculate pay increases. However, such pay will be used for the purpose of calculating overtime or any other compensable benefit.

# VILLAGE OF RANTOUL PAY PLAN

*May 1, 2016 – April 30, 2017*

## Certification Pay

Each employee in the Management Information Systems department of the Village assigned to duties as a Computer Technician who becomes and continues to maintain certification status as outlined below, as evidenced by the either CompTIA or Microsoft, shall receive such additional compensation or pay per hour in such amount as is specified below for the applicable certification. Employees eligible for this premium shall be able to add only one additional premium per fiscal year.

<u>Certification</u>	<u>\$/hour</u>
CompTIA A+	\$0.50
MCP (Microsoft Certified Professional) (Exam 70-271 or 70-272)	\$0.50
MCDST (MS Certified Desktop Support Technician)	\$0.50

## Public Works Certification Pay

Each employee in the Public Works Department of the Village assigned to duties as an operator in the water, wastewater, or systems maintenance divisions who becomes and continues to maintain status as a “Certified Operator”, as evidenced by a Certificate of Technical Competency issued by the Illinois Environmental Protection Agency, shall receive such additional compensation or pay per hour in such amount as is specified below for the applicable class of such certification as follows:

<u>Water</u>		<u>Wastewater</u>	
<u>Class</u>	<u>\$/hour</u>	<u>Class</u>	<u>\$/hour</u>
D	\$0.22	4	\$0.22
C	\$0.43	3	\$0.43
B	\$0.65	2	\$0.65
A	\$0.86	1	\$0.86

Certified gas welder pay equals an additional \$0.22/hour.

Petroleum Class “A” Operator pay equals an additional \$0.22/hour.

Such additional compensation or pay per hour shall not be added to any such Employee’s base hourly rate of compensation to calculate pay increases. However, such pay will be added to base pay and used for the purpose of calculating overtime or any other compensable benefit.

# VILLAGE OF RANTOUL PAY PLAN

*May 1, 2016 – April 30, 2017*

## **Gas Apprentices Program Pay**

Each employee in the Public Works Department of the Village assigned to duties as a Gas Technician in the gas division who completes the required training to achieve a Level 1 or Level 2 Certification under an Operator Qualification Training Program for a natural gas system as approved by the Director of Public Works shall receive compensation or pay per hour in such amount as is specified below:

Level 1 Certification: 90% of the midpoint of the hourly rate range for such position

Level 2 Certification: 95% of the midpoint of the hourly rate range for such position

Such compensation or pay per hour shall be in such amount as is equal to the applicable percentage of the midpoint hourly rate in effect when any such certification is achieved.

## **Fire Department Compensation**

The compensation of the Fire Chief and all other members of the Fire Department is hereby established pursuant to Section 16-44 of the Village Code as follows:

<u>Position</u>	<u>Per Meeting Rate *</u>
Fire Chief	\$100.00
Assistant Fire Chief	\$60.00
Captain	\$50.00
Secretary-Treasurer	\$50.00
Firefighter	\$40.00

\* There are three mandatory meetings each month. However, the Fire Chief may also call special meetings at other times as needed which will be paid at the same rate as a fire call appearance.

Fire Department dues in the amount of \$10.00 will be deducted from each Firefighter's monthly paycheck.

In addition to the per meeting rate as set forth above, all members of the Fire Department shall receive \$20.00 per fire call appearance; provided, however, that effective January 1, 2011, in the event of a fire call appearance lasting more than four (4) hours which involves a significant event (e.g., a train derailment, environmental hazard, tornado or other severe or ice storm) as determined by the sole discretion of the Fire Chief or his or her designee each responding member will receive \$20 per hour for each hour worked, beginning with the first hour worked, for all time attributable to being on the scene for such appearance after the first four (4) consecutive hours of being at the scene, but such time attributable to being on the scene shall not

# VILLAGE OF RANTOUL PAY PLAN

*May 1, 2016 – April 30, 2017*

include any time for clean up, training or other duties not directly related to such significant event. Such additional amount per hour shall be paid in thirty (30) minute increments.

## **Incentive Retention Pay**

All members of the Fire Department who have nine (9) or more years of continuous service in the Fire Department but have not attained the age of 66 or more years will be eligible for incentive retention pay as follows:

Years of continuous service	Amount per year
9-13	\$500
14-18	\$750
19 or more	\$1,000

## **Payment of Benefits upon Retirement**

Any full-time employee (as defined in the Personnel Code) other than a member of any collective bargaining unit who is a "participating employee" within, and eligible to receive benefits from, the Illinois Municipal Retirement Fund, completes (20) or more years of continuous employment with the Village, has attained the required age to receive a pension and is eligible to retire in good standing may elect to receive such compensation as may otherwise be due for any earned but unused compensatory time, any earned but unused vacation, any compensable accumulated but unused sick leave and any entitled but unused personal leave payable under this Article upon such full-time employee's termination of employment (the "**Termination Payment**"), in equal installments over the course of each pay period occurring during the four (4) month period immediately prior to such full-time employee's last day of employment, subject to the following:

- (i) To be eligible for such election, any such full-time employee shall submit an irrevocable retirement resignation to the Village, coupled with a written notice of such election, at least 140 days prior to such full-time employee's last day,
- (ii) Any such full-time employee making such election shall further agree in writing that in the event that the amount of the Termination Payment is subsequently reduced for any reason due either to the use of any earned compensatory time, earned vacation, accumulated sick leave or entitled personal leave or to any such last day of employment occurring earlier than the submitted resignation date after the Termination Payment is determined and any payment thereof has begun, that any such reduction shall be made in the applicable pay period during which any such used or last day of the employment occurs.

Final 3%	JOB TITLES AND PAY RANGES 2016/2017															
	TITLE	SALARY RANGES 2016		SALARY RANGES 2017		Officer	Bargaining Unit Employee	Essential Employee	Full- Time	Part- Time	Salaried	Hourly	Police Employee	Provisional Employee	Uniformed Employee (I)	Uniformed Employee (II)
		MINIMUM	MAXIMUM	MINIMUM	MAXIMUM											
	Accy- Financial Manager	\$48,048.12	\$73,422.77	\$60,416.66	\$76,626.45				1		X					
	Accy- Accounting Specialist	\$14.03	\$23.39	\$14.45	\$24.09				1			X				
	Receptionist	\$14.03	\$23.39	\$14.45	\$24.09				1			X				
	Airport Manager	\$66,823.46	\$83,436.77	\$67,202.16	\$85,038.85				1		X					
	Airport Operations Supervisor	\$13.23	\$23.39	\$13.62	\$24.09				1			X				
	Econ Dev/Airport Admin Assistant	\$14.03	\$23.39	\$14.45	\$24.09				1			X				
	Central Maintenance- Lead Mechanic	\$44,468.29	\$66,748.62	\$45,833.24	\$68,761.08				1		X					X
	Central Maintenance- Mechanic	\$16.05	\$26.76	\$16.53	\$27.66				3			X				X
	Central Maintenance- Mechanic (PPT)	\$16.05	\$26.76	\$16.53	\$27.66					1		X				
	Community Development Director	\$84,523.11	\$96,784.08	\$66,458.81	\$99,687.60	X			1		X					
	Comptroller	\$84,523.11	\$96,784.08	\$66,458.81	\$99,687.60	X			1		X					
	Executive Assistant	\$16.05	\$26.76	\$16.53	\$27.66				1			X				
	Human Resource Specialist-PPT	\$56,823.46	\$83,436.77	\$67,202.16	\$85,038.85				1	1		X				
	Inspection- Chief Inspector	\$64,523.11	\$86,784.08	\$68,458.81	\$90,687.60	X			1		X					
	Inspection- Inspector	\$23.53	\$36.30	\$24.24	\$36.36				1			X				
	Inspection-Property Maintenance Supervisor	\$46,138.30	\$69,208.00	\$47,622.45	\$71,284.24				1		X					
	Inspection-Executive Assistant	\$16.05	\$26.76	\$16.53	\$27.66				1			X				
	Inspection-Rentals/Property Admin Assistant	\$14.03	\$23.39	\$14.45	\$24.09				1			X				
	Inspection-Property Inspector	\$16.05	\$26.76	\$16.63	\$27.56				2			X				
	MIS- Computer Technician	\$14.03	\$23.39	\$14.45	\$24.09				1			X				
	MIS-IT Manager	\$65,623.46	\$83,436.77	\$67,202.16	\$85,038.85				1		X					
	Police Chief	\$77,872.60	\$116,806.80	\$80,208.78	\$120,313.17	X			1		X		X			
	Administrative Assistant	\$14.03	\$23.39	\$14.45	\$24.09				1			X				
	Police Community Services Worker/ESDA	\$14.03	\$23.39	\$14.45	\$24.09				1			X				
	Police Service Representatives	\$16.05	\$26.76	\$16.53	\$27.66				2			X				X
	Police Service Representatives - Part Time	\$16.05	\$26.76	\$16.53	\$27.66					1		X				X
	Police Operations Manager	\$48,048.12	\$73,422.77	\$60,416.66	\$76,626.45				1		X					X
	Evidence Custodian	\$16.05	\$26.76	\$16.63	\$27.56				1			X				
	Police Lieutenant	\$38.09	\$42.70	\$39.24	\$43.98				2			X	X			X
	Police Investigator	\$25.42	\$33.09	\$26.42	\$36.00		X		2			X	X			X
	Police Patrolman	\$26.42	\$35.09	\$25.42	\$35.00		X		19			X	X			X
	Police Sergeant	\$36.18	\$38.70	\$35.18	\$38.79		X		6			X	X			X
	Police Sergeant - Investigations	\$36.18	\$38.70	\$35.18	\$38.79		X		1			X	X			X
	PW-Administrative Assistant	\$14.03	\$23.39	\$14.45	\$24.09				1			X				
	PW- Administrative Support Supervisor	\$18.05	\$30.08	\$18.59	\$30.98				1			X				
	PW- Assistant Director	\$84,523.11	\$96,784.08	\$66,458.81	\$99,687.60			X	1		X					
	PW- Director	\$77,872.60	\$116,806.80	\$80,208.78	\$120,313.17	X			1		X					
	PW-Engineering Information Technician	\$23.63	\$35.30	\$24.24	\$36.36				1			X				
	PW-Elec Apprentice Lineman	\$23.70	\$26.13	\$24.47	\$28.97		X	X	3			X				X
	PW- Elec. Lineman	\$30.35	\$31.26	\$31.26	\$32.20		X	X	5			X				X
	PW- Elec. Lineman Foreman	\$32.47	\$33.44	\$33.44	\$34.44		X	X	1			X				X
	PW- Elec. Systems Foreman	\$32.47	\$33.44	\$33.44	\$34.44		X	X	1			X				X
	PW- Elec. Systems Technician	\$30.35	\$31.26	\$31.26	\$32.20		X	X	2			X				X
	PW-Elec - Apprentice Technician	\$23.70	\$26.13	\$24.47	\$28.97		X	X	2			X				
	PW-System InterSCADA Coord	\$23.53	\$35.30	\$24.24	\$36.36				1			X				
	PW- Gas, HVAC & Safety, Chief Opr	\$56,823.46	\$83,436.77	\$67,202.16	\$85,038.85			X	1		X					X
	PW- Gas, Technician	\$18.05	\$30.08	\$18.59	\$30.98			X	2			X				X
	PW- HVAC, Technician	\$18.05	\$30.08	\$18.59	\$30.98				2			X				X
	PW- Storkeeper	\$18.05	\$30.08	\$18.59	\$30.98				1			X				X
	PW- Street and Systems Operator	\$18.05	\$30.08	\$18.59	\$30.98				5			X				X
	PW- Street, Laborer	\$14.03	\$23.39	\$14.45	\$24.09							X				X
	PW- Street, Maintenance Foreman	\$21.39	\$32.10	\$22.03	\$33.09			X	1		X					X
	PW-Pump Station & Sanitary Sewer, Chief Operations	\$56,823.46	\$83,436.77	\$67,202.16	\$85,038.85			X	1		X					X
	PW- Pump Station & Sanitary Sewer Operators	\$18.05	\$30.08	\$18.59	\$30.98				3			X				X
	PW- Wastewater, Chief Operations	\$56,823.46	\$83,436.77	\$67,202.16	\$85,038.85			X	1		X					X
	PW Waste Water Lab Technician	\$23.53	\$35.30	\$24.24	\$36.36				1			X				
	PW- Wastewater, Foreman	\$21.39	\$32.10	\$22.03	\$33.09			X	1			X				X
	PW- Wastewater, Operator/Maintenance	\$18.05	\$26.76	\$16.53	\$27.56				5			X				X
	PW- Water, Chief Operations	\$56,823.46	\$83,436.77	\$67,202.16	\$85,038.85			X	1		X					X
	PW- Water, Operator/Maintenance	\$18.05	\$26.76	\$16.53	\$27.56				6			X				X
	Rec-Director	\$64,523.11	\$96,784.08	\$68,458.81	\$99,687.60	X			1		X					
	Rec.- Fitness/Aquatic & Adult Rec Supervisor	\$46,009.00	\$62,009.00	\$47,390.00	\$53,560.00				1		X					
	Rec.- Equipment Operator	\$16.05	\$26.76	\$16.53	\$27.66				1			X				
	Rec.- Maintenance Supervisor	\$48,048.12	\$73,422.77	\$60,416.66	\$76,626.45				1		X					
	Rec.- Office Supervisor	\$18.05	\$30.08	\$18.59	\$30.98				1			X				
	Rec-Admin Assistant (PPT)	\$14.03	\$23.39	\$14.45	\$24.09					1		X				
	Rec-Facilities Maintenance	\$16.05	\$26.76	\$16.53	\$27.56				1			X				
	Rec.- Laborer/Maintenance	\$14.03	\$23.39	\$14.45	\$24.09				1			X				
	Rec.- Youth Programs Director (Asst Director)	\$48,048.12	\$73,422.77	\$60,416.66	\$76,626.45				1		X					
	Utility Cashier Clerk	\$14.03	\$23.39	\$14.45	\$24.09				2			X				
	Utility Office Manager	\$44,468.29	\$66,748.62	\$45,833.24	\$68,761.08				1		X					
	Utility Senior Cashier Clerk	\$16.05	\$26.76	\$16.53	\$27.56				1			X				
	Village Administrator	\$83,448.41	\$165,967.40	\$86,249.80	\$170,946.42	X					X					

124 4 23 49

**BOARD OF TRUSTEES  
VILLAGE OF RANTOUL**

AGENDA ITEM

PAGE 1 OF 1

<b>ITEM: FY 16/17 employee benefits</b>	<b>DEPARTMENT:</b> Administration/ED
<b>AGENDA SECTION:</b>	<b>AMOUNT:</b> See attached document
<b>ATTACHMENTS:</b> <input type="checkbox"/> <b>ORDINANCE</b> <input type="checkbox"/> <b>RESOLUTION</b> <input type="checkbox"/> <b>OTHER (See Summary Highlights)</b> <input checked="" type="checkbox"/> <b>SUPPORTING DOCUMENTS</b>	<b>DATE:</b> 04/05/2016
<p><b>SUMMARY HIGHLIGHTS:</b></p> <p>As part of the FY 16/17 budget, the board (by motion and second) gives annual approval to the employee benefits package and pay plan, which primarily consists of health and dental. I've attached the documents highlighting the employee and village contributions to each of these plans. Below is a brief summary of the changes in the new fiscal year:</p> <ul style="list-style-type: none"> <li>• Due to cost increases, the village is picking up a larger portion of the employee dependent coverage. Even with the increased contribution from the village, the employee out of pocket costs are still increasing slightly</li> <li>• Contributions to the employee HSA remain the same as last year</li> <li>• Contributions to the dental plan remain the same as last year</li> <li>• For single coverage the employee portion is going from \$20 per month to \$10 per month.</li> <li>• I'm working with Ken Beth on language that authorizes total employees village wide and by department, but allows for movement within divisions in each department.</li> <li>• The average wage adjustment is budgeted at 3%</li> </ul>	
<p><b>RECOMMENDED ACTION: Approve the FY 16/17 annual employee benefits package and pay plan</b></p>	
<b>DEPARTMENT HEAD APPROVAL:</b>	<b>VILLAGE ADMINISTRATOR:</b> Jeffrey Fiegenschuh, Administrator



# Village of Rantoul

*Village of Rantoul*

## **FRINGE BENEFITS SUMMARY**

### **I. Health Insurance**

Rantoul offers group health insurance programs to its employees through United HealthCare Plan through Carle Clinic. Their clinic is located in Champaign-Urbana, with a satellite office in Rantoul. The Village also offers dental coverage through MetLife Dental. The municipality pays all but \$21.00 of the employee health and dental care costs. Dependent coverage is available and is partially paid by the employee and the Village.

The current monthly rates for employees are as follows. Note these rates are subject to change annually during benefit rate renewals.

	<b>MEDICAL – United HealthCare</b>	<b>DENTAL – MetLife</b>	<b>VISION - VSP</b>	
Employee	\$ 10.00	\$0.00	\$11.03	
Employee + 1	\$349.74	\$33.85	\$16.00	
Family	\$531.77	\$79.76	\$28.69	

**Note: Rates for May 1<sup>st</sup> 2016 thru April 30<sup>th</sup> 2017. Costs for these benefits will change annual with renewal of policies**

### **II. Employee Life Insurance**

Rantoul offers life insurance through Prudential Insurance Company. All employees have \$25,000 term life insurance paid for by the municipality. Dependent coverage is available for \$5,000 term insurance. The current monthly rates are as follows:

Spouse only	\$1.00
Children Only	\$0.95
Spouse & Children	\$1.95

### **III. Long Term Disability**

Long Term Disability coverage is available to employees through Mutual of Omaha. Cost is based on coverage elected, salary and age.

**IV. Prepaid Legal**

Prepaid legal services such as Legal Shield and Identity Theft are available to the employee at their cost.

**V. AFLAC**

Various insurance plans are available to the employee at their cost. See brochure.

**VI. Employee Deferred Compensation**

Rantoul offers a deferred compensation plan for employees under Section 457 of the Internal Revenue Code (457 plan). It is a plan for employees of state and local governments whereby you can elect to defer a portion of your salary so that you are not immediately taxed on the amount of the salary being deferred.

Deferred compensation plans result in an immediate tax savings on the amount deferred. In addition, there is no tax on the earnings during the deferral period. Tax is paid when the amount of the deferred compensation and the earnings are withdrawn, generally after retirement.

You can defer 25% of your gross salary, up to a maximum of \$17,000 per year. You can withdraw funds only upon retirement, separation of service, or if you suffer a severe financial hardship.

Your deferred compensation will be invested in a mutual fund in the American Funds family of mutual funds. You choose the type of mutual fund you would like to invest in, ranging from money market funds, to bond funds, to stock funds.

If you are interested in the deferred compensation program, please contact Tom Iorio at Edward Jones 893-8171.

**VII. Direct Deposit**

Your paycheck will be deposited on pay day directly into the account you designate. You will receive a pay stub that will show your payroll information including hours worked, amount earned, and total deductions. To enroll in direct deposit, contact the Accounting Office to fill out the direct deposit form.

**VIII. Holidays**

The following paid holidays are observed by the Village of Rantoul

News Year's Day	Veteran's Day
Martin Luther King Day	Thanksgiving Day
Good Friday	Day after Thanksgiving
Memorial Day	Christmas Eve Day
Fourth of July	Christmas Day
Labor Day	

In addition you will receive two personal days annually to be used when you choose with prior approval from your supervisor.

**IX. Sick Leave**

You will receive twelve sick days per year. Sick days not used will accumulate to a total of 2,080 hours.

**X. Vacation**

You will also receive two weeks of vacation a year for the first five years, three weeks a year for the next ten years, four weeks a year through the twenty-first year, and after that one additional day per year up to a total of 25 days. All vacation time must be approved by your supervisor.

**XI. Employee Well-Being**

Village employees are eligible for discounted membership at the Forum. Cost is \$25.00 annually. Employees are also eligible for a discount on a pool pass.

**XII. Retirement**

All full-time employees and appointed officials, except sworn police officers, are covered under the Illinois Municipal Retirement Fund (IMRF). Employees and the Village both contribute to the program. Employees must contribute 4.5% of their pretax income. Village contributions vary but are generally around 12% of the salary. Vesting in IMRF occurs in ten years. Employees participating in IMRF also are required to contribute to Social Security retirement. Sworn police officers are covered by a police pension fund.

**XIII. No Smoking Policy**

All municipal buildings in the Village of Rantoul have adopted a no-smoking policy. Smoking will be allowed only outside the buildings.

**XIV. Flexible Spending Plan**

Employees of the Village can participate in a Flexible Spending Plan by having a portion of their earnings set-aside, before taxes, to fund a Flexible Spending Account (FSA). You can then use your FSA to pay the following bills: dental, vision, and prescription out-of-pocket costs; over-the-counter medications and dependent care. By participating in a Flex Plan, most employees will save between 20-30% in taxes on the money set aside in their FSA. Employees must successfully complete their six-month probationary period to participate in a Flexible Spending Plan.

**XV. Village Departments**

**Public Works** - Greg Hazel, Director; Pete Passarelli, Assistant Director; 892-2178

Public Works is made up of five divisions; Electric, Water, Wastewater, Streets and Gas.

- o **Electric Division** 892-2178

Rantoul owns and operates its own electric utility and distribution system. Almost all of Rantoul's electricity is purchased through the Illinois Municipal Electric Agency of which Rantoul is a member. For some time, it has been more economical for Rantoul to join with other cities to purchase power than it is to generate it. Rantoul's electric rates are established locally by the Village Board and are among the lowest in the area. Rantoul has approximately 5,000 electric utility customers. The electric plant is located on the corner of Grove Street and North Ohio and employs 24 people.

o **Water and Wastewater Division** 892-2710 (Water) 892-2762 (Wastewater)

Rantoul owns and operates its own water purification plant and distribution system. Our water is supplied by deep wells and is as pure and potable as any water available. The water softening and fluoridation plant is located on West Belle Avenue at Ohio Street.

The wastewater treatment plant is a completely new facility, which was put on line in 1988. The \$18 million plant serves all of Rantoul as well as the former Chanute Air Force Base. The plant is located on Rt. 136 on the east edge of town.

o **Street Division** 892-2178

The Street Division is responsible for brush and leaf pick up, chipping, street sweeping, street and sidewalk repairs, painting and snow removal.

o **Gas Division** 892-4383

The Village purchased the gas system on the former air force base.

**Police Department** - Chief Erman Blevins 893-0989

The Rantoul Police Department operates with 33 sworn police officers and 8 support personnel. The police department is located at 109 E. Grove.

**Fire Department** - Chief Ken Waters 892 - 8401

The Rantoul Fire Department consists of 27 paid, on call firefighters. The firefighters work other full-time jobs and respond to fires when called. The department is fully equipped with the latest firefighting equipment and all firefighters are fully trained. The department also operates a rescue unit with trained Emergency Medical Technicians (EMT's) in conjunction with the village ambulance service. The main fire station is located on the corner of Kentucky and Grove downtown next to the police station. The sub-station is located on North Maplewood Avenue.

**Community Development Department** - Mike Loschen, Director 892-6824

The Community Development program offers housing rehabilitation and street and civic projects through grants from the U.S. Government Department of Housing and Urban Development Program (HUD). Approximately \$250,000 annually is spent in the community to help build and restore streets in low income neighborhoods. Also several houses are rehabilitated for low income households. The department is located in the Municipal Building.

**Inspection Department** - Daniel Culkin, Inspector 892-6825

The Inspection Department is responsible for ensuring that all new construction is built to code specifications. All building, electrical, and plumbing permits are issued through this department. In addition, the department makes inspections and issues electrical, plumbing, and garbage hauler's licenses. It also oversees the Rental Inspection Program. The department is located in the Municipal Building.

**Comptroller Department** - Scot Brandon, Comptroller 892-6828

Department includes accounting, utility billing and information services. Provides all financial records, accounts payable and receivable, utility customer service and billing, computer support and planning. Department is located in Municipal Building.

**Human Resources** Tony Peyton 892-6858

Department manages all employee benefits and records and is responsible for advertising and hiring new employees.

G:\Benefit Actions\Benefit Fact Sheet New.doc

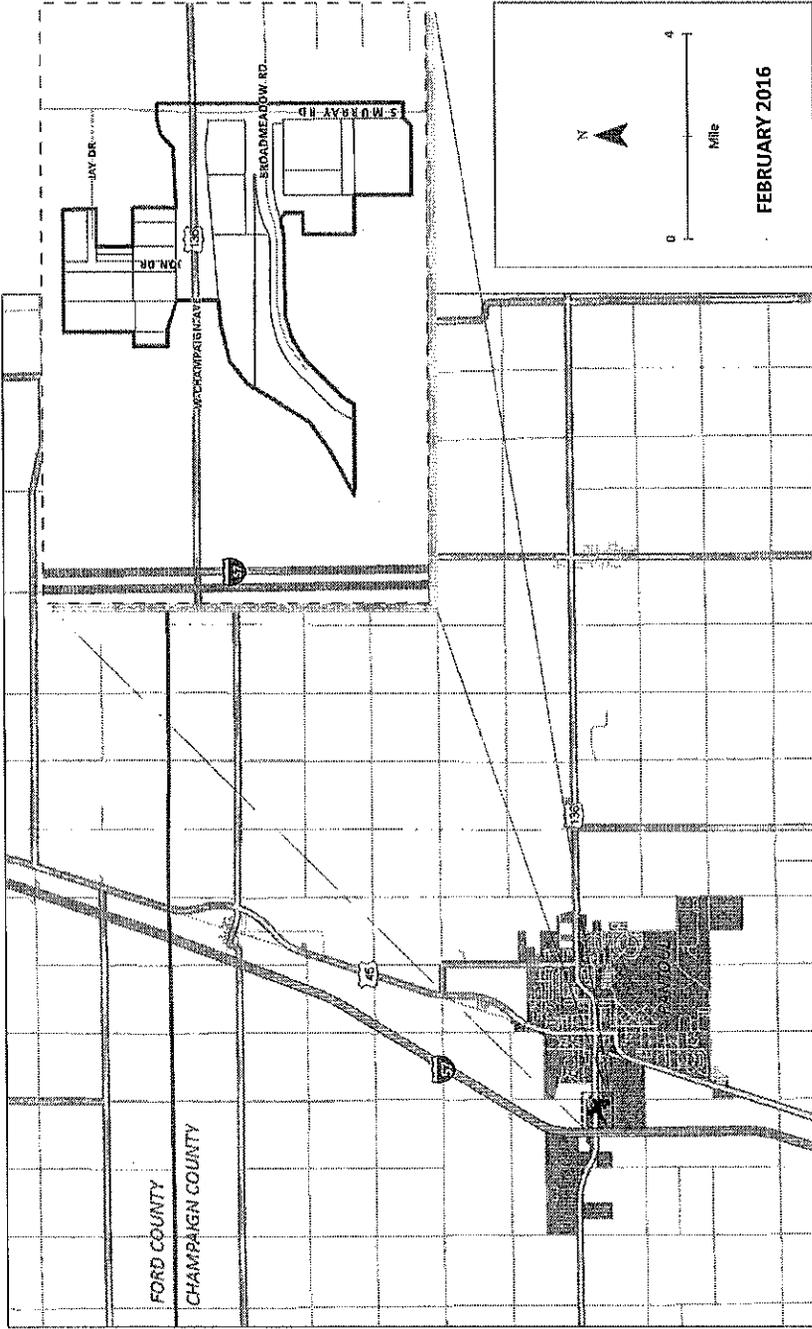
Revised 04.15.2014

**BOARD OF TRUSTEES  
VILLAGE OF RANTOUL**

**AGENDA ITEM**

**PAGE 1 OF 1**

<b>ITEM:</b> TIF Authorization	<b>DEPARTMENT:</b> Administration/ED
<b>AGENDA SECTION:</b>	<b>AMOUNT:</b> N/A
<b>ATTACHMENTS:</b> <input checked="" type="checkbox"/> <b>ORDINANCE</b> <input type="checkbox"/> <b>RESOLUTION</b> <input type="checkbox"/> <b>OTHER (See Summary Highlights)</b> <input checked="" type="checkbox"/> <b>SUPPORTING DOCUMENTS</b>	<b>DATE:</b> 4/05/2016
<p><b>SUMMARY HIGHLIGHTS:</b> At the upcoming board meeting, the trustees will need to approve three additional ordinances to finalize the creation of the new TIF 4. Those ordinances will do the following:</p> <ul style="list-style-type: none"> <li>• One ordinance authorizes the redevelopment plan</li> <li>• One ordinance authorizes the redevelopment area</li> <li>• One ordinance authorizes the tax increment financing</li> </ul> <p>Once these ordinances are approved they will be delivered to the county and the property assessment baseline will be established. This will allow for new projects to move forward. I've attached a copy of the redevelopment plan area synopsis by SB Friedman as a reference to the project.</p>	
<p><b>RECOMMENDED ACTION:</b> Staff recommends approval of the resolution authorizing the creation of the new TIF</p>	
<b>DEPARTMENT HEAD APPROVAL:</b>	<b>VILLAGE ADMINISTRATOR:</b> Jeffrey Fiegenschuh, Administrator



# Village of Rantoul

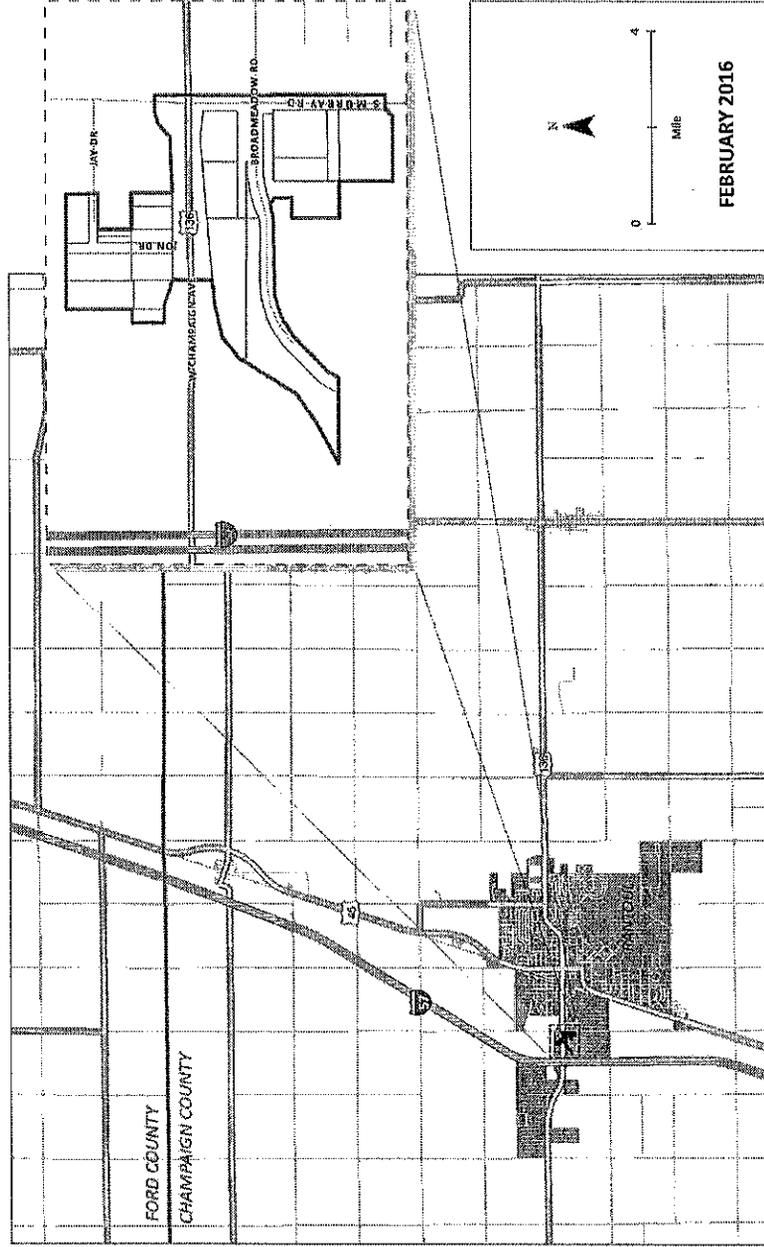
## Route 136 Redevelopment Project Area

Joint Review Board Meeting

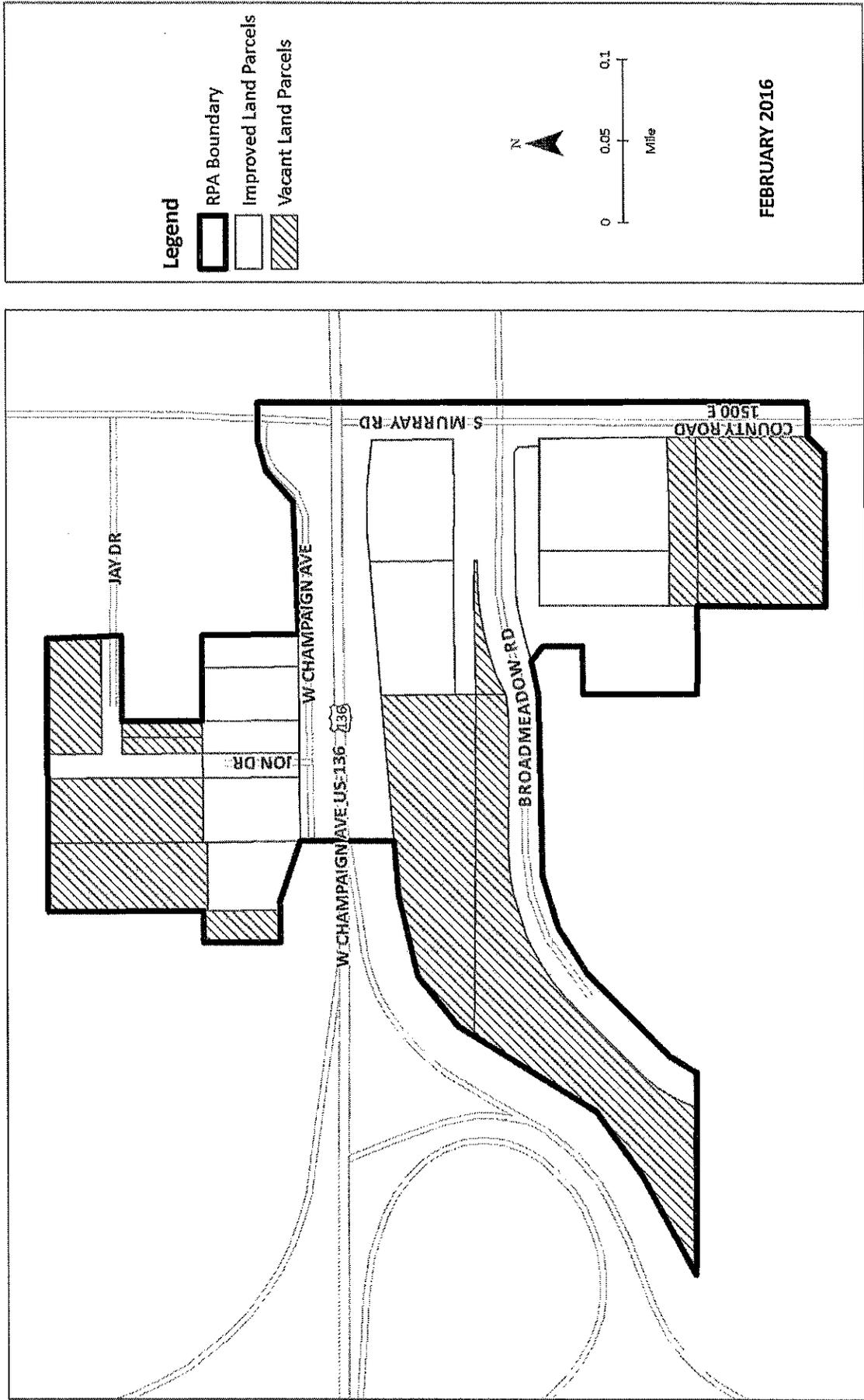
February 9, 2016

# Route 136 RPA – Boundary

- Area
  - ▶ 41 acres of land
    - 12 AC improved
    - 16.5 AC vacant
    - 12.7 AC ROW
  - ▶ 7 buildings
  
- Minimal private investment in recent years



# Route 136 RPA – Improved and Vacant Land



# Route 136 RPA – Improved Eligibility Factors

- **Conservation Area:** At least 3 eligibility factors + age
  - ▶ Deteriorating and may soon become blighted
  - ▶ Age + 3 factors found

- **Age**
  - ▶ 57% of buildings are 35 years old or older
- **Lack of Growth in Equalized Assessed Value (EAV)**
  - ▶ EAV has declined for 4 of the last 5 year-to-year periods
  - ▶ Grown more slowly / declined more quickly than CPI for 5 of the last 5 year-to-year periods
- **Deterioration**
  - ▶ Site improvement and/or building deterioration on 91% of improved parcels
- **Lack of Community Planning**
  - ▶ First comp plan 2006, 100% of buildings built before comp plan
  - ▶ Improper subdivision of parcels, specific parcels lack of right-of-way access

# Route 136 RPA – Vacant Eligibility Factors

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- **Blighted Area:** At least 2 eligibility factors
  - ▶ 2 factors found

- **Lack of Growth in Equalized Assessed Value (EAV)**

- ▶ EAV has declined for 4 of the last 5 year-to-year periods
- ▶ Grown more slowly / declined more quickly than CPI for 5 of the last 5 year-to-year periods

- **Obsolete Platting**

- ▶ Re-platting for new development has not occurred in a planned/comprehensive way
- ▶ Result: Irregularly shaped parcels

## Route 136 RPA – “But For”

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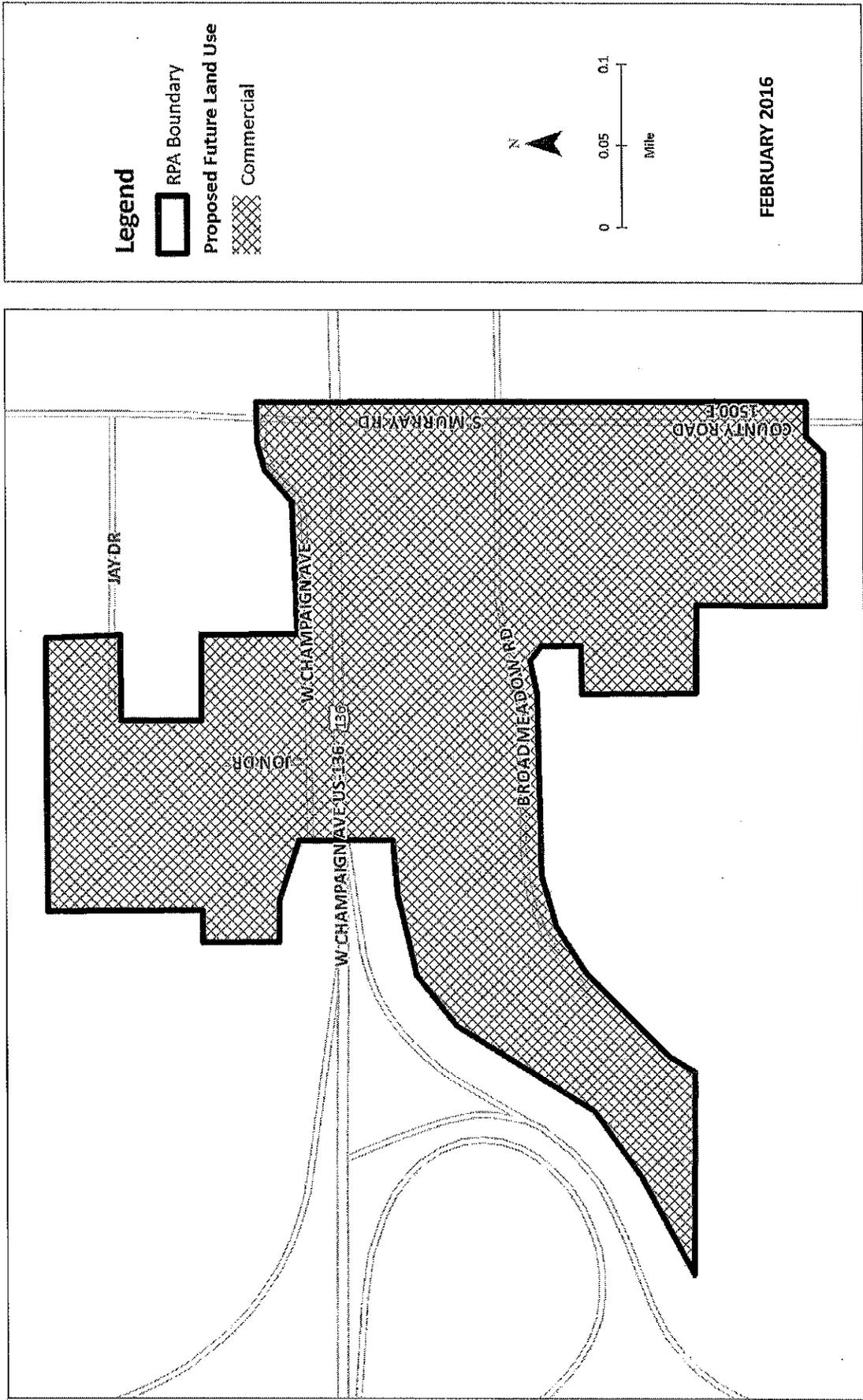
- Limited investment in RPA over last 5 years
- Unsuccessful larger development/redevelopment efforts in recent years

# Route 136 RPA – Redevelopment Budget

- Redevelopment budget: **\$15 million**
  - ▶ No obligation to spend budgeted amount

PROJECT/IMPROVEMENTS	ESTIMATED PROJECT COSTS
Professional Services (including analysis, administration, studies, surveys, legal, etc.)	\$500,000
Marketing of Sites	\$300,000
Property Assembly (including acquisition, site preparation, demolition, and environmental remediation)	\$5,500,000
Rehabilitation of Existing Buildings, Fixtures and Leasehold Improvements	\$350,000
Public Works or Improvements (including streets and utilities, parks and open space, public facilities (schools & other public facilities))	\$7,500,000
Job Training, Retraining, Welfare-to-Work	\$100,000
Financing and Capital Costs	\$350,000
Relocation Costs	\$200,000
Payment in Lieu of Taxes	\$100,000
Interest Subsidy	\$100,000
<b>TOTAL REDEVELOPMENT COSTS</b>	<b>\$15,000,000</b>

# Route 136 RPA – Future Land Use Map

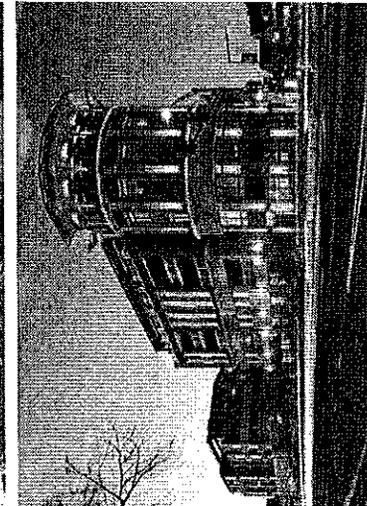
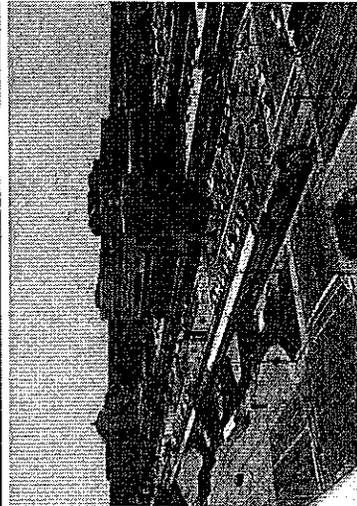
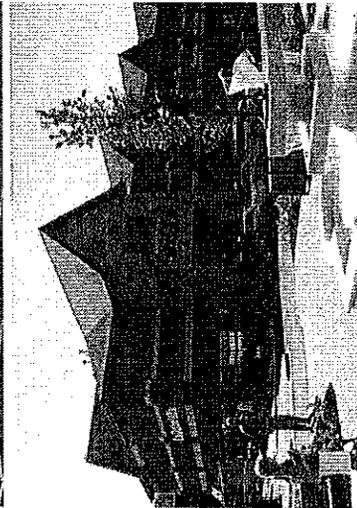
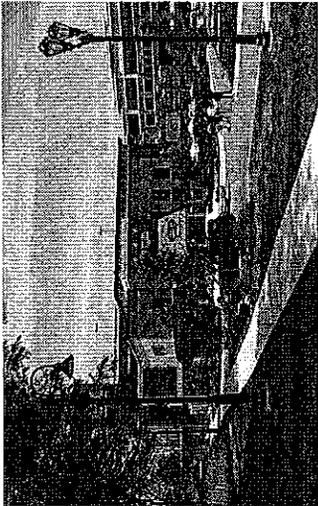


# Route 136 RPA – 2014 Estimated EAV

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- Total = \$890,910

# Development Advisors to the Public and Private Sectors



- Real Estate Economics
- Public-Private Partnerships
- Developer Solicitation
- Public Financing
- Area Plans and Implementation
- Fiscal and Economic Impact

## SB Friedman Development Advisors

221 North LaSalle Street  
Suite 820  
Chicago, IL 60601  
(312) 424-4250  
[www.sbfriedman.com](http://www.sbfriedman.com)

**BOARD OF TRUSTEES  
VILLAGE OF RANTOUL**

**AGENDA ITEM**

**PAGE 1 OF 1**

<b>ITEM: Issuance of up to \$7.5 million in GO Bonds for public improvements</b>	<b>DEPARTMENT:</b> Administration
<b>AGENDA SECTION:</b>	<b>AMOUNT:</b> \$7.5 million (amended)
<b>ATTACHMENTS:</b> <input checked="" type="checkbox"/> <b>ORDINANCE</b> <input type="checkbox"/> <b>RESOLUTION</b> <input type="checkbox"/> <b>OTHER (See Summary Highlights)</b> <input checked="" type="checkbox"/> <b>SUPPORTING DOCUMENTS</b>	<b>DATE:</b> 04/05/2016
<p><b>SUMMARY HIGHLIGHTS:</b>  Based on the feedback staff heard from board members during our 1:1 capital improvement meetings, we were working with Bernardi Securities to move forward with the issuance of not to exceed \$6.9 million in general obligation bonds for streets, infrastructure and facility upgrades.</p> <p>Staff is now recommending that original amount be increased to \$7.5 million. Originally the Broadmeadow Road project was going to be done in two phases, with the second phase including storm and street repairs on Gerald Street, coming at a later time. Our engineers, along with Greg and Pete, feel it would be more cost effective and beneficial to do both phases at the same time. The additional funds of \$600,000 will be used to fund this portion of the project, which includes storm water upgrades and street improvements. Although the utility revenues are adequate to fund the additional debt service, staff is recommending changing the financing terms for the infrastructure portion of the project to a 20-year term. The facilities portion will remain at a 15-year term.</p> <p>Page 3 of the attached proposed repayment schedule outlines the annual debt service payments for each project. They are based on an average annual interest rate of 3.25% and all fall within the original repayment estimates. The 20-year repayment schedule falls well within the village's capitalization policy. The bond closing is still set for May 2016.</p>	
<p><b>RECOMMENDED ACTION:</b> Staff recommends approval of the ordinance authorizing the issuance of the general obligation bonds.</p>	
<b>DEPARTMENT HEAD APPROVAL:</b>	<b>VILLAGE ADMINISTRATOR:</b> Jeffrey Fiegenschuh, Administrator

PRESENTED TO:

VILLAGE OF RANTOUL  
CHAMPAIGN COUNTY, ILLINOIS

*Jeffrey A. Fiegenschuh, Village Administrator  
Scot Brandon, Comptroller*

*Presented by:  
John M. Vezzetti, Vice President*

March 22, 2016

BERNARDISECURITIES  
MUNICIPAL BOND SPECIALISTS SINCE 1984

30  
YEARS

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• REGULATORY COMPLIANCE AND REQUIRED DISCLOSURES	5-8
• CONTACT INFORMATION	9

# HYPOTHETICAL NEW MONEY SCENARIOS

Summary A - All Projects @ 20 Years

Fiscal Year	Streets		High/Bethany/Englewood	Water		Municipal Building	Total
	Sangamon	Broadmeadow		AMI/AMR	Campbell Water Tower		
2017	-	-	-	-	-	-	-
2018	111,249.18	111,249.18	64,169.75	53,151.04	35,307.88	536,161.82	
2019	111,142.50	111,142.50	61,735.00	53,137.50	35,347.50	534,717.50	
2020	109,842.50	109,842.50	66,035.00	57,537.50	34,947.50	538,517.50	
2021	108,542.50	108,542.50	65,235.00	56,837.50	34,547.50	537,117.50	
2022	111,917.50	111,917.50	64,235.00	55,962.50	39,047.50	543,992.50	
2023	110,167.50	110,167.50	63,235.00	55,087.50	38,422.50	535,492.50	
2024	108,417.50	108,417.50	62,235.00	54,212.50	37,797.50	531,992.50	
2025	111,667.50	111,667.50	66,235.00	53,337.50	37,172.50	543,367.50	
2026	109,417.50	109,417.50	64,885.00	57,287.50	36,422.50	537,417.50	
2027	112,167.50	112,167.50	63,535.00	56,087.50	35,672.50	541,317.50	
2028	109,767.50	109,767.50	62,185.00	54,887.50	34,922.50	534,767.50	
2029	111,967.50	111,967.50	65,610.00	53,487.50	39,047.50	541,117.50	
2030	108,992.50	108,992.50	63,860.00	57,087.50	37,997.50	536,767.50	
2031	111,017.50	111,017.50	62,110.00	55,512.50	36,947.50	537,067.50	
2032	112,867.50	112,867.50	65,360.00	53,937.50	35,897.50	541,842.50	
2033	109,542.50	109,542.50	63,435.00	57,362.50	34,847.50	535,917.50	
2034	111,217.50	111,217.50	66,510.00	55,612.50	38,797.50	544,642.50	
2035	112,717.50	112,717.50	64,410.00	53,862.50	37,572.50	542,492.50	
2036	108,937.50	108,937.50	62,250.00	57,062.50	36,312.50	534,312.50	

Total P&I: 10,229,021.82  
Estimated Rate: 3.28%

# HYPOTHETICAL NEW MONEY SCENARIOS

Summary B - Facility @ 15 Years, All Other Projects @ 20 Years

Fiscal Year	Streets		Water		Municipal Building	Total
	Sangamon	Broadmeadow	High/Bethany/Englewood	AMI/AMR		
2017	-	-	-	-	-	-
2018	111,249.18	111,249.18	64,169.75	161,034.79	53,151.04	544,212.55
2019	111,142.50	111,142.50	61,735.00	162,212.50	53,137.50	543,320.00
2020	109,842.50	109,842.50	66,035.00	160,312.50	57,537.50	546,920.00
2021	108,542.50	108,542.50	65,235.00	163,412.50	56,837.50	550,320.00
2022	111,917.50	111,917.50	64,235.00	160,912.50	55,962.50	551,820.00
2023	110,167.50	110,167.50	63,235.00	158,412.50	55,087.50	543,070.00
2024	108,417.50	108,417.50	62,235.00	160,912.50	54,212.50	539,320.00
2025	111,667.50	111,667.50	66,235.00	163,287.50	53,337.50	550,445.00
2026	109,417.50	109,417.50	64,885.00	159,987.50	57,287.50	544,195.00
2027	112,167.50	112,167.50	63,535.00	161,687.50	56,087.50	552,795.00
2028	109,767.50	109,767.50	62,185.00	163,237.50	54,887.50	545,795.00
2029	111,967.50	111,967.50	65,610.00	159,037.50	53,487.50	546,620.00
2030	108,992.50	108,992.50	63,860.00	159,837.50	57,087.50	546,920.00
2031	111,017.50	111,017.50	62,110.00	160,462.50	55,512.50	546,695.00
2032	112,867.50	112,867.50	65,360.00	160,912.50	53,937.50	505,945.00
2033	109,542.50	109,542.50	63,435.00	161,187.50	57,362.50	501,070.00
2034	111,217.50	111,217.50	66,510.00	161,287.50	55,612.50	505,845.00
2035	112,717.50	112,717.50	64,410.00	161,212.50	53,862.50	504,920.00
2036	108,937.50	108,937.50	62,250.00	160,812.50	57,062.50	498,000.00

Total P&I: 10,168,227.55  
Estimated Rate: 3.25%

# HYPOTHETICAL NEW MONEY SCENARIOS

Summary C - Streets @ 15 Years, All Other Projects @ 20 Years

Fiscal Year	Streets			Water		Municipal Building	Total
	Sangamon	Broadmeadow	High/Bethany/Englewood	AMR/AMR	Campbell Water Tower		
2017	-	-	-	-	-	-	-
2018	134,831.67	134,831.67	80,246.81	161,034.79	53,151.04	35,511.35	599,607.33
2019	136,600.00	136,600.00	78,925.00	162,212.50	53,137.50	35,472.50	602,947.50
2020	134,700.00	134,700.00	77,825.00	160,312.50	57,537.50	35,072.50	600,147.50
2021	137,800.00	137,800.00	76,725.00	163,412.50	56,837.50	39,672.50	612,247.50
2022	135,300.00	135,300.00	80,350.00	160,912.50	55,962.50	39,047.50	606,872.50
2023	137,800.00	137,800.00	78,850.00	158,412.50	55,087.50	38,422.50	606,372.50
2024	135,175.00	135,175.00	77,350.00	160,912.50	54,212.50	37,797.50	600,622.50
2025	137,550.00	137,550.00	75,850.00	163,287.50	53,337.50	37,172.50	604,747.50
2026	134,250.00	134,250.00	79,050.00	159,987.50	57,287.50	36,422.50	601,247.50
2027	135,950.00	135,950.00	77,100.00	161,687.50	56,087.50	35,672.50	602,447.50
2028	137,500.00	137,500.00	80,150.00	163,237.50	54,887.50	34,922.50	608,197.50
2029	138,300.00	138,300.00	77,700.00	159,037.50	53,487.50	39,047.50	605,872.50
2030	133,925.00	133,925.00	80,250.00	159,837.50	57,087.50	37,997.50	603,022.50
2031	134,550.00	134,550.00	77,625.00	160,462.50	55,512.50	36,947.50	599,647.50
2032	-	-	-	160,912.50	53,937.50	35,897.50	250,747.50
2033	-	-	-	161,187.50	57,362.50	34,847.50	253,397.50
2034	-	-	-	161,287.50	55,612.50	38,797.50	255,697.50
2035	-	-	-	161,212.50	53,862.50	37,572.50	252,647.50
2036	-	-	-	160,812.50	57,062.50	36,312.50	254,187.50

Total P&I: 9,720,677.33  
Estimated Rate: 3.11%

# REGULATORY COMPLIANCE AND REQUIRED DISCLOSURES

There are no criminal investigations or pertinent litigation pending against our firm. There have not been any orders, judgments or decrees of any federal or state authority barring, suspending or otherwise limiting the right of the firm, its management, any subsidiary engaging as a counterparty in derivative agreements, or any principal in the firm's municipal bond or public finance operations to engage in any business activity. We are in complete compliance with MSRB rule G-37 concerning political contributions. There are no prohibitions on municipal securities business imposed on our firm.

## MSRB RULE G-23 DISCLOSURE, G-17 DISCLOSURE and SEC MUNICIPAL ADVISOR RULE

In recent years, Congress has enacted legislation seeking to reform financial markets in the wake of the 2008-2009 financial crisis. One of the most prominent pieces of legislation is the Dodd-Frank Wall Street Reform and Consumer Protection Act. The implementation of Dodd-Frank has led to a series of regulatory changes governing municipal securities.

Until the passage of the Dodd-Frank Act, the activities of municipal advisors (commonly referred to as "financial advisors") were largely unregulated, and municipal advisors were generally not required to register with the Securities Exchange Commission (SEC) or any other federal, state, or self-regulatory entity with respect to their municipal advisory activities.

The Dodd-Frank Act amended the Exchange Act to require municipal advisors to register with the Commission. In addition, the Exchange Act, as amended by the Dodd-Frank Act, grants the MSRB regulatory authority over municipal advisors when advising municipal entities.

The SEC Municipal Advisor Rule, the 2011 amendments to Rule G-23, and the 2012 amendments to Rule G-17, of the Municipal Securities Rulemaking Board (MSRB) require Bernardi Securities, Inc. to define its role at the earliest stages of our relationship with the potential issuer.

**Bernardi Securities, Inc. is seeking to serve only as an underwriter.** As an underwriter, we will be acting as a principal in a commercial, arms' length transaction, and not as a municipal advisor, financial advisor, or fiduciary. As an underwriter, our purchase of securities will be with a view to distribute these securities to investors. It is important for you to understand that in this role Bernardi Securities, Inc. has financial and other interests that may differ from yours.

# REGULATORY COMPLIANCE AND REQUIRED DISCLOSURES

MSRB Rule G-17 requires us to deal fairly at all times with both municipal issuers and investors. Our duty to purchase securities from an issuer at fair and reasonable prices must be balanced with the duty to sell securities to investors at fair and reasonable prices.

Section 975 of the Dodd-Frank Act created a new class of regulated persons, “municipal advisors,” and requires these advisors to register with the SEC. This new registration requirement, which became effective October 1, 2010, makes it unlawful for any municipal advisor to provide certain advice to or on behalf of, or to solicit, municipal entities or certain other persons without registering with the SEC. The new registration requirements and regulatory standards are intended to mitigate some of the problems observed with the conduct of some municipal advisors, including “pay to play” practices, undisclosed conflicts of interest, advice rendered by financial advisors without adequate training or qualifications, and failure to place the duty of loyalty to their clients ahead of their own interests.

**Nothing in this document should be construed as advice, a suggestion to take action or a recommendation.**

**It is important for you to understand that under the new regulatory standards effective July 1, 2014 Bernardi Securities, Inc., once engaged as underwriter, is allowed to provide advice on these specific areas operating under the underwriter’s exemption section of the rule:**

- Advice regarding the structure, timing, terms, and other similar matters concerning a particular issuance of municipal securities (except as otherwise provided herein with respect to advice on investment strategies, municipal derivatives, or other activities identified by the Commission as outside the scope of an underwriting)
- Preparation of rating strategies and presentations related to the issuance being underwritten
- Preparations for and assistance with investor “road shows” and investor discussions related to the issuance being underwritten
- Advice regarding retail order periods and institutional marketing if the municipal entity has determined to engage in a negotiated sale
- Assistance in the preparation of the preliminary and final official statements for the municipal securities
- Assistance with the closing of the issuance of municipal securities, including negotiation and discussion with respect to all documents, certificates, and opinions needed for such closing
- Coordination with respect to obtaining CUSIP numbers and the registration of the issue of municipal securities with the book-entry only system of the Depository Trust Company
- Preparation of post-sale reports for such municipal securities
- Structuring of refunding escrow cash flow requirements necessary to provide for the refunding and defeasance of an issue of municipal securities. Subject to independent escrow verification.

# REGULATORY COMPLIANCE AND REQUIRED DISCLOSURES

It is important for you to understand that under rules effective July 1, 2014 all broker-dealers without exception are prohibited from providing issuers with: advice on investment strategies; advice on municipal derivatives (including derivative valuation services); advice on what method of sale (competitive sale or negotiated sale) a municipal entity should use for an issuance of municipal securities; advice on whether a governing body of a municipal entity or obligated person should approve or authorize an issuance of municipal securities; advice on a bond election campaign; advice that is not specific to a particular issuance of municipal securities on which a person is serving as underwriter and that involves analysis or strategic services with respect to overall financing options, debt capacity constraints, debt portfolio impacts, analysis of effects of debt or expenditures under various economic assumptions, or other impacts of funding or financing capital projects or working capital; assisting issuers with competitive sales, including bid verification, true interest cost (TIC) calculations and reconciliations, verifications of bidding platform calculations, and preparation of notices of sale; preparation of financial feasibility analyses with respect to new projects; budget planning and analyses and budget implementation issues with respect to debt issuance and collateral budgetary impacts; advice on an overall rating strategy that is not related to a particular issuance of municipal securities on which a person is serving as an underwriter, including advice and actions taken on behalf of a municipal entity or obligated person between financing transactions; advice on overall financial controls that are not related to a particular issuance of municipal securities on which a person is serving as an underwriter; or advice regarding the terms of requests for proposals or requests for qualification for the selection of underwriters or other professionals for a project financing and advice regarding review of responses to such requests, including matters regarding compensation of such underwriters or other professionals.

Bernardi Securities, Inc. seeks to serve as an underwriter on a future transaction and not as a financial advisor or municipal advisor. The information provided is for discussion purposes only in anticipation of being engaged to serve as underwriter. Bernardi Securities, Inc.'s primary role as an underwriter is to purchase securities with a view to distribution in an arm's-length commercial transaction, in which we: (i) are acting solely for our own financial and other interests that may differ from yours; (ii) are not acting as your municipal advisor or financial advisor, and have no fiduciary duty to you with respect to this transaction; and (iii) are not recommending that you take an action with respect to this transaction. Before acting on this information, it should be discussed with the financial and/or municipal, legal, accounting, tax and other advisors you deem appropriate. If you would like a municipal advisor in this transaction that has legal fiduciary duties to you, you are free to engage a municipal advisor to serve in that capacity.

If the Issuer engages Bernardi Securities, Inc., the designation of Bernardi Securities, Inc. as underwriter applies solely to this issue.

# REGULATORY COMPLIANCE AND REQUIRED DISCLOSURES

Until Bernardi is engaged on a particular transaction, the discussions between the Issuer and Bernardi are based solely on general market issues, topics, and other publicly available information and are not to be construed as a recommendation or advice. Bernardi Securities, Inc. is not recommending an action to the municipal entity or obligated person. Bernardi Securities, Inc. is not acting as an advisor to the municipal entity or obligated person and does not owe a fiduciary duty pursuant to Section 15B of the Exchange Act to the municipal entity or obligated person with respect to the information and material contained in this communication. Bernardi Securities, Inc. is acting for its own interests. The municipal entity or obligated person should discuss any information and material contained in this communication with any and all internal or external advisors and experts that the municipal entity or obligated person deems appropriate before acting on this information or material.

The SEC believes that a person could rely on the general information exclusion from advice under the Final Rules when providing a municipal entity or obligated person with information that does not involve a recommendation, such as factual information that does not contain subjective assumptions, opinions, or views. Examples of this type of general information include: (a) information regarding a person's professional qualifications and prior experience (e.g., lists, descriptions, terms, or other information regarding prior experience on completed transactions involving municipal financial products or issuances of municipal securities); (b) general market and financial information (e.g., market statistics regarding issuance activity for municipal securities or current market interest rates or index rates for different types of bonds or categories of credits); (c) information regarding a financial institution's currently-available investments (e.g., the terms, maturities, and interest rates at which the financial institution offers these investments) or price quotes for investments available for purchase or sale in the market that meet criteria specified by a municipal entity or obligated person; (d) factual information describing various types of debt financing structures (e.g., fixed rate debt, variable rate debt, general obligation debt, debt secured by various types of revenues, or insured debt), including a comparison of the general characteristics, risks, advantages, and disadvantages of these debt financing structures; and (e) factual and educational information regarding various government financing programs and incentives (e.g., programs that promote energy conservation and the use of renewable energy).

# CONTACT INFORMATION

## CONTACT INFORMATION

Contact:

John M. Vezzetti, Vice President

Tel: 815-587-8972

Fax: 815-587-8971

Email: [jvezzetti@bernardisecurities.com](mailto:jvezzetti@bernardisecurities.com)

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Chicago, Illinois 60603

#6 Executive Drive, Suite 1

Fairview Heights, Illinois 62208

1125 Peoria Street

Peru, Illinois 61354

Visit us at:

[WWW.BERNARDISECURITIES.COM](http://WWW.BERNARDISECURITIES.COM)

**BOARD OF TRUSTEES  
VILLAGE OF RANTOUL**

**AGENDA ITEM**

**PAGE OF 1 OF**

<b>ITEM: Zoning Application for Community Design Standards Review by Rantoul Hospitality, LLC to allow an increase in the percentage of permitted use of EIFIS coverage to be applied to surface of building</b>	<b>DEPARTMENT: Plan Commission</b>
<b>AGENDA SECTION:</b>	<b>AMOUNT: -0-</b>
<b>ATTACHMENTS:</b> <input checked="" type="checkbox"/> <b>ORDINANCE</b> <input type="checkbox"/> <b>RESOLUTION</b> <input type="checkbox"/> <b>OTHER (See Summary Highlights)</b> <input type="checkbox"/> <b>SUPPORTING DOCUMENTS</b>	<b>DATE: March 29, 2016</b>
<b>SUMMARY HIGHLIGHTS:</b> The Plan Commission met on this request, Monday, March 28, 2016 with four members present. After deliberation and with a _____ vote, the members recommend/don't recommend to allow the requested waiver.	
<b>RECOMMENDED ACTION:</b> Staff and Plan Commission recommend approval.	
<b>DEPARTMENT HEAD APPROVAL:</b>  <i>/s/ Daniel E. Culkin</i>	<b>VILLAGE ADMINISTRATOR:</b>
<b>AGENDA PAGE NUMBER:</b>	

March 30, 2016

Memo: Rantoul Hospitality

The planning commission reviewed the submission from Rantoul Hospitality, LLC to increase the allowed EIFS material on the first 10' of exterior elevation from 10% to 95%. The zoning administrator had 4 options;

- 1) To allow the change,
- 2) To allow a variant of the change,
- 3) To refer the request to the board, or
- 4) Deny the request and let the applicant appeal the denial

David Silver, the zoning administrator did not allow the original design or variant, and went with option 3.

The representative for Rantoul Hospitality, LLC was Mark Nobel and he presented his case for the waiver due to the new design standards placed on him by Holiday Inn Express.

The board asked the zoning administrator of our stance, and our opinion was to reiterate that we did not approve it, but in lieu of a denial which would allow for appeal, we felt the Zoning Board should decide.

The Zoning Board of Appeals unanimously approved the waiver with 4 of 4 reporting AYE to recommend that the Village Board approve the waiver.

**BOARD OF TRUSTEES  
VILLAGE OF RANTOUL**

**AGENDA ITEM**

**PAGE OF 1 Of**

<b>ITEM:</b> Request to change zoning classification of property located at 710 and 710 ½ W. Champaign Avenue from R-1 to C-2.	<b>DEPARTMENT:</b> Inspection
<b>AGENDA SECTION:</b>	<b>AMOUNT:</b> -0-
<b>ATTACHMENTS:</b> <input checked="" type="checkbox"/> <b>ORDINANCE</b> <input type="checkbox"/> <b>RESOLUTION</b> <input type="checkbox"/> <b>OTHER (See Summary Highlights)</b> <input type="checkbox"/> <b>SUPPORTING DOCUMENTS</b>	<b>DATE:</b> March 29, 2016
<b>SUMMARY HIGHLIGHTS:</b> The Plan Commission met on March 28, 2016 to conduct a public hearing on a request by Apgar Investments, LLC to change the zoning classification on two parcels located at 710 and 710 ½ W. Champaign Avenue. After discussion and review, the Plan Commission recommended approval of the zoning change.	
<b>RECOMMENDED ACTION:</b> Staff and Plan Commission recommend approval.	
<b>DEPARTMENT HEAD APPROVAL:</b>  <i>/s/ Daniel E. Culkin</i>	<b>VILLAGE ADMINISTRATOR:</b>

March 30, 2016

Memo: Apgar Investments, LLC  
Rezoning Request

The zoning request to rezone 710 and 710 ½ W. Champaign Ave from R-1 to C-2 was presented to the planning commission. The existing parcels in question are vacant lots.

The planning commission reviewed the request and had questions for the zoning administrator, David Silver, about surrounding properties. To the West is a Burger King and other similar businesses. To the East is various vacant and built residential property. Additionally, the Northern property is vacant and out of City limits.

The planning commission heard testimony from Apgar Investments, LLC legal counsel about the use and business itself, a Jimmy John's. Legal council also mentioned that the purchase of the property had already closed.

The planning commission asked the zoning administrator about the staff opinion. Staff opinion is that the 10 year old comprehensive plan indicated the best use of the property as office/hospitality, and that the zoning change is aligned with existing uses (hence it would not be spot zoning). Staff was not against the zoning request.

The planning commission voted unanimously to recommend the zoning change to the Village Board.

**BOARD OF TRUSTEES  
VILLAGE OF RANTOUL**

<b>AGENDA ITEM</b>	<b>PAGE</b> _____ <b>OF</b> _____
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<b>ITEM: Bi-Annual Contract for the Sale of Surplus Materials (Scrap Metal &amp; Wire)</b>	<b>DEPARTMENT: Public Works</b>
<b>AGENDA SECTION:</b>	<b>AMOUNT:</b>
<b>ATTACHMENTS:</b> <input type="checkbox"/> <b>ORDINANCE</b> <input type="checkbox"/> <b>RESOLUTION</b> <input checked="" type="checkbox"/> <b>OTHER (See Summary Highlights)</b> <input checked="" type="checkbox"/> <b>SUPPORTING DOCUMENTS</b>	<b>DATE: March 24, 2016</b>
<b>SUMMARY HIGHLIGHTS:</b> <p>This Agenda Item provides for the consideration of a contract to sell and dispose of surplus scrap materials (metals, copper &amp; aluminum wire). The Village has typically advertised and awarded this type of contract on a two (2) year basis. The contract would begin on April 29, 2016 at 4:30p.m. and expire April 30, 2018 at 4:30p.m.</p> <p>The sale and disposal of scrap materials was advertised in early March and proposals were received on March 23, 2016 at 2:00p.m. A copy of the summary tabulation is provided for your review.</p> <p>Two (2) competitive proposals were received. One firm provided a firm price during the length of the contract, while the second provided a variable price approach based on the Commodities Exchange (COMEX), which reflects average pricing and market conditions. With commodity prices having significantly dropped in recent times, an increase in their value should be anticipated. Accepting the proposal based on rebounding market conditions appears to provide the more favorable overall pricing to the Village.</p>	
<b>RECOMMENDED ACTION:</b> Authorize the approval of a contract with Jason Weber for the sale and disposal of surplus scrap materials (metals, copper & aluminum wire) based on the 30 day COMEX averages during the length of the contact, which will begin April 29, 2016 at 4:30p.m. and expire April 30, 2018 at 4:30p.m.	
<b>DEPARTMENT HEAD APPROVAL:</b> G. Gregory Hazel, P.E. 	<b>VILLAGE ADMINISTRATOR:</b> 
<b>AGENDA PAGE NUMBER:</b>	

"Sale of Surplus Material" Proposal #VRNTL-R-16-03"

Jason Weber  
3229 CR 1600E  
Rantoul, IL 61866  
(217)202-1695

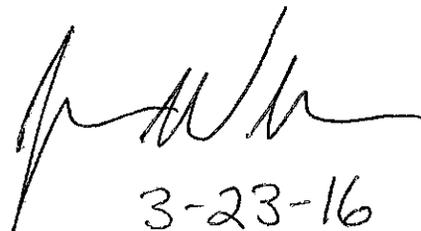
I propose to provide the 3 containers and/or 3 trailers to contain the 3 specifications of scrap metal recyclables designated by the Village. Should I win the bid I will provide this service for a period of 2 years and compensate the Village as follows.

For copper wire I will pay the Village a price per pound that reflects 55% of the spot price for pure copper as traded on the COMEX Commodities Exchange. This price will be calculated using the 30 day average price on the Exchange for the month in which the copper wire is collected from the Village. For example, during a recent 30 day period the COMEX average for pure copper was \$2.20 per pound. This would result in me paying the Village \$.115 per pound for copper wire for that period. This methodology is based upon the fact that I am not purchasing commodities in the pure form from which the COMEX prices are derived.

For aluminum wire I will pay 25% of the spot price for pure aluminum as traded on the COMEX Commodities Exchange. The price will be calculated in the same way as the copper wire. During a recent 30 day period the average price for pure aluminum was \$.70 per pound. This would result in me paying the Village \$.17 per pound for aluminum wire during that period.

For scrap metal I will pay the Village a matching price for 62% iron ore as reported by The Steel Index (TSI), again on a 30 day average basis. During a recent 30 day period 62% iron ore averaged a price of \$46 per metric ton which would translate into me paying you \$.02 per pound.

In developing this proposal I have tried to put procedures in place that will guarantee the viability of this contract on my end and at the same time protect the Village's interests should the prices of these scrap metals increase. While these prices may seem a little low, most experts believe, as do I, that we have reached a bottom in the commodities market. This should mean an increase in Village revenue from this contract over the next 2 years. Of course, nothing is guaranteed, but at least that option would still be open to the Village if there is an increase. In the last 2 years we have seen commodity prices drop by half or more so hopefully we will see an analogous increase over the next 2 years.



3-23-16

## BID TABULATION

**PROJECT:** Sale of Surplus Scrap – Proposal #VRNTL-R-16-03

**OWNER:** Village of Rantoul

By: Village of Rantoul, Department of Public Works – March 23, 2016 2:00pm

<b>Bidder</b>	<b>Copper</b>	<b>Aluminum</b>	<b>Metal</b>
<b>Jason Weber</b> <b>3229CR 1600E</b> <b>Rantoul, IL 61866</b> *...Based on current 30 day <b>COMEX average</b>	<b>\$1.15*</b>	<b>\$0.17*</b>	<b>\$0.02*</b>
TNT Recycling 15150 E. 1800 <sup>th</sup> Ave Effingham, IL 62401 (217) 342-3043	\$1.05	\$0.15	\$0.03

THE NEWS GAZETTE, INC.  
PO BOX 677  
CHAMPAIGN IL 61824-0677  
(217) 351-5288

ORDER CONFIRMATION (CONTINUED)

Salesperson: KAREN CLAYBORN

Printed at 03/01/16 14:40 by kclaybor

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Acct #: 30674

Ad #: 1307862

Status: N

**NOTICE OF REQUEST FOR PROPOSAL**

**VRNTL-R-16-03**

**Village of Rantoul, Illinois**

**SALE OF SURPLUS MATERIAL. SCRAP METALS,  
SCRAP COPPER WIRE,  
AND SCRAP ALUMINUM WIRE**

The Village of Rantoul, Illinois will receive proposals from prospective vendors to develop and implement a bi-annual scrap hauling program for the Public Works Department.

Proposals will be received until closing time of 2:00 P.M. prevailing time on March 23, 2016 at the Rantoul Municipal Building, 333 South Tanner Street, Rantoul, Illinois. Any Proposal received after the closing time will not be considered and will be returned unopened. Proposals submitted by mail should be identified on the outside of the envelope as a Proposal for:

**"Sale of Surplus Material" Proposal #VRNTL-R-16-03";**

and should be addressed and submitted to the attention of:

Scot Brandon, Comptroller  
Village of Rantoul  
P.O. Box 38  
333 S. Tanner St.  
Rantoul, Illinois 61866

Should you have any questions regarding bi-annual scrap hauling, please contact:

G. Gregory Hazel, P.E.  
Director of Public Works  
200 W Grove Ave  
Rantoul, IL 61866  
(217) 892-6526

The Request for Proposals (RFP) is available through the Village of Rantoul web site at <http://www.village.rantoul.il.us/Bids.aspx> or at the Rantoul Municipal Building, 333 South Tanner Street, Rantoul, Illinois.

The Village of Rantoul, Illinois reserves the right to reject any or all Proposals and to waive any informalities in the Proposals. No Proposal shall be withdrawn after the Proposal opening without the consent of the Village of Rantoul, Illinois for a period of sixty (60) days.

Scot Brandon  
Comptroller

Dated: March 1, 2016

1307862 3/9

BID TABULATION

**PROJECT:** Sale of Surplus Scrap – Bid #VRNTL-14-B-07

**OWNER:** Village of Rantoul

By: Village of Rantoul, Department of Public Works – April 30, 2014 1:30pm

<b>Bidder</b>	<b>Copper</b>	<b>Aluminum</b>	<b>Metal</b>
Mack's Twin City Recycling 2808 N. Lincoln Ave. Urbana, IL 61802 (217) 328-2100	\$1.20	\$0.30	\$0.09
<b>TNT Recycling</b> <b>15150 E. 1800<sup>th</sup> Ave</b> <b>Effingham, IL 62401</b> <b>(217) 342-3043</b>	<b>\$1.95</b>	<b>\$0.3175</b>	<b>\$0.1125</b>

BID TABULATION

**PROJECT:** Sale of Surplus Scrap – Bid #VRNTL-12-B-07

**OWNER:** Village of Rantoul

**By:** Village of Rantoul, Department of Public Works – March 21, 2012 10:00am

<b>Bidder</b>	<b>Copper</b>	<b>Aluminum</b>	<b>Metal</b>
Mack's Twin City Recycling 2808 N. Lincoln Ave. Urbana, IL 61802 (217) 328-2100	\$1.25	\$0.25	\$0.10
Gene F. Stehlik, Jr. 1009 Eastview Drive Rantoul, IL 61866 (217) 637-6909	\$0.50	\$0.25	\$0.05
<b>TNT Recycling</b> <b>15150 E. 1800<sup>th</sup> Ave</b> <b>Effingham, IL 62401</b> <b>(217) 342-3043</b> <b>(217) 849-3043 Neoga</b>	<b>\$2.12</b>	<b>\$0.5175</b>	<b>\$0.1125</b>

BID TABULATION

**PROJECT:** Sale of Surplus Scrap – Bid #VRNTL-10-B-0003

**OWNER:** Village of Rantoul

By: Village of Rantoul, Department of Public Works 2010

<b>Bidder</b>	<b>Copper</b>	<b>Aluminum</b>	<b>Metal</b>
Mack's Twin City Recycling	\$0.51	\$0.21	\$0.025
Matthews Developers	\$1.57	\$0.55	\$0.06
TNT Recycling	\$2.05	\$0.51	\$0.1025

**BOARD OF TRUSTEES  
VILLAGE OF RANTOUL**

<b>AGENDA ITEM</b>	<b>PAGE ____ OF ____</b>
<b>ITEM: Local Agency Resolution of Intent – G.O. Bond</b>	<b>DEPARTMENT: Public Works</b>
<b>AGENDA SECTION:</b>	<b>AMOUNT: \$720,000</b>
<b>ATTACHMENTS:</b> <input type="checkbox"/> <b>ORDINANCE</b> <input type="checkbox"/> <b>RESOLUTION</b> <input checked="" type="checkbox"/> <b>OTHER (See Summary Highlights)</b> <input checked="" type="checkbox"/> <b>SUPPORTING DOCUMENTS</b>	<b>DATE: March 30, 2016</b>
<b>SUMMARY HIGHLIGHTS:</b>	
<p>This Agenda Item provides for the formal allocation of Illinois Department of Transportation (IDOT) Motor Fuel Tax (MFT) funds in the amount of \$720,000 for the reconstruction of Sangamon Avenue from Marshall Street to Chanute Street.</p> <p>A portion of the project will be financed using Motor Fuel Tax dollars from the Village's allotment. The Village is planning on using a flat amount of \$75,000 a year from State Motor Fuel Tax to fund a portion of the bond payment. The \$75,000 is allocated between Sangamon and the Neighborhood Overlay Projects. The \$720,000 represents the allocation from State Motor Fuel Tax for the Sangamon Project for the life of the bond.</p> <p>The project will be advertised in the next few weeks, with construction anticipated to begin in late May or June 2016.</p>	
<b>RECOMMENDED ACTION:</b> Authorize the approval of the Local Agency Resolution of Intent in the amount of \$720,000 for the reconstruction of Sangamon Avenue.	
<b>DEPARTMENT HEAD APPROVAL:</b> G. Gregory Hazel, P.E.	<b>VILLAGE ADMINISTRATOR:</b>
<b>AGENDA PAGE NUMBER:</b>	



BE IT RESOLVED, by the Board of Trustees of the Village of Rantoul, Illinois that the following improvement be made in accordance with the Illinois Highway Code:

Table with 3 columns: Name of Thoroughfare, Intersecting Street (From/To), and Description of Improvement. Row 1: Sangamon Avenue, Marshall St to Chanute St, Pavement reconstruction, storm sewer, curb and gutter, sidewalk ramps and parkway restoration.

BE IT FURTHER RESOLVED,

- 1. That the improvement shall be known as Section 16-00109-00-PV
2. That said work is to be done by contract.
3. That the proposed improvement shall be financed with the proceeds of a (General Obligation, MFT Fund) bond and it is the intention of the Village of Rantoul to retire

all or a portion of such bonds, together with interest thereon, from the Village's allotment of Motor Fuel Tax Funds.

- 4. That there is hereby appropriated the sum of Seven Hundred and Twenty Thousand dollars (\$ 720,000 ) from the Village's

allotment of Motor Fuel Tax Funds for direct payment of Construction and Construction Engineering costs associated with subject improvement.

BE IT FURTHER RESOLVED that the Clerk is hereby directed to transmit four certified copies of this resolution to the district office of the Department of Transportation at Paris, Illinois.

Signature block for Michael Graham, Clerk in and for the Village of Rantoul. Includes fields for Date and (SEAL).

**BOARD OF TRUSTEES  
VILLAGE OF RANTOUL**

**AGENDA ITEM**

**PAGE 1 OF 1**

<b>ITEM:</b> Ramp and Runway Rehabilitation Construction Engineering Services	<b>DEPARTMENT:</b> Public Works - Airport
<b>AGENDA SECTION:</b>	<b>AMOUNT:</b> \$77,831.65
<b>ATTACHMENTS:</b> <input type="checkbox"/> <b>ORDINANCE</b> <input type="checkbox"/> <b>RESOLUTION</b> <input type="checkbox"/> <b>OTHER (See Summary Highlights)</b> <input type="checkbox"/> <b>SUPPORTING DOCUMENTS</b>	<b>DATE:</b> 3/31/2016
<p><b>SUMMARY HIGHLIGHTS:</b> The airport is scheduled to have the aircraft parking ramp and certain sections of both runways rehabilitated in 2016. The rehabilitation will involve milling certain areas and then resurfacing them with asphalt. These projects are necessary in order to ensure the continued usability of the airport. The Contract was awarded to Open Road Paving in the Fall of 2015.</p> <p>The Illinois Department of Transportation (IDOT) will pay 5% of the total cost and the Federal Aviation Administration (FAA) will pay for 90% of the projects total cost. This project was budgeted for with the local contribution totaling \$51,600. The engineering agreement was reviewed by IDOT and met theirs and the FAA's requirements.</p>	
<p><b>RECOMMENDED ACTION:</b> Recommend that the Village Board approve the Construction Services engineering agreement with Burns &amp; McDonnell for the work required for the rehabilitation project and authorize the payment for the project of the not-to-exceed amount \$77,831.65.</p>	
<b>DEPARTMENT HEAD APPROVAL:</b> Greg Hazel	<b>VILLAGE ADMINISTRATOR:</b>

**STANDARD AGREEMENT FOR CONSULTANT SERVICES AT ILLINOIS AIRPORTS  
FOR ARCHITECTURAL/ENGINEERING (A/E), PLANNING AND SPECIAL SERVICES**

Authorized for use by  
The Illinois Department of Transportation  
Division of Aeronautics  
Effective: June 2012

- |  |   |
|--|---|
| <input type="checkbox"/> Preliminary Assessment and Schematic Design | <input checked="" type="checkbox"/> Construction Phase Services |
| <input type="checkbox"/> Design Phase Services                       | <input type="checkbox"/> Planning and Special Services          |

THIS AGREEMENT, made at Rantoul, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_  
in the year 2016 by and between the Village of Rantoul  
(hereinafter referred to as the "Sponsor"), and Burns & McDonnell Engineering Company, Inc.  
(hereinafter referred to as the "Consultant"). This Agreement expires 5 years from the date of execution.

**WITNESSETH**

The Sponsor intends to undertake the accomplishment of a project pursuant to the development of a public air navigation facility known as the Rantoul National Aviation Center  
in Champaign County, state of Illinois; and the project shall be identified as the Illinois Project No. TIP-4333; AIP Project No. 3-17-SBGP-XX; The following is the detailed project title and description from the Illinois Department of Transportation's Office of Planning and Programming (OP&P) program letter which shall be carried through the development of the project (attach supplemental information as necessary in Section I.G., Detailed Scope of Services): Rehabilitation of FBO Ramp and Taxiway E Pavements; Runway Pavement Repairs

A detailed sketch of the proposed work, labeled ATTACHMENT P, shall be attached.

In consideration of the benefits which will accrue to the parties hereto by virtue of the Agreement and the respective covenants herein contained, IT IS MUTUALLY COVENANTED AND AGREED as follows:

The Consultant agrees to furnish executed "Certification of Engineer" and certain professional engineering services enumerated herein-after, in connection with the implementation and development of the aforesaid project.



# BUDGET AMENDMENT

BA-FY #16-09

REQUESTED BY:	DEPARTMENT/FUND	DEPT. PRIORITY
ADMINISTRATION-CORPORATE & CORP RESERVE FUND	FUND 001 & 307 DEPT	
THIS BUDGET INCREASE IS:		
<input type="checkbox"/> FOR A RECURRING EXPENSE		<input type="checkbox"/> FOR CAPITAL OUTLAY
<input checked="" type="checkbox"/> FOR A ONE-TIME EXPENDITURE		<input checked="" type="checkbox"/> FOR O&M EXPENSE

### COST DETAIL

ACCOUNT CODE	FY 15-16 BUDGET	AMENDED BUDGET	DIFFERENCE
307-0160-410-3029 Purchased Pro Services	\$0	\$21,375	\$21,375
001-0227-470-10-10 Salaries	\$34,605	\$43,605	\$9,000

**DESCRIPTION:** This budget amendment is for the employment settlement agreement approved by the board earlier this year. This was paid from both the Corporate Fund and the Corporate Reserve Fund.

**JUSTIFICATION:**

PREPARED BY: *SL*      DATE: *3/24/16*      COMPTROLLER REVIEW: *SL*      DATE: *3/27/16*

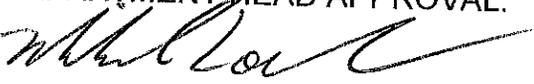
BUDGET OFFICER REVIEW: *J*      DATE: *3-28-16*      ORD. #      DATE:

MAYOR/BOARD APPR.      DATE      INPUT INTO SYSTEM      DATE

BOARD OF TRUSTEES  
VILLAGE OF RANTOUL

AGENDA ITEM

PAGE 1 of 2

ITEM: Community Development Block Grant Budget for FY2016-2017	DEPARTMENT: Community Development
AGENDA SECTION:	AMOUNT: \$751,085
ATTACHMENTS: <input type="checkbox"/> ORDINANCE <input checked="" type="checkbox"/> RESOLUTION <input checked="" type="checkbox"/> OTHER (See Summary Highlights) <input type="checkbox"/> SUPPORTING DOCUMENTS	DATE: March 30, 2015
SUMMARY HIGHLIGHTS: It is anticipated that the Community Development Department will have a budget in FY1617 of \$751,085. Revenues include: \$293,898 in new grant funding from the U.S. Dept. of Housing & Urban Development; \$370,565 in carry-over grant funding. In addition, \$86,622 will also be used from the Rental Rehabilitation fund. The Citizens Advisory Committee recommended that the following activities be funded: Administration/Planning - \$145,154; Social Service Agency grants - \$88,373; \$315,696 for owner-occupied housing rehabilitation; \$123,082 for infrastructure development; and \$78,780 for building demolition.	
RECOMMENDED ACTION: Board approval of the Community Development Budget and authorization to submit the consolidated plan update/grant application to HUD.	
DEPARTMENT HEAD APPROVAL: 	VILLAGE ADMINISTRATOR: 
AGENDA PAGE NUMBER:	

BOARD OF TRUSTEES  
VILLAGE OF RANTOUL

AGENDA ITEM

PAGE 2 OF 2

<b>SUBJECT:</b> Community Development Block Grant Budget for FY2016-2017	<b>DEPARTMENT:</b> Community Development																										
<p><b>BACKGROUND/DISCUSSION:</b></p> <p>The total Community Development budget is \$751,085, which includes \$293,898 in new grant funding; \$370,565 carried-over from previous HUD grants; and \$86,622 from the Rental Rehabilitation fund.</p> <p>The proposed budget which the Citizens Advisory Committee reviewed and recommended to the Village Board on March 17, 2016 includes: \$284,223 for housing rehabilitation program construction costs (8 full-home and 19 minor projects anticipated), which includes lead-based paint activities; \$31,473 for housing rehabilitation program delivery, which includes the fees paid to the Champaign County Regional Planning Commission; \$88,373 to provide social services; \$145,154 will be used for planning, management and administrative costs; \$123,082 for the Downtown Streetscape, Sangamon Avenue, Willow Pond Road, and Perimeter Road infrastructure projects; and \$78,780 for building demolition costs.</p> <p>The committee recommended funding the following social service programs for funding:</p> <table style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">FY2015-2016 Carry-Over Grants</th> <th style="text-align: left; border-bottom: 1px solid black;">FY2016-2017 New Grants</th> </tr> </thead> <tbody> <tr> <td style="padding: 2px 10px;">Prairie Center</td> <td style="padding: 2px 10px;">Prairie Center</td> </tr> <tr> <td style="padding: 2px 10px; text-align: right;">\$7,000</td> <td style="padding: 2px 10px; text-align: right;">\$11,500</td> </tr> <tr> <td style="padding: 2px 10px;">HomeCare</td> <td style="padding: 2px 10px;">SmileHealthy</td> </tr> <tr> <td style="padding: 2px 10px; text-align: right;">\$4,000</td> <td style="padding: 2px 10px; text-align: right;">\$8,000</td> </tr> <tr> <td style="padding: 2px 10px;">Counseling &amp; Advocacy</td> <td style="padding: 2px 10px;">Youth Assessment Center</td> </tr> <tr> <td style="padding: 2px 10px; text-align: right;">\$5,000</td> <td style="padding: 2px 10px; text-align: right;">\$10,000</td> </tr> <tr> <td style="padding: 2px 10px;">SmileHealthy</td> <td style="padding: 2px 10px;">Crisis Nursery</td> </tr> <tr> <td style="padding: 2px 10px; text-align: right;">\$7,000</td> <td style="padding: 2px 10px; text-align: right;">\$14,583</td> </tr> <tr> <td style="padding: 2px 10px;">Youth Assessment Center</td> <td></td> </tr> <tr> <td style="padding: 2px 10px; text-align: right;">\$8,205</td> <td></td> </tr> <tr> <td style="padding: 2px 10px;">Crisis Nursery</td> <td></td> </tr> <tr> <td style="padding: 2px 10px; text-align: right;">\$13,085</td> <td></td> </tr> </tbody> </table>		FY2015-2016 Carry-Over Grants	FY2016-2017 New Grants	Prairie Center	Prairie Center	\$7,000	\$11,500	HomeCare	SmileHealthy	\$4,000	\$8,000	Counseling & Advocacy	Youth Assessment Center	\$5,000	\$10,000	SmileHealthy	Crisis Nursery	\$7,000	\$14,583	Youth Assessment Center		\$8,205		Crisis Nursery		\$13,085	
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<b>AGENDA PAGE NUMBER:</b>																											

**COMMUNITY DEVELOPMENT RESOLUTION NO. 289  
RESOLUTION OF THE PRESIDENT AND BOARD OF TRUSTEES TO APPROVE  
THE 2015 ANNUAL ACTION PLAN (B-16-MC-17-0019) AND TO FILE A SUBMISSION  
FOR ASSISTANCE UNDER THE HOUSING AND COMMUNITY DEVELOPMENT  
ACT, AS AMENDED**

**WHEREAS**, the purpose of the Consolidated Plan is to identify strategies and resources available to meet affordable housing and community development needs for the five-year period from FY2013-2014 to FY2017-2018; and

**WHEREAS**, the Consolidated Plan includes an Annual Action Plan for FY2016-2017 that serves as the Village of Rantoul's application to the Federal Department of Housing and Urban Development (HUD) for Community Development Block Grant (CDBG) funds; and

**WHEREAS**, two public hearings were conducted by the Rantoul Citizens Advisory Committee to receive input on the Annual Action Plan, on January 28, 2016 and March 17, 2016; and,

**WHEREAS**, the Annual Action Plan must be submitted to HUD by April 15, 2016;

**NOW, THEREFORE BE IT RESOLVED** by the President and Board of Trustees of the Village of Rantoul, Illinois, that:

1. The Village Board approves the attached FY2016-2017 Annual Action Plan; and,
2. The Village Board authorizes the President of the Board of Trustees to submit the proposal and all understandings and assurances contained therein and directs and authorizes the President to provide additional information as may be necessary.

**PASSED AND APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Charles R. Smith, President  
Village Board of Trustees

ATTEST:

\_\_\_\_\_  
Mike Graham  
Village Clerk

BOARD OF TRUSTEES  
VILLAGE OF RANTOUL

AGENDA ITEM

PAGE 1 of 2

<b>ITEM:</b> Private Activity Bond Cap Allocation	<b>DEPARTMENT:</b> Community Development
<b>AGENDA SECTION:</b>	<b>AMOUNT:</b> \$0.00
<b>ATTACHMENTS:</b> <input type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input checked="" type="checkbox"/> OTHER (See Summary Highlights) <input type="checkbox"/> SUPPORTING DOCUMENTS	<b>DATE:</b> March 31, 2016
<b>SUMMARY HIGHLIGHTS:</b> The IRS Code allows communities to issue tax-exempt bonds for private uses such as homeownership and economic development and is not considered a debt to the community. Any of the bonds not used by the community are recaptured by the State of Illinois. The Village of Rantoul can use \$1,310,000 in private activity bond cap allocation.	
<b>RECOMMENDED ACTION:</b> Cede \$655,000 in private activity bond cap allocation to the Illinois Housing Development Authority and \$655,000 to the Eastern Illinois Economic Development Authority.	
<b>DEPARTMENT HEAD APPROVAL:</b> 	<b>VILLAGE ADMINISTRATOR:</b>
<b>AGENDA PAGE NUMBER:</b>	

BOARD OF TRUSTEES  
VILLAGE OF RANTOUL

AGENDA ITEM

PAGE 2 OF 2

<b>SUBJECT:</b> Private Activity Bond Cap Allocation	<b>DEPARTMENT:</b> Community Development
<b>BACKGROUND/DISCUSSION:</b> A private activity bond is a tax-exempt bond issued by a local or state government for the purpose of financing a project owned and operated by a private user. Private activity bonds issued by a city are special obligations and do not constitute a debt or indebtedness to the city and do not give rise to a charge against the general credit or taxing power of the city.  In accordance with the IRS Code, each home-rule municipality in Illinois is allowed to issue private activity bonds in the amount of \$100 per capita population for 2016. For Rantoul, this equals \$1,310,000, based upon a population of 13,100. The Village of Rantoul may elect to use its allocation, allow its allocation to be recaptured by the State of Illinois, or voluntarily cede its allocation to the State of to another community or agency. Any unused allocation will automatically be recaptured by the State of Illinois.  Private activity bond cap can be used to address two issues brought forward in the Rantoul Tomorrow process – homeownership and economic development. Two agencies that may use all or part of the bond cap allocation for these purposes are the Illinois Housing Development Authority (IHDA) and the Eastern Illinois Economic Development Authority (EIEDA).  IHDA operates homebuyer programs that provide downpayment and closing cost assistance. More information concerning IHDA's homebuyer programs may be found at: <a href="http://www.ihda.org/lenders-realtors/lending-programs">http://www.ihda.org/lenders-realtors/lending-programs</a> and <a href="http://www.athomeillinois.gov/">http://www.athomeillinois.gov/</a> .  EIEDA was created in 2005 by Illinois Public Act 94-0203 and is allowed to issue taxable and tax-exempt bonds for the purpose of developing, constructing, acquiring, improving properties or facilities for business entities locating or expanding within the territorial jurisdiction of EIEDA. EIEDA includes the following counties: Champaign, Coles, Douglas, Edgar, Ford, Iroquois, Moultrie, Piatt, Shelby, and Vermilion.	
<b>AGENDA PAGE NUMBER:</b>	