

DRAFT
CONSOLIDATED ANNUAL
PERFORMANCE & EVALUATION REPORT
PROGRAM YEAR 2016
B-16-MC-17-0019

VILLAGE OF RANTOUL

August 16, 2017



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Charles R. Smith, Mayor

Terry Workman, Village Trustee

Jennifer Fox, Village Trustee

Hank Gamel, Village Trustee

Chad Smith, Village Trustee

Sam Hall, Village Trustee

Rich Medlen, Village Trustee

Jewel Kelly, Chair, Citizens Advisory Committee

Pam Cheek, Citizens Advisory Committee

Sue Combest, Citizens Advisory Committee

Marcia Jackson, Citizens Advisory Committee

Jeffrey A. Fiegenschuh, Village Administrator

Ken Turner, Grants Manager, HUD Administrator

Brenda Runyon, Neighborhood Services Coordinator

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Support social service agencies providing services to low-moderate income individuals and families: 13 youth received emergency child care from Crisis Nursery; 155 individuals received dental care from SmileHealthy; 26 youth received services from the Youth Assessment Center; 11 senior citizens received homecare services; 78 seniors received case management services from the Counseling & Advocacy program; and 13 individuals received drug & alcohol abuse counseling from Prairie Center.

Support infrastructure improvements in low-moderate income neighborhoods; Design & engineering work was completed for all four projects. Willow Pond Road Project was not completed, however, the Sangamon Avenue project was completed in summer 2016.

Reduce the slum and blighting conditions in low- and moderate income neighborhoods. No CDBG and local funds were used to demolish commercial buildings.

Preserve and improve affordable housing in Rantoul. 6 Emergency/Minor Owner-Occupied Housing Rehabilitation projects were completed, 0 Full-Home Owner-Occupied Housing Rehabilitation projects were completed or started. No Rental Rehabilitation projects were completed or started.

Address barriers to affordable housing. Community Development Department reviewed the newly released Affirmatively Furthering Fair Housing (AFFH) Rule and the data provided by HUD's AFFH Assessment Tool. CD Dept staff began meeting with the Cities of Champaign and Urbana, as well as other governmental entities to discuss a possible regional AFFH analysis.

Support efforts to reduce exposure of lead-based paint hazards in homes. All housing rehabilitation applicants are provided informational materials regarding lead based paint hazards. All housing rehabilitation projects are assessed for lead-based paint hazards.

Support the expansion of existing businesses along with the development of new businesses in Rantoul. 5 Micro-Loans and 1 Revolving Loan were approved in program year 2015 to assist businesses. Support the development of a highly trained workforce. Parkland College offered GED courses in Rantoul and Champaign, but did not use CDBG funds in PY2016.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Building Demolition	Non-Housing Community Development	CDBG: \$ / Tax Increment Financing: \$	Buildings Demolished	Buildings	20	0	0.00%	5	0	0.00%
Economic Development	Non-Housing Community Development	Redevelopment Fund: \$ / Tax Increment Financing: \$ / USEDA - Revolving Loan Fund: \$	Jobs created/retained	Jobs	75	0	0.00%			
Employment Training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	0	0.00%			

Health Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	375	0	0.00%	506	0	0.00%
Homeless Services	Homeless	CDBG: \$ / Competitive McKinney-Vento Homeless Assistance Act: \$	Homeless Person Overnight Shelter	Persons Assisted	25	0	0.00%			
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ / Illinois Motor Fuel Tax: \$ / Village of Rantoul Stormwater Drainage Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13000	3375	25.96%	0	3375	
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$ / Illinois Motor Fuel Tax: \$ / Village of Rantoul Stormwater Drainage Fund: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1845	0	0.00%
Owner-Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	33	6	18.18%	27	6	22.22%

Rental Rehabilitation	Affordable Housing	CDBG: \$ / Rental Rehab Revolving Loan Fund: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%			
Senior Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40	0	0.00%	98	0	0.00%
Substance Abuse Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%	41	0	0.00%
Youth Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	0	0.00%	220	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

<p align="LEFT">High priority activities identified in the 2013-2017 Consolidated Plan include the demolition of dilapidated structures throughout the community and in low-moderate income neighborhoods in particular, infrastructure improvements and housing

rehabilitation: In 2016, no dilapidated commercial buildings were demolished. The Village of Rantoul provided 6 micro-loans in various amounts totaling \$221,000: (1) \$50,000 to Anthony Grillo for purchase of Ott's Diner at 400 N. Century Blvd; \$50,000 to Patrick East and Irenka & Andrew Carney to acquire 113 E. Sangamon (House of Flowers) and to create an art studio/computer development company on-site and to rehab 3 apartments above; \$15,000 to Debra Austin to install a commercial kitchen at 500 E. Champaign Ave; \$6,000 to Paula Hopkins for a roof repair at 113 E. Sangamon Ave; \$50,000 to Bridget Schlueter-Rogers for acquisition of 109 South Century Blvd to convert into a beauty salon; and \$50,000 to C&C Kitchen for kitchen equipment upgrades and building upgrades. Parkland College continued their Adult Education/GED Program in both Rantoul and Champaign. In 2016, CDBG funds were used to assist social service agencies who provide services to Rantoul residents: (1) CCRPC/Youth Assessment Center, who received \$10,000; Prairie Center/Substance Abuse Counseling, who received \$11,500; SmileHealthy/Head Start Dental Clinic who received \$8,000; and Crisis Nursery/Safe CHildrens Program, who received \$14,583, for a total of \$44,083.</p>

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	86
Black or African American	72
Asian	3
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	0
Total	162
Hispanic	22
Not Hispanic	140

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Of the 6 completed housing rehabilitation projects in 2016: 6 were caucasian, 0 Hispanic, 1 was extremely low income, 4 were

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	664,463	220,375
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other	5,055,000	

Table 3 - Resources Made Available

Narrative

The funds disbursed from the Rental Rehab Revolving Loan Fund were used to pay for the administration of the CDBG Program in 2016. For several years, there continues to not be any interest from landlords to apply for loan funds to rehab their rental units. Micro loans in the amount of \$221,000 were made to various businesses in the community: \$50,000 for the purchase of Ott's Diner (May 2016); \$50,000 for the private acquisition of 113 E. Sangamon (House of Flowers) to create an art studio/computer development company on-site, and to rehab 3 apartments above (June 2016); \$15,000 for the installation of a commercial kitchen at 500 E. Champaign (Oct. 2016); \$6,000 for roof repair at 113 E. Sangamon Ave.; and \$50,000 for acquisition of 109 South Century Boulevard to convert to a beauty salon.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Area Benefit Areas	33		Low-Mod Income Census Tracts and/or Low-Mod Income Census Block Groups
Housing Rehab Areas			Village Wide
Village Wide Availability	67		No geographic area limits.

Table 4 – Identify the geographic distribution and location of investments

Narrative

Other revenue sources include: the Illinois Motor Fuel Tax, Rental Rehab Revolving Loan Fund, State of Illinois Income & Sales Tax Revenues, USEDA Revolving Loan Fund, Village of Rantoul Hotel/Motel Tax, and the Village of Rantoul Stormwater Drainage Fund. None of these funds were made available to address needs identified in the 2013-2017 Consolidated Plan during the 2015 program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Village of Rantoul does not prioritize or target any neighborhoods for the expenditure of CDBG funds. CDBG funds did not leverage any funds in the 2016 program year, however, CDBG funds were used to fund various social service programs for lower-income residents. Champaign County Regional Planning Commission continues to oversee the project bidding and construction management of the Village's housing rehabilitation program.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	27	0
Number of households supported through Acquisition of Existing Units	0	0
Total	27	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The 2016 Annual Action Plan called for 27 homes to receive housing rehab services, however, at the end of the program year only 6 minor home rehab projects were completed. Champaign County Regional Planning Commission continued to oversee the bidding process and construction management of the housing rehabilitation program, on behalf of the Village of Rantoul.

Discuss how these outcomes will impact future annual action plans.

Since housing rehabilitation services is a high priority need identified in the consolidated plan, the Village of Rantoul hired the Champaign County Regional Planning Commission in 2015 to provide construction management services for 20 housing rehab projects. CCRPC continued to provide construction management services in 2016 for 27 housing rehab projects, of which only 6 were completed.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

In 2016, four social service programs provided services to Rantoul residents; six rehabilitation projects were completed for 4 low moderate income, 1 moderate, and 1 very low income. There are various housing complexes in the Village of Rantoul: Jesus is the Way Ministry, Hope Meadows, Brookstone Estates & Prairie Village Retirement Community; Village Apartments operated by Rosecrance; and Twin Lakes Senior Villas.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Champaign County plans to develop additional housing units throughout Champaign County, including the Village of Rantoul. The Village is continuing to work with the HACC to locate properties to build upon and is continuing talks with HACC staff to develop a plan acceptable to both parties.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HACC has developed a five-member Resident Advisory Board that acts as a forum to exchange information between residents and the HACC management team. HACC continued its partnership with Habitat for Humanity to utilize its "Moving to Work" Program, which fills a gap in affordable homeownership needs in Champaign County. HACC targets existing residents of HACC programs that complete HACC's MTW mandatory local self-sufficiency program through compliance with employment requirements. Habitat provides all homeownership program services consistent with HACC's MTW goals of self-sufficiency.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Champaign County is a designated "Moving to Work" Agency and is not considered "troubled" by the Dept of Housing and Urban Development (HUD).

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2016, the largest barrier to affordable housing is a lack of capacity of the Community Development staff to meet the goals of the housing rehabilitation program. The goal for PY 2016 was 27 rehabilitation projects, but only 6 were completed during the fiscal year.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Two ongoing problems or issues that the Village of Rantoul faces to meet the needs of the underserved Rantoul residents are the lack of funding and lack of capacity.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint was available for used on all residential structures until 1978. All applicants (and tenants) to the rental and owner-occupied housing rehabilitation programs are notified of potential lead paint hazards in writing. Every housing unit considered for rehabilitation services has an assessment for the presence of lead-based paint using an x-ray fluorescent (XRF) machine by a village building inspector. No CDBG funds were used this year for the remediation of lead-based paint hazards during rehab and clearance testing post rehab. The Village of Rantoul currently has one inspector who has his State of Illinois Lead Inspector/Assessor license.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The community has several avenues either to help persons in poverty to address their immediate living needs and to help persons out of poverty: (1) the Village of Rantoul Recreation Department provides Senior Runabout Service, which provides transportation to senior citizens and those with disabilities to attend the Peacemeal Program held at the Community Service Center of Northern Champaign County, and (2) Sarah Bush Lincoln Center operates a Meals-on-Wheels program for home bound senior citizens, along with the Peacemeal Lunch Program. The Community Service Center received local, non-CDBG funding from the Village, as well as from the United Way of Champaign County. Bethany Park Christian Church operates a year-round clothing center and an annual back to school event where lower-income residents can obtain free clothing and pick up school supplies. The Village of Rantoul has sponsored job fairs, and has provided micro-loans to various businesses.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Since 2012, the CDBG Program in Rantoul has been solely operated by the Community Development

Director, who is responsible for the daily administration of the grant program, providing technical assistance to subrecipient agencies, project management, regulation compliance, and communication with the public. With the resignation of the Director, the Village of Rantoul has reorganized its departments and has signed an intergovernmental agreement with the City of Urbana to assist in the completion of this CAPER and to provide technical assistance as needed.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Village of Rantoul Community Development staff have formed strong relationships with the staff and leaders of social service agencies in Champaign County, the Housing Authority of Champaign County, and the CDBG/HOME staff in the Cities of Urbana and Champaign. Each year the Village of Rantoul allocates 15% of its CDBG grant to public service agencies serving lower income residents of Rantoul. The Village of Rantoul is an Associate Member of the Champaign County Continuum of Care. The Local Funders Group periodically meets, which is comprised of the Village of Rantoul, the City of Urbana, the City of Champaign, the United Way of Champaign County, Champaign County MHB/DDB, the Community Foundation of East Central Illinois, Cunningham Township, and the City of Champaign Township. As a member of the CCRPC, the Village has a representative on the Champaign County Community Action Board, to discuss the operations and successes of the various programs along with other funding; this group oversees the CSBG along with all the programs the grant funds. The Rantoul Police Dept. has had an MSW intern from UIUC.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Village of Rantoul acknowledges that its Analysis of Impediments to Fair Housing report is in need of updating. Staff has begun to review the newly released AFFH Assessment of Fair Housing, and the Village of Rantoul has signed an intergovernmental collaboration agreement with the City of Urbana to begin the process of looking at fair housing regionally. The Village of Rantoul CD Dept. completed a revision of the Fair Housing Analysis in 1997 and determined nine problem areas related to fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Village of Rantoul CD Dept. has the responsibility for the preparation of the Consolidated Plan and all annual updates. The department oversees programs implemented with CDBG funding and as such, is subject to all regulations pertaining to the CDBG funds and needs to insure compliance with those regulations. To ensure that HUD regulations are met with regard to housing rehabilitation program, CCRPC was hired to complete the construction management of each project. No CDBG funds were used to provide economic development opportunities in 2016 to attract new businesses in Rantoul.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Opportunities were given for citizen participation in planning activities and budgeting CDBG funds using the Citizen Participation Plan (CPP). The CPP was also used to gain public comments regarding accomplishments completed by CDBG funds.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Village of Rantoul CD Dept. did not propose any changes to the current programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

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