

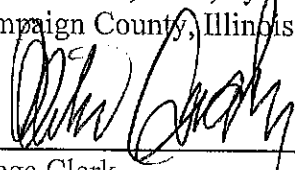
ORDINANCE NO. 2364

**AN ORDINANCE
REVISING THE ANNUAL BUDGET
(General Corporate & Economic Development Funds)**

**VILLAGE OF RANTOUL
CHAMPAIGN COUNTY, ILLINOIS**

CERTIFICATE OF PUBLICATION

Published in pamphlet form this 8th day of October, 2013, by authority of the President and Board of Trustees of the Village of Rantoul, Champaign County, Illinois.



Village Clerk

ORDINANCE NO. 2364

AN ORDINANCE
REVISING THE ANNUAL BUDGET
(General Corporate & Economic Development Funds)

WHEREAS, the annual budget for the fiscal year beginning May 1, 2013 and ending April 30, 2014 (the "Annual Budget") of the Village of Rantoul, Champaign County, Illinois (the "Village") was duly approved by the President and Board of Trustees (the "Corporate Authorities") of the Village under and pursuant to Ordinance No. 2343, passed and approved at a regular meeting on April 9, 2013; and

WHEREAS, the Corporate Authorities now desire to supplement and amend the Annual Budget in order to add to, delete, change or otherwise revise the Annual Budget by providing for certain transfers between or among the funds or accounts so designated or for certain authorized expenditures from unexpended balances or other additional revenues so designated; and

WHEREAS, funds are available to effectuate such revisions.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF RANTOUL, CHAMPAIGN COUNTY, ILLINOIS, as follows:

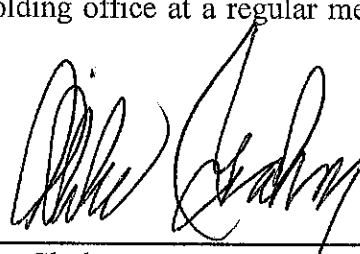
Section 1. Revision(s) to Annual Budget. The Annual Budget, as heretofore supplemented and amended, is hereby further supplemented and amended in order to add to, delete, change or otherwise revise the Annual Budget by providing for such transfers between or among the funds or accounts so designated or such authorized expenditures from the unappropriated balances or other additional revenues so designated, all as set forth in the form of the Budget Amendment document(s) (BA-FY-14-03 and -04, copies of which are attached hereto and hereby incorporated herein by this reference thereto.

Section 2. Effective Date. The provisions of this ordinance shall become effective ten (10) days after its passage, approval and publication as provided by law.

Section 3. Publication. The Village Clerk is hereby authorized and directed to cause this ordinance to be published in pamphlet form.


This ordinance is hereby passed, the "ayes" and "nays" being called, by the vote of two-thirds of the members of the Corporate Authorities then holding office at a regular meeting on the date set forth below.

PASSED this 8th day of October, 2013.

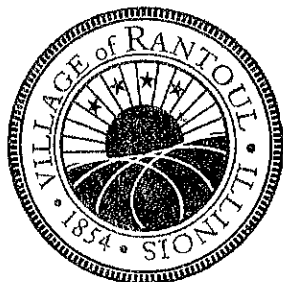


Village Clerk

APPROVED this 8th day of October, 2013.



Village President



BUDGET AMENDMENT

BA-FY #14-03

REQUESTED BY:	DEPARTMENT/FUND	DEPT. PRIORITY
Administrator	FUND <u>001</u> DEPT	

THIS BUDGET INCREASE IS:

FOR A RECURRING EXPENSE
 FOR CAPITAL OUTLAY

FOR A ONE-TIME EXPENDITURE
 FOR O&M EXPENSE

COST DETAIL

ACCOUNT CODE	FY 13-14 BUDGET	NEW AMOUNT	DIFFERENCE
001-0000-318-3000 Video Gaming Tax	\$0	\$38,000.00	\$38,000.00
001-0230-470-7030 Improvement Other than Building	\$0	\$15,000.00	\$15,000.00
001-0160-410-7060 Furniture and Fixtures	\$0	\$10,000.00	\$10,000.00

DESCRIPTION: The State of Illinois approved video gaming last year. Each municipality that has businesses with video gaming receives a portion of the revenue collected by the state. This year the village's share is estimated to be \$38,000. Since this is a new tax receipt, it was not included in this year's budget. This budget amendment recognizes the revenue and also two proposed uses of some of that revenue. 1) \$15,000 is earmarked for improvements to the park on Grove St. This should be adequate to finish the improvements there. 2) \$10,000 for improvements to the conference room in the Municipal Building, including conference table, chairs, video equipment and new ceiling tile.

JUSTIFICATION:

PREPARED BY:	DATE:	COMPTROLLER REVIEW:	DATE:
BUDGET OFFICER REVIEW:	DATE:	ORD. #	DATE:
MAYOR/BOARD APPR.	DATE	INPUT INTO SYSTEM	DATE

BUDGET AMENDMENT

BA-FY #14-04

REQUESTED BY:	DEPARTMENT/FUND	DEPT. PRIORITY
MAYOR	FUND <u>001 & 208</u> DEPT	

THIS BUDGET INCREASE IS:
 FOR A RECURRING EXPENSE FOR CAPITAL OUTLAY
 FOR A ONE-TIME EXPENDITURE FOR O&M EXPENSE

COST DETAIL

ACCOUNT CODE	FY 13-14 BUDGET	NEW AMOUNT	DIFFERENCE
001-0112-410-5040 TRAVEL ELECTED OFFICIALS	\$0	\$2,700.00	\$2,700.00
001-0112-410-5052 CONFERENCE & MEETINGS ELECTED OFFICIALS	\$0	\$2,000.00	\$2,000.00
208-0140-450-5040 TRAVEL ECON DEV FUND	\$2,700.00	\$0	(\$2,700.00)
208-0140-450-5052 CONFERENCE & MEETINGS ECON DEV FUND	\$2,000.00	\$0	(\$2,000.00)

DESCRIPTION: This budget amendment transfers travel and conference & meetings budget from the Economic Development Fund to Corporate Fund for the expenses associated with the Illinois Municipal League annual conference. The Economic Development Fund budget was to be used for the Association of Defense Communities conference, which will not be attended by the Administrator.

JUSTIFICATION:

PREPARED BY:	DATE:	COMPTROLLER REVIEW:	DATE:
BUDGET OFFICER REVIEW:	DATE:	ORD. #	DATE:
MAYOR/BOARD APPR.	DATE	INPUT INTO SYSTEM	DATE