



**Rantoul Village Board of Trustees
Special Board Meeting
Louis B. Schelling Memorial Board Room
Rantoul Municipal Building**

**March 26, 2019
6:00 pm**

Order of Business

Board Packet Page(s)

1. Call to Order – Mayor Smith
Roll Call
2. Public Participation
Citizens wishing to address the Village Board with respect to any item of business listed on the agenda or any matter not appearing on the agenda are asked to sign in with the Village Clerk prior to the meeting. Comments will be limited to three minutes for each speaker.
3. Motion to pass [Ordinance No. 2606](#), AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2019-2020 (Includes [Library budget](#), [Budget Overview](#), and [Job Titles](#) and Pay Ranges)
4. Motion to pass [Resolution No. 3-19-1278](#), A RESOLUTION AUTHORIZING AND APPROVING AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE VILLAGE OF RANTOUL AND THE RANTOUL [PARK DISTRICT](#) REGARDING PARKS MANAGEMENT/MAINTENANCE
5. Motion to pass [Resolution No. 3-19-1280](#), A RESOLUTION AUTHORIZING AND APPROVING A SERVICES CONTRACT BETWEEN THE VILLAGE OF RANTOUL AND [DEEM LANDSCAPING, INC.](#)
6. Motion to enter into closed session pursuant to 5 ILCS 120/2 (C) 5, to consider the purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired
7. Motion to Adjourn

ORDINANCE NO. 2606

**AN ORDINANCE
APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2019 -2020**

WHEREAS, the Village of Rantoul, Champaign County, Illinois (the "**Village**"), is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois, and may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax; and to incur debt; and

WHEREAS, the provisions of Section 8-2-9. I through Section 8-2-9.10 of the Illinois Municipal Code (65 ILCS 5/8-2-9.1 through 5/8-2-9.10), as supplemented by the power and authority of the Village as a home rule unit, are effective in and for the Village, the same having been adopted on September 9, 1997 by the President and Board of Trustees (the "**Corporate Authorities**") of the Village pursuant to Ordinance No. I 547, as supplemented and amended, including pursuant to Ordinance No. 1723 adopted on March 14, 2000 (now codified as Article II, entitled "Annual Budget" of Chapter 14, entitled "Finance", of the Code of Ordinance, Village of Rantoul, Illinois, the "**Annual Budget Provisions**"); and

WHEREAS, an annual budget for the fiscal year of the Village beginning May 1, 2019, and ending April 30, 2020, has been compiled in tentative form by the Budget Officer in accordance with the provisions of Section 14-30 of the Annual Budget Provisions (collectively, the "**Proposed Annual Budget**"); and

WHEREAS, such Proposed Annual Budget as compiled in tentative form was made conveniently available for public inspection by the Corporate Authorities of the Village at least ten (10) days prior to a public hearing on such Proposed Annual Budget; and

WHEREAS, a public hearing was duly held at 5:45 p.m. on Tuesday, March 12, 2019, after due and proper notice of the availability for inspection of such Proposed Annual Budget and of such public hearing having been given by publication in the *Rantoul Press*, a newspaper having a general circulation within the Village, on February 27, 2019, a date at least ten (10) days prior to the date of such public hearing; and

WHEREAS, the Corporate Authorities of the Village hereby desire to pass, approve and adopt the Proposed Annual Budget as compiled in tentative form by the Budget Officer, including as such Proposed Annual Budget in tentative form has subsequently been changed, modified and revised by the Budget Officer and the Corporate Authorities prior to the adoption of this Ordinance (the "**Annual Budget**"); and

WHEREAS, a true, complete and correct copy of such Annual Budget as so changed, modified and revised by the Budget Officer and the Corporate Authorities of the Village prior to the adoption of this Ordinance has been presented to and is now before the meeting of the Corporate Authorities at which this Ordinance is adopted.

NOW THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF RANTOUL, CHAMPAIGN COUNTY, ILLINOIS, as follows:

Section 1. Passage, Approval and Adoption of Annual Budget. The Annual Budget be and the same is hereby passed, approved and adopted as the annual budget of and for the Village for the fiscal year beginning May 1, 2019, and ending April 30, 2020. The Annual Budget, as so passed, approved and adopted, shall be on file in the records of the Village Clerk with this Ordinance but any failure to do so shall not abrogate, diminish or impair its effect. In accordance with Section 8-2-9.4 of the Illinois Municipal Code (65 TLCS 5/8-2-9.4) and Section 14-29 of the Annual Budget Provisions, the passage, approval and adoption of the Annual Budget as provided in this Ordinance shall be in lieu of the passage of an appropriation ordinance as required by Section 8-2-9 of the Illinois Municipal Code (65 ILCS 5/8-2-9).

Section 2. Adjustment for Encumbrances. The Village Comptroller is hereby authorized to adjust the Annual Budget for the purposes of increasing any applicable expenditure by the amount of any encumbrance outstanding as of April 30, 2019.

Section 3. Severability. If any estimated revenues or authorized expenditures contained in the Annual Budget as passed, approved and adopted by this Ordinance is for any reason held invalid or unconstitutional for any reason whatsoever by a court of competent jurisdiction, the remainder of the Annual Budget, including as such Annual Budget may subsequently be supplemented and amended from time to time, shall not be affected thereby.

This Ordinance is hereby passed, the "ayes" and "nays" being called, by the concurrence of a majority of the members of the Corporate Authorities then holding office at a special meeting held on the date set forth below upon a roll call vote as follows:

"Ayes" _____

"Nays" _____
"Absent" _____

PASSED this 26th day of March, 2019.

Village Clerk

APPROVED this 26th day of March, 2019.

Village President

STATE OF ILLINOIS)
COUNTY OF CHAMPAIGN) SS.
VILLAGE OF RANTOUL)

CERTIFICATION OF ORDINANCE

I, the undersigned, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Rantoul, Champaign County, Illinois (the "**Village**"), and as such official I am the keeper of the records and files of the Village and of the President and Board of Trustees of the Village (the "**Corporate Authorities**").

I do further certify that the attached constitutes a full, true and complete excerpt from the proceedings of the meeting of the Corporate Authorities held on the 26th day of March, 2019, insofar as same relates to the adoption of Ordinance No. 2568, entitled:

**AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR
FISCAL YEAR 2019-2020,**

a true, correct and complete copy of which ordinance (the "**Ordinance**") as adopted at such meeting appears in the transcript of the minutes of such meeting and is hereto attached. The Ordinance was adopted and approved by the vote and on the date therein set forth.

I do further certify that the deliberations of the Corporate Authorities on the adoption of the Ordinance were taken openly, that the vote on the adoption of the Ordinance was taken openly and was preceded by a public recital of the nature of the matter being considered and such information as would inform the public of the business being conducted, that such meeting was held at a specified time and place convenient to the public, that the agenda for the meeting was duly posted on the Village 's website and at the Village Hall at least 48 hours prior to the meeting, that notice of such meeting was duly given to all of the news media requesting such notice, that such meeting was called and held in strict compliance with the provisions of the open meeting laws of the State of Illinois, as amended, and that the Corporate Authorities have complied with all of the applicable provisions of such open meeting laws, the Illinois Municipal Code and their procedural rules in the adoption of the Ordinance.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the Village of Rantoul, Champaign County, Illinois, this 26th day of March, 2019.

Village Clerk

(SEAL)

RANTOUL PUBLIC LIBRARY
Profit & Loss Budget Overview
 May 2019 through April 2020

	May '19 - Apr 20
Income	
4000 · TAXES	
4010 · PROPERTY TAXES	455,500.00
4040 · REPLACEMENT TAXES	10,000.00
	465,500.00
Total 4000 · TAXES	465,500.00
4100 · GRANTS	
4110 · OTHER AGENCIES	3,000.00
4120 · PER CAPITA	13,000.00
	16,000.00
Total 4100 · GRANTS	16,000.00
4300 · UNRESTRICTED DONATIONS	
4310 · GENERAL DONATIONS	1,000.00
4330 · MISC INCOME	500.00
4340 · LOST & PAID	1,080.00
	2,580.00
Total 4300 · UNRESTRICTED DONATIONS	2,580.00
4400 · RESTRICTED DONATIONS	
4410 · PROGRAMMING DONATIONS	1,000.00
4420 · COLLECTION DONATIONS	300.00
4430 · Other restricted donations	1,000.00
	2,300.00
Total 4400 · RESTRICTED DONATIONS	2,300.00
4500 · USER FEES	
4510 · FINES	4,300.00
4530 · NON-RESIDENT CARDS	4,800.00
4540 · COMPUTER	4,600.00
4550 · COPY MACHINE	2,000.00
4560 · FAX	2,600.00
	18,300.00
Total 4500 · USER FEES	18,300.00
4900 · INVESTMENT INCOME	
4910 · INTEREST INCOME	0.00
4920 · SBC	0.00
	0.00
Total 4900 · INVESTMENT INCOME	0.00
Total Income	504,680.00
Expense	
5000 · PAYROLL EXPENSES	252,000.00
5100 · BENEFITS	
5110 · IMRF	0.00
5120 · FICA	0.00
5130 · UNEMPLOYMENT	0.00
5140 · GROUP INSURANCE	0.00
5100 · BENEFITS - Other	70,995.00
	70,995.00
Total 5100 · BENEFITS	70,995.00
5200 · CONTRACTUAL SERVICE	
5210 · BLDG MAINT	18,500.00
5220 · COMP. MAINT.	750.00
5230 · OFF EQUIP MAINT	2,000.00
5240 · AUTOMATION	16,500.00
	37,750.00
Total 5200 · CONTRACTUAL SERVICE	37,750.00
5300 · INSURANCE	
5310 · BOND	500.00
	500.00
Total 5300 · INSURANCE	500.00
5400 · UTILITIES	
5410 · TELEPHONE	2,200.00
5420 · GAS	9,600.00
5430 · ELEC	34,000.00
5440 · WATER	2,000.00
	47,800.00
Total 5400 · UTILITIES	47,800.00

10:51 AM
03/21/19
Cash Basis

RANTOUL PUBLIC LIBRARY
Profit & Loss Budget Overview
May 2019 through April 2020

	<u>May '19 - Apr 20</u>
5500 · OTHER SERVICES	
5510 · RENTAL EQUIPMENT	1,350.00
5520 · TRAVEL & LODGING	400.00
5530 · POSTAGE	1,200.00
5540 · PROGRAMMING	1,320.00
5550 · PRINT/PUBLICITY	400.00
5560 · DUES/MEMBERSHIP	400.00
5570 · PAID TO OTHER LIBRARIES	300.00
5580 · BANK FEES	0.00
5590 · LOAN	21,600.00
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Total 5500 · OTHER SERVICES	26,970.00
5600 · SUPPLIES	
5610 · OFFICE SUPPLIES	2,100.00
5620 · LIBRARY SUPPLIES	3,000.00
5630 · EQUIPMENT SUPPLIES	2,500.00
5640 · CUSTODIAN SUPPLIES	2,500.00
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Total 5600 · SUPPLIES	10,100.00
5700 · LIBRARY MATERIALS	
5710 · ADULT BOOKS	15,000.00
5725 · JUVENILE BOOKS	14,000.00
5730 · PERIODICALS	5,000.00
5745 · AV MATERIALS	6,000.00
5750 · DATABASES	13,000.00
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Total 5700 · LIBRARY MATERIALS	53,000.00
5800 · PROCESSING MATERIAL/FEES	2,000.00
6000 · CAPITAL OUTLAY	
6010 · AUTOMATION EQUIPMENT	3,000.00
6030 · FURNISHINGS	500.00
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Total 6000 · CAPITAL OUTLAY	3,500.00
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Total Expense	504,615.00
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Net Income	65.00
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FY 20 BUDGET INFORMATION

	Est		FY 19 Budget vs FY 19 Actual	FY 20 Final Budget	Difference
	FY 19 Final Budget	FY 19 Actual			
BEGINNING BALANCE	4,728,809	4,728,809		4,653,627	
REVENUE	9,041,574	9,274,979		10,664,050	1,622,476
0110 Administration					
10 Personnel Services	184,913	165,731	19,182	151,338	(33,575)
20 Employee Benefits	55,130	48,032	7,098	53,548	(1,582)
30 Purch Professional Service	11,978	48,507	(36,529)	11,380	(598)
40 Purchase Prop Serv	6,100	427	5,673	1,570	(4,530)
50 Other Purchased Services	19,920	17,732	2,188	17,410	(2,510)
60 Supplies	650	670	(20)	650	0
70 Property & Equip-Non Fixed	0	963	(963)	0	0
80 Other	500	502	(2)	500	0
TOTAL EXPENSES	279,191	282,565	(3,374)	236,396	(42,795)
0112 Elected Officials					
10 Personnel Services	63,300	63,300	0	64,500	1,200
20 Employee Benefits	9,520	9,525	(5)	9,136	(384)
30 Purch Professional Service	59,699	59,699	0	56,908	(2,791)
50 Other Purchased Services	48,510	46,500	2,010	43,920	(4,590)
60 Supplies	700	700	0	700	0
80 Other	1,500	1,500	0	1,600	100
TOTAL EXPENSES	183,229	181,224	2,005	176,764	(6,465)
0120 Comptroller					
10 Personnel Services	288,170	287,202	968	298,140	9,970
20 Employee Benefits	116,018	645,613	(529,595)	91,867	(24,151)
30 Purch Professional Service	35,274	35,901	(627)	37,849	2,575
50 Other Purchased Services	47,805	46,452	1,353	325,402	277,597
60 Supplies	5,500	5,600	(100)	5,700	200
80 Other	250	240	10	200	(50)
TOTAL EXPENSES	493,017	1,021,008	(527,991)	759,158	266,141
0130 Human Resources					
10 Personnel Services	56,519	33,663	22,856	56,500	(19)
20 Employee Benefits	20,096	8,332	11,764	19,520	(576)
30 Purch Professional Service	4,232	8,085	(3,853)	6,802	2,570
50 Other Purchased Services	2,890	1,849	1,041	3,615	725
60 Supplies	250	250	0	250	0
80 Other	54	50	4	50	(4)
TOTAL EXPENSES	84,041	52,229	31,812	86,737	2,696
0160 General Government					
30 Purch Professional Service	120,185	107,000	13,185	124,370	4,185
40 Purchase Prop Serv	96,068	88,488	7,580	87,759	(8,309)
50 Other Purchased Services	60,300	60,000	300	54,050	(6,250)
60 Supplies	7,700	7,200	500	7,700	0
70 Property & Equip-Non Fixed	0	0	0	0	0
75 Prop & Equip-Fixed Asset	35,000	35,000	0	20,000	(15,000)
80 Other	141,989	136,354	5,635	194,152	52,163
Transfer out	248,388	275,000	(26,612)	100,000	(148,388)
TOTAL EXPENSES	709,630	709,042	588	588,031	(121,599)
0210 Recreation-Administration					
10 Personnel Services	148,511	148,537	(26)	170,967	22,456
20 Employee Benefits	64,000	56,791	7,209	50,902	(13,098)
30 Purch Professional Service	41,837	42,273	(436)	40,613	(1,224)
40 Purchase Prop Serv	41,812	46,525	(4,713)	42,150	338
50 Other Purchased Services	46,220	44,920	1,300	41,950	(4,270)
60 Supplies	4,250	3,750	500	3,250	(1,000)
80 Other	2,716	1,252	1,464	2,715	(1)
TOTAL EXPENSES	349,346	344,048	5,298	352,547	3,201

FY 20 BUDGET INFORMATION

	FY 19 Final Budget	Est FY 19 Actual	FY 19 Budget vs FY 19 Actual	FY 20 Final Budget	Difference
0225 Recreation-Aquatic Center					
10 Personnel Services	109,250	102,227	7,023	96,496	(12,754)
20 Employee Benefits	15,230	14,410	820	14,012	(1,218)
40 Purchase Prop Serv	56,800	54,950	1,850	43,300	(13,500)
50 Other Purchased Services	3,595	3,600	(5)	4,400	805
60 Supplies	38,500	38,800	(300)	43,500	5,000
70 Property & Equip-Non Fixed	14,470	13,000	1,470	10,500	(3,970)
75 Prop & Equip-Fixed Asset	0	0	0	25,000	25,000
80 Other	13,550	12,812	738	12,274	(1,276)
TOTAL EXPENSES	251,395	239,799	11,596	249,482	(1,913)
0227 Recreation-Forum					
10 Personnel Services	118,821	99,550	19,271	108,988	(9,833)
20 Employee Benefits	26,807	19,832	6,975	24,928	(1,879)
40 Purchase Prop Serv	77,344	78,444	(1,100)	75,640	(1,704)
50 Other Purchased Services	385	200	185	1,670	1,285
60 Supplies	11,100	9,700	1,400	9,500	(1,600)
70 Property & Equip-Non Fixed	28,550	25,000	3,550	19,000	(9,550)
75 Prop & Equip-Fixed Asset	0	0	0	850,000	850,000
80 Other	5,054	5,904	(850)	5,475	421
TOTAL EXPENSES	268,061	238,630	29,431	1,095,201	827,140
0228 Recreation-Youth Center					
10 Personnel Services	123,671	117,671	6,000	124,952	1,281
20 Employee Benefits	27,688	27,388	300	27,083	(605)
40 Purchase Prop Serv	48,463	46,449	2,014	38,120	(10,343)
50 Other Purchased Services	14,920	14,500	420	11,000	(3,920)
60 Supplies	3,000	2,600	400	2,750	(250)
70 Property & Equip-Non Fixed	0	0	0	0	0
80 Other	9,504	8,958	546	8,529	(975)
TOTAL EXPENSES	227,246	217,566	9,680	212,434	(14,812)
0229 Recreation-Campgrounds					
10 Personnel Services	2,800	2,800	0	3,150	350
20 Employee Benefits	425	315	110	291	(134)
40 Purchase Prop Serv	36,000	36,095	(95)	41,000	5,000
TOTAL EXPENSES	39,225	39,210	16	44,441	5,216
0230 Recreation-Parks Maintenance					
10 Personnel Services	331,245	331,045	200	321,839	(9,406)
20 Employee Benefits	81,465	83,066	(1,601)	82,137	672
40 Purchase Prop Serv	105,200	105,599	(399)	228,530	123,330
50 Other Purchased Services	900	900	0	720	(180)
60 Supplies	52,300	46,800	5,500	50,300	(2,000)
75 Prop & Equip-Fixed Asset	0	0	0	400,000	400,000
80 Other	270	200	70	200	(70)
TOTAL EXPENSES	571,380	567,610	3,770	1,083,726	512,346
0250 Recreation-Parks Programs					
10 Personnel Services	56,000	55,000	1,000	56,000	0
20 Employee Benefits	6,224	5,880	344	5,284	(940)
40 Purchase Prop Serv	1,500	1,000	500	1,500	0
50 Other Purchased Services	4,500	4,500	0	13,500	9,000
60 Supplies	55,100	50,000	5,100	51,500	(3,600)
80 Other	14,500	14,000	500	14,500	0
TOTAL EXPENSES	137,824	130,380	7,444	142,284	4,460

FY 20 BUDGET INFORMATION

	FY 19	Est	FY 19 Budget	FY 20 Final	Difference
	Final Budget	FY 19 Actual	vs FY 19 Actual	Budget	
0310 C P & Z Admin					
10 Personnel Services	60,000	440	59,560	77,500	17,500
20 Employee Benefits	26,401	34	26,367	30,007	3,606
30 Purch Professional Service	38,224	41,724	(3,500)	30,908	(7,316)
40 Purchase Prop Serv	4,700	3,700	1,000	4,700	0
50 Other Purchased Services	23,520	19,700	3,820	21,600	(1,920)
60 Supplies	5,300	4,800	500	4,500	(800)
70 Property & Equip-Non Fixed	0	0	0	0	0
80 Other	270	0	270	50	(220)
TOTAL EXPENSES	158,415	70,398	88,017	169,265	10,850
0330 Code Enforcement					
10 Personnel Services	100,925	101,560	(635)	103,645	2,720
20 Employee Benefits	43,741	42,910	831	44,103	362
30 Purch Professional Service	8,000	7,500	500	8,000	0
40 Purchase Prop Serv	0	400	(400)	1,831	1,831
50 Other Purchased Services	101	50	51	0	(101)
60 Supplies	0	200	(200)	500	500
70 Property & Equip-Non Fixed	1,240	1,000	240	1,250	10
80 Other	0	112	(112)	112	112
TOTAL EXPENSES	154,007	153,732	275	159,441	5,434
0332 Building					
10 Personnel Services	59,155	59,155	0	60,640	1,485
20 Employee Benefits	13,713	13,664	49	11,478	(2,235)
30 Purch Professional Service	25,000	5,000	20,000	20,000	(5,000)
40 Purchase Prop Serv	500	500	0	1,109	609
50 Other Purchased Services	5,840	3,000	2,840	5,000	(840)
60 Supplies	0	0	0	100	100
80 Other	0	50	(50)	50	50
TOTAL EXPENSES	104,208	81,369	22,839	98,377	(5,831)
0334 Rental Inspection					
10 Personnel Services	94,823	95,043	(220)	97,299	2,476
20 Employee Benefits	34,439	31,797	2,642	33,929	(510)
30 Purch Professional Service	9,875	9,875	0	9,504	(371)
40 Purchase Prop Serv	0	500	(500)	921	921
50 Other Purchased Services	1,319	46	1,273	500	(819)
60 Supplies	2,200	1,900	300	2,150	(50)
70 Property & Equip-Non Fixed	760	760	0	0	(760)
80 Other	0	88	(88)	88	88
TOTAL EXPENSES	143,416	140,009	3,407	144,391	975
0410 Neighborhood Services					
10 Personnel Services	52,533	28,456	24,077	0	(52,533)
20 Employee Benefits	12,405	6,523	5,882	0	(12,405)
30 Purch Professional Service	2,032	0	2,032	0	(2,032)
40 Purchase Prop Serv	500	0	500	0	(500)
50 Other Purchased Services	5,705	320	5,385	0	(5,705)
60 Supplies	400	16	384	0	(400)
80 Other	10,108	525	9,583	0	(10,108)
TOTAL EXPENSES	83,683	35,840	47,843	0	(83,683)

FY 20 BUDGET INFORMATION

	Est		FY 19 Budget vs FY 19 Actual	FY 20 Final Budget	Difference
	FY 19 Final Budget	FY 19 Actual			
0510 Police Administration					
10 Personnel Services	286,591	291,007	(4,416)	318,248	31,657
20 Employee Benefits	47,924	42,615	5,309	45,312	(2,612)
30 Purch Professional Service	120,506	118,775	1,731	113,836	(6,670)
40 Purchase Prop Serv	135,179	75,449	59,730	84,303	(50,876)
50 Other Purchased Services	153,200	152,700	500	144,200	(9,000)
60 Supplies	49,800	55,100	(5,300)	50,800	1,000
70 Property & Equip-Non Fixed	10,500	10,000	500	10,500	0
75 Prop & Equip-Fixed Asset	5,000	55,000	(50,000)	5,000	0
80 Other	2,035	1,148	887	2,036	1
TOTAL EXPENSES	810,735	801,794	8,941	774,235	(36,500)
0512 Police Communication					
10 Personnel Services	271,286	269,191	2,095	276,912	5,626
20 Employee Benefits	130,365	124,472	5,893	123,841	(6,524)
30 Purch Professional Service	331,950	332,842	(892)	342,396	10,446
40 Purchase Prop Serv	2,000	1,865	135	2,000	0
50 Other Purchased Services	2,780	2,400	380	2,650	(130)
60 Supplies	1,750	1,920	(170)	1,800	50
80 Other	324	300	24	300	(24)
TOTAL EXPENSES	740,455	732,990	7,465	749,899	9,444
0520 Police Investigation					
10 Personnel Services	431,334	364,107	67,227	440,324	8,990
20 Employee Benefits	46,778	36,305	10,473	37,779	(8,999)
30 Purch Professional Service	4,000	7,084	(3,084)	4,000	0
40 Purchase Prop Serv	0	0	0	11,628	11,628
50 Other Purchased Services	9,100	8,482	618	8,600	(500)
60 Supplies	1,500	1,500	0	1,500	0
70 Property & Equip-Non Fixed	500	500	0	500	0
80 Other	500	200	300	480	(20)
TOTAL EXPENSES	493,712	418,178	75,534	504,811	11,099
0522 Police Patrol					
10 Personnel Services	1,956,070	1,994,781	(38,711)	2,012,785	56,715
20 Employee Benefits	252,890	302,224	(49,334)	324,682	71,792
30 Purch Professional Service	11,300	18,619	(7,319)	13,300	2,000
40 Purchase Prop Serv	20,500	23,959	(3,459)	69,611	49,111
50 Other Purchased Services	23,800	22,800	1,000	22,300	(1,500)
60 Supplies	27,000	25,000	2,000	29,000	2,000
70 Property & Equip-Non Fixed	6,500	6,500	0	6,500	0
75 Prop & Equip-Fixed Asset	16,295	52,738	(36,443)	16,296	1
80 Other	1,654	1,260	394	46,505	44,851
TOTAL EXPENSES	2,316,009	2,447,881	(131,872)	2,540,979	224,970
0530 Police ESDA					
10 Personnel Services	2,600	2,600	0	2,600	0
20 Employee Benefits	214	0	214	199	(15)
30 Purch Professional Service	1,500	1,000	500	14,000	12,500
40 Purchase Prop Serv	3,000	3,000	0	3,000	0
50 Other Purchased Services	100	0	100	100	0
TOTAL EXPENSES	7,414	6,600	814	19,899	12,485
0610 Fire & Police Commission					
10 Personnel Services	1,300	1,000	300	1,300	0
20 Employee Benefits	100	100	0	100	0
30 Purch Professional Service	5,950	5,200	750	6,100	150
50 Other Purchased Services	5,634	2,510	3,124	6,984	1,350
60 Supplies	3,360	1,000	2,360	2,950	(410)
TOTAL EXPENSES	16,344	9,810	6,534	17,434	1,090

FY 20 BUDGET INFORMATION

	FY 19 Final Budget	Est FY 19 Actual	FY 19 Budget vs FY 19 Actual	FY 20 Final Budget	Difference
0710 Fire Administration					
10 Personnel Services	0	0	0	0	0
30 Purch Professional Service	11,625	10,462	1,163	11,254	(371)
40 Purchase Prop Serv	81,440	82,422	(982)	77,450	(3,990)
50 Other Purchased Services	26,000	24,000	2,000	30,800	4,800
60 Supplies	1,600	1,600	0	1,600	0
70 Property & Equip-Non Fixed	3,560	3,560	0	4,200	640
80 Other	2,152	1,681	471	2,172	20
TOTAL EXPENSES	126,377	123,725	2,652	127,476	1,099
0720 Fire Suppression					
10 Personnel Services	160,000	150,000	10,000	150,000	(10,000)
20 Employee Benefits	35,990	30,225	5,765	30,425	(5,565)
40 Purchase Prop Serv	55,210	40,000	15,210	71,308	16,098
50 Other Purchased Services	20,500	19,800	700	20,500	0
60 Supplies	46,348	42,500	3,848	46,745	397
70 Property & Equip-Non Fixed	1,000	22,000	(21,000)	1,000	0
80 Other	500	0	500	500	0
TOTAL EXPENSES	319,548	304,525	15,023	320,478	930
GENERAL FUND EXP.	9,067,908	9,350,161	(282,253)	10,653,886	1,585,978
SURPLUS/(DEFICIT)	(26,334)	(75,182)		10,164	
ENDING BALANCE	4,702,475	4,653,627		4,663,791	

FY 20 BUDGET INFORMATION

	FY 19 Budget	Est FY 19 Actual	FY 19 Budget vs FY 19 Actual	FY 20 Final Budget	Difference
205 Motor Fuel Tax					
BEGINNING BALANCE	580,533	580,533		555,061	
REVENUE	330,280	330,539	259	330,544	264
30 Purch Professional Service	0	0	0	75,000	75,000
75 Prop & Equip-Fixed Asset	56,011	56,011	0	0	(56,011)
80 Other	75,000	75,000	0	75,000	0
90 Transfer out	225,000	225,000	0	225,000	0
TOTAL EXPENDITURES	356,011	356,011	0	375,000	18,989
SURPLUS/(DEFICIT)	(25,731)	(25,472)		(44,456)	
ENDING BALANCE	554,802	555,061		510,605	
206 Local Motor Fuel Tax					
BEGINNING BALANCE	569,802	569,802		336,526	
REVENUE	360,800	329,416	(31,384)	360,800	0
30 Purch Professional Service	140,000	140,000	0	136,650	(3,350)
70 Property & Equip-Non Fixed	267,000	267,000	0	94,599	(172,401)
75 Prop & Equip-Fixed Asset	0	0	0	0	0
80 Other	105,692	105,692	0	103,635	(2,057)
90 Transfer out	50,000	50,000	0	50,000	0
TOTAL EXPENDITURES	562,692	562,692	0	384,884	(177,808)
SURPLUS/(DEFICIT)	(201,892)	(233,276)		(24,084)	
ENDING BALANCE	367,910	336,526		312,442	
208 Economic Development					
BEGINNING BALANCE	13,931	13,931		156,972	
REVENUE	420,000	275,000	(145,000)	240,000	(180,000)
10 Personnel Services	95,000	0	95,000	0	(95,000)
20 Employee Benefits	33,370	0	33,370	0	(33,370)
30 Purch Professional Service	214,182	71,459	142,723	168,385	(45,797)
50 Other Purchased Services	33,229	20,500	12,729	5,000	(28,229)
60 Supplies	0	0	0	0	0
70 Property & Equip-Non Fixed	0	0	0	0	0
80 Other	45,000	40,000	5,000	30,000	(15,000)
TOTAL EXPENDITURES	420,781	131,959	288,822	203,385	(217,396)
SURPLUS/(DEFICIT)	(781)	143,041		36,615	
ENDING BALANCE	13,150	156,972		193,587	
210 Micro Loan					
BEGINNING BALANCE	421,328	421,328		428,457	
REVENUE	10,600	8,129	(2,471)	9,200	(1,400)
30 Purch Professional Service	1,500	1,000	500	1,000	(500)
TOTAL EXPENDITURES	1,500	1,000	500	1,000	(500)
SURPLUS/(DEFICIT)	9,100	7,129		8,200	
ENDING BALANCE	430,428	428,457		436,657	

FY 20 BUDGET INFORMATION

	FY 19 Budget	Est FY 19 Actual	FY 19 Budget vs FY 19 Actual	FY 20 Final Budget	Difference
212 TIF #1					
BEGINNING BALANCE	731,247	731,247		(206,517)	
REVENUE	1,383,300	1,398,866	15,566	1,407,221	23,921
30 Purch Professional Service	2,500	2,000	500	2,500	0
40 Purchase Prop Serv	0	0	0	16,000	16,000
60 Supplies	0	0	0	0	0
70 Property & Equip-Non Fixed	26,000	26,000	0	10,000	(16,000)
75 Prop & Equip-Fixed Asset	1,020,796	1,108,024	(87,228)	0	(1,020,796)
80 Other	460,600	450,000	10,600	540,600	80,000
90 Transfer out	750,606	750,606	0	463,190	(287,416)
TOTAL EXPENDITURES	2,260,502	2,336,630	(76,128)	1,032,290	(1,228,212)
SURPLUS/(DEFICIT)	(877,202)	(937,764)		374,931	
ENDING BALANCE	(145,955)	(206,517)		168,414	
214 TIF #2					
BEGINNING BALANCE	(575,777)	(575,777)		(314,273)	
REVENUE	15,000	301,131	286,131	301,131	286,131
30 Purch Professional Service	5,000	4,173	828	20,000	15,000
50 Other purch services	0	0	0	0	0
80 Other	0	35,454	(35,454)	40,000	40,000
TOTAL EXPENDITURES	5,000	39,627	(34,627)	60,000	55,000
SURPLUS/(DEFICIT)	15,000	301,131		241,131	
ENDING BALANCE	(565,777)	(314,273)		(73,142)	
216 TIF #3					
BEGINNING BALANCE	989,010	989,010		1,334,500	
REVENUE	1,465,000	1,489,834	24,834	1,504,735	39,735
30 Purch Professional Service	5,000	6,775	(1,775)	40,000	35,000
40 Purchase Prop Serv	0	911	(911)	0	0
80 Other	1,098,750	910,341	188,409	933,550	(165,200)
90 Transfer out	226,317	226,317	0	226,317	0
TOTAL EXPENDITURES	1,330,067	1,144,344	185,723	1,199,867	(130,200)
SURPLUS/(DEFICIT)	134,933	345,490		304,868	
ENDING BALANCE	1,123,943	1,334,500		1,639,368	
221 Special Police Fund					
BEGINNING BALANCE	25,766	25,766		35,831	
221 REVENUE	25,050	10,065	(14,985)	20,050	(5,000)
50 Other purch services	0	7,000	(7,000)	0	0
70 Property & Equip-Non Fixed	0	6,904	(6,904)	0	0
80 Other	0	0	0	0	0
TOTAL EXPENDITURES	0	0	(13,904)	0	0
SURPLUS/(DEFICIT)	25,050	10,065		20,050	
ENDING BALANCE	50,816	35,831		55,881	

FY 20 BUDGET INFORMATION

	FY 19 Budget	Est FY 19 Actual	FY 19 Budget vs FY 19 Actual	FY 20 Final Budget	Difference
254 EDA RLF					
BEGINNING BALANCE	1,738,828	1,738,828		1,769,698	
REVENUE	25,300	31,720	6,420	28,300	3,000
30 Purch Professional Service	0	1,000	(1,000)	1,500	1,500
70 Property & Equip-Non Fixed	0	850	(850)	0	0
	0	850	(850)	1,500	1,500
SURPLUS/(DEFICIT)	25,300	30,870		26,800	
ENDING BALANCE	1,764,128	1,769,698		1,796,498	
266 Rental Rehab Fund					
BEGINNING BALANCE	532,389	532,389		496,305	
REVENUE	120	2,393	2,273	80	(40)
10 Personnel Services	26,958	26,958	0	51,000	24,042
20 Employee Benefits	11,019	11,019	0	22,784	11,765
30 Purch Professional Service	0	500	(500)	0	0
TOTAL EXPENDITURES	37,977	38,477	(500)	73,784	35,807
SURPLUS/(DEFICIT)	(37,857)	(36,084)		(73,704)	
ENDING BALANCE	494,532	496,305		422,601	
277 Community Development					
BEGINNING BALANCE	7,016	7,016		(81,343)	
REVENUE	801,953	711,833	(90,120)	601,201	(200,752)
10 Personnel Services	34,752	34,752	0	12,438	(22,314)
20 Employee Benefits	16,335	16,335	0	5,412	(10,923)
30 Purch Professional Service	68,487	63,813	4,674	52,683	(15,804)
40 Purchase	258,780	206,696	52,084	154,780	(104,000)
50 Other Purchased Services	8,350	5,663	2,687	9,850	1,500
60 Supplies	1,600	1,300	300	800	(800)
70 Property & Equip-Non Fixed	201,828	166,137	35,691	0	(201,828)
75 Prop & Equip-Fixed Asset	142,688	236,568	(93,880)	100,000	(42,688)
80 Other	104,700	68,928	35,772	100,554	(4,146)
TOTAL EXPENDITURES	837,520	800,192	37,328	436,517	(401,003)
SURPLUS/(DEFICIT)	(35,567)	(88,359)		164,684	
ENDING BALANCE	(28,551)	(81,343)		83,341	
307 Corporate Restricted Resv					
BEGINNING BALANCE	518,018	518,018		718,057	
REVENUE	200	247,686	247,486	200	0
30 Purch Professional Service	100	0	100	0	(100)
70 Property & Equip-Non Fixed	0	3,470	(3,470)	0	0
75 Prop & Equip-Fixed Asset	40,000	44,177	(4,177)	50,000	10,000
TOTAL EXPENDITURES	40,100	47,647	(7,547)	50,000	9,900
SURPLUS/(DEFICIT)	(39,900)	200,039		(49,800)	
ENDING BALANCE	478,118	718,057		668,257	

FY 20 BUDGET INFORMATION

	FY 19 Budget	Est FY 19 Actual	FY 19 Budget vs FY 19 Actual	FY 20 Final Budget	Difference
401 Debt Service Fund					
BEGINNING BALANCE	5,372	5,372		2,242	
REVENUE	1,287,020	1,287,020	0	994,640	(292,380)
80 Other	1,290,150	1,290,150	0	1,001,885	(288,265)
TOTAL EXPENDITURES	1,290,150	1,290,150	0	1,001,885	(288,265)
SURPLUS/(DEFICIT)	(3,130)	(3,130)		(7,245)	
ENDING BALANCE	2,242	2,242		(5,003)	

FY 20 BUDGET INFORMATION

	FY 19 Final Budget	Est FY 19 Actual	FY 19 Budget vs FY 19 Actual	FY 20 Final Budget	Difference
515 Landfill					
BEGINNING BALANCE	(84,928)	(84,928)		(84,936)	
REVENUE	0	119	119	130	130
80 Other	130	127	3	130	0
TOTAL EXPENDITURES	130	127	3	130	0
SURPLUS/(DEFICIT)	(130)	(8)		0	
ENDING BALANCE	(85,058)	(84,936)		(84,936)	
520 Garbage					
BEGINNING BALANCE	139,917	139,917		145,824	
REVENUE	555,080	576,804	21,724	598,105	43,025
30 Purch Professional Service	543,935	535,966	7,969	559,360	15,425
40 Purchase Prop Serv	2,000	500	1,500	2,000	0
50 Other Purchased Services	1,500	0	1,500	1,500	0
60 Supplies	500	0	500	100	(400)
80 Other	2,000	9,431	(7,431)	5,000	3,000
90 Transfer out	25,000	25,000	0	25,000	0
TOTAL EXPENDITURES	574,935	570,897	4,038	592,960	18,025
SURPLUS/(DEFICIT)	(19,855)	5,907		5,145	
ENDING BALANCE	120,062	145,824		150,969	
527 Gas					
BEGINNING BALANCE	295,304	295,304		75,269	
REVENUE	1,424,900	1,317,772	(107,128)	1,390,537	(34,363)
10 Personnel Services	263,839	263,078	761	271,700	7,861
20 Employee Benefits	104,018	103,371	647	94,868	(9,150)
30 Purch Professional Service	2,800	2,800	0	2,800	0
40 Purchase Prop Serv	6,600	5,452	1,148	25,114	18,514
50 Other Purchased Services	840	500	340	0	(840)
60 Supplies	864,855	836,812	28,043	822,210	(42,645)
75 Prop & Equip-Fixed Asset	135,859	135,859	0	135,000	(859)
80 Other	10,270	21,653	(11,383)	5,250	(5,020)
90 Transfer out	168,282	168,282	0	168,282	0
TOTAL EXPENDITURES	1,557,363	1,537,807	19,556	1,525,224	(32,139)
SURPLUS/(DEFICIT)	(132,463)	(220,035)		(134,687)	
ENDING BALANCE	162,841	75,269		(59,418)	

FY 20 BUDGET INFORMATION

	FY 19 Final Budget	Est FY 19 Actual	FY 19 Budget vs FY 19 Actual	FY 20 Final Budget	Difference
535 Water					
BEGINNING BALANCE	9,280,344	9,280,344		8,341,935	
REVENUE	2,627,721	2,679,282	51,561	2,934,508	306,787
10 Personnel Services	388,915	388,072	843	423,452	34,537
20 Employee Benefits	141,222	135,459	5,763	149,726	8,504
30 Purch Professional Service	83,650	86,378	(2,728)	6,500	(77,150)
40 Purchase Prop Serv	187,831	200,607	(12,776)	230,278	42,447
50 Other Purchased Services	420	0	420	0	(420)
60 Supplies	180,750	159,205	21,545	179,250	(1,500)
75 Prop & Equip-Fixed Asset	1,326,609	1,327,053	(444)	700,000	(626,609)
80 Other	516,129	556,088	(39,959)	527,065	10,936
90 Transfer out	764,828	764,828	0	764,828	0
TOTAL EXPENDITURES	3,590,354	3,617,690	(27,336)	2,981,099	(609,255)
SURPLUS/(DEFICIT)	(962,633)	(938,409)		(46,591)	
ENDING BALANCE	8,317,711	8,341,935		8,295,344	
536 Waste Water					
BEGINNING BALANCE	12,670,705	12,670,705		12,236,254	(125,881)
REVENUE	3,149,607	3,561,111	411,504	3,234,015	84,408
10 Personnel Services	419,810	396,785	23,025	432,902	13,092
20 Employee Benefits	152,701	150,152	2,549	160,249	7,548
30 Purch Professional Service	20,256	20,000	256	80,256	60,000
40 Purchase Prop Serv	453,197	441,961	11,236	748,626	295,429
50 Other Purchased Services	420	803	(383)	420	0
60 Supplies	245,276	223,864	21,412	247,500	2,224
75 Prop & Equip-Fixed Asset	1,217,672	1,217,672	0	400,000	(817,672)
80 Other	797,714	828,449	(30,735)	805,358	7,644
90 Transfer out	715,877	715,877	0	715,877	0
TOTAL EXPENDITURES	4,022,923	3,995,562	27,361	3,591,188	(431,735)
SURPLUS/(DEFICIT)	(873,316)	(434,451)		(357,173)	
ENDING BALANCE	11,797,389	12,236,254		11,879,081	
541 Electric					
BEGINNING BALANCE	36,002,168	36,002,168		35,507,381	
REVENUE	19,344,909	19,432,777	87,868	19,206,957	(137,952)
10 Personnel Services	983,286	978,007	5,279	1,047,888	64,602
20 Employee Benefits	334,669	314,859	19,810	309,926	(24,743)
30 Purch Professional Service	290,189	245,189	45,000	290,189	0
40 Purchase Prop Serv	207,045	197,141	9,904	271,006	63,961
50 Other Purchased Services	420	2,779	(2,359)	3,000	2,580
60 Supplies	13,745,453	13,687,720	57,733	13,090,872	(654,581)
70 Property & Equip-Non Fixed	276,590	276,590	0	280,000	3,410
75 Prop & Equip-Fixed Asset	945,000	945,000	0	785,000	(160,000)
80 Other	393,668	484,760	(91,092)	191,996	(201,672)
90 Transfer out	2,795,519	2,795,519	0	2,897,355	101,836
TOTAL EXPENDITURES	19,971,839	19,927,564	44,275	19,167,232	(804,607)
SURPLUS/(DEFICIT)	(626,930)	(494,787)		39,725	
ENDING BALANCE	35,375,238	35,507,381		35,547,106	

FY 20 BUDGET INFORMATION

	FY 19 Final Budget	Est FY 19 Actual	FY 19 Budget vs FY 19 Actual	FY 20 Final Budget	Difference
551 Storm Water Drainage					
BEGINNING BALANCE	(225,300)	(225,300)		(307,806)	
REVENUE	840,779	726,952	(113,827)	892,444	51,665
30 Purch Professional Service	60,703	30,000	30,703	59,500	(1,203)
75 Prop & Equip-Fixed Asset	40,000	40,200	(200)	350,000	310,000
80 Other	449,258	449,258	0	447,211	(2,047)
90 Transfer out	290,000	290,000	0	290,000	0
TOTAL EXPENDITURES	839,961	809,458	30,503	1,146,711	306,750
SURPLUS/(DEFICIT)	818	(82,506)		(254,267)	
ENDING BALANCE	(224,482)	(307,806)		(562,073)	
582 Airport					
BEGINNING BALANCE	26,684,651	26,684,651		26,279,991	(1,674,041)
REVENUE	867,243	1,044,205	176,962	816,328	(50,915)
10 Personnel Services	92,413	90,139	2,274	94,616	2,203
20 Employee Benefits	34,558	34,400	158	35,146	588
30 Purch Professional Service	136,043	394,934	(258,891)	122,992	(13,051)
40 Purchase Prop Serv	417,124	421,510	(4,386)	345,748	(71,376)
50 Other Purchased Services	72,670	72,670	0	61,670	(11,000)
60 Supplies	98,275	62,973	35,302	82,275	(16,000)
70 Property & Equip-Non Fixed	0	1,787	(1,787)	0	0
75 Prop & Equip-Fixed Asset	66,787	73,683	(6,896)	10,000	(56,787)
80 Other	83,108	72,269	10,839	87,225	4,117
90 Transfer out	224,500	224,500	0	174,500	(50,000)
TOTAL EXPENDITURES	1,225,478	1,448,865	(223,387)	1,014,172	(211,306)
SURPLUS/(DEFICIT)	(358,235)	(404,660)		(197,844)	
ENDING BALANCE	26,326,416	26,279,991		26,082,147	
585 Chanute EDC					
BEGINNING BALANCE	3,857,564	3,857,564		3,828,093	
REVENUE	453,308	476,583	23,275	506,960	53,652
10 Personnel Services	33,150	33,150	0	34,187	1,037
20 Employee Benefits	11,020	11,010	10	10,824	(196)
30 Purch Professional Service	24,311	50,774	(26,463)	87,274	62,963
40 Purchase Prop Serv	288,072	251,163	36,909	286,080	(1,992)
50 Other Purchased Services	18,500	18,500	0	15,300	(3,200)
60 Supplies	500	500	0	500	0
75 Prop & Equip-Fixed Asset	30,000	30,000	0	0	(30,000)
80 Other	51,664	86,958	(35,294)	53,709	2,045
90 Transfer out	24,000	24,000	0	24,000	0
TOTAL EXPENDITURES	481,217	506,054	(24,837)	511,874	30,657
SURPLUS/(DEFICIT)	(27,909)	(29,471)		(4,914)	
ENDING BALANCE	3,829,655	3,828,093		3,823,179	

FY 20 BUDGET INFORMATION

	FY 19 Final Budget	Est FY 19 Actual	FY 19 Budget vs FY 19 Actual	FY 20 Final Budget	Difference
604 Public Works Admin					
BEGINNING BALANCE	451,829	451,829		304,250	
REVENUE	3,513,736	3,516,300	2,564	3,722,184	208,448
10 Personnel Services	1,609,405	1,534,315	75,090	1,371,041	(238,364)
20 Employee Benefits	582,377	517,470	64,907	424,394	(157,983)
30 Purch Professional Service	293,967	292,538	1,429	242,417	(51,550)
40 Purchase Prop Serv	241,240	223,720	17,520	361,985	120,745
50 Other Purchased Services	747,369	715,025	32,344	687,245	(60,124)
60 Supplies	223,265	230,333	(7,068)	266,784	43,519
70 Property & Equip-Non Fixed	0	45	(45)	215,000	215,000
75 Prop & Equip-Fixed Asset	147,909	148,409	(500)	0	(147,909)
80 Other	2,097	2,025	72	1,262	(835)
TOTAL EXPENDITURES	3,847,629	3,663,879	183,750	3,570,128	(277,501)
SURPLUS/(DEFICIT)	(333,893)	(147,579)		152,056	
ENDING BALANCE	117,936	304,250		456,306	
618 Information Management Services					
BEGINNING BALANCE	(23,078)	(23,078)		(7,107)	
REVENUE	381,163	381,163	0	364,159	(17,004)
10 Personnel Services	115,258	114,758	500	117,529	2,271
20 Employee Benefits	44,827	36,880	7,947	40,042	(4,785)
30 Purch Professional Service	140,980	140,064	916	137,380	(3,600)
40 Purchase Prop Serv	10,740	5,240	5,500	6,039	(4,701)
50 Other Purchased Services	11,500	10,500	1,000	10,000	(1,500)
60 Supplies	9,750	9,650	100	10,150	400
70 Property & Equip-Non Fixed	14,000	14,000	0	9,700	(4,300)
75 Prop & Equip-Fixed Asset	34,000	34,000	0	34,000	0
80 Other	108	100	8	100	(8)
TOTAL EXPENDITURES	381,163	365,192	15,971	364,940	(16,223)
SURPLUS/(DEFICIT)	0	15,971		(781)	
ENDING BALANCE	(23,078)	(7,107)		(7,888)	
619 Central Maintenance					
BEGINNING BALANCE	(58,287)	(58,287)		(58,287)	
REVENUE	0	0	0	654,014	654,014
10 Personnel Services	0	0	0	265,918	265,918
20 Employee Benefits	0	0	0	90,393	90,393
30 Purch Professional Service	0	0	0	9,103	9,103
40 Purchase Prop Serv	0	0	0	199,000	199,000
50 Other Purchased Services	0	0	0	17,700	17,700
60 Supplies	0	0	0	28,050	28,050
70 Property & Equip-Non Fixed	0	0	0	8,600	8,600
80 Other	0	0	0	250	250
90 Transfer out	0	0	0	20,000	20,000
TOTAL EXPENDITURES	0	0	0	639,014	639,014
SURPLUS/(DEFICIT)	0	0		15,000	
ENDING BALANCE	(58,287)	(58,287)		(43,287)	

FY 20 BUDGET INFORMATION

	FY 19 Final Budget	Est FY 19 Actual	FY 19 Budget vs FY 19 Actual	FY 20 Final Budget	Difference
722 POLICE PENSION FUND					
BEGINNING BALANCE	30,925,561	30,925,561		29,586,439	(12,664,522)
REVENUE	986,816	1,258,550	271,734	846,000	(140,816)
20 Employee Benefits	1,414,106	1,440,231	(26,125)	1,472,640	58,534
30 Purch Professional Service	86,000	89,000	(3,000)	107,912	21,912
50 Other Purchased Services	12,500	16,364	(3,864)	11,100	(1,400)
80 Other	795,684	1,052,077	(256,393)	50,000	(745,684)
	2,308,290	2,597,672	(289,382)	1,641,652	(666,638)
SURPLUS/(DEFICIT)	(1,321,474)	(1,339,122)		(795,652)	

	<u>REVENUE</u>			<u>EXPENSES</u>			
	FY 18-19 ADMIN LEVEL BUDGET	FY 19-20 BOARD LEVEL BUDGET	% CHANGE	FY 18-19 ADMIN LEVEL BUDGET	FY 19-20 BOARD LEVEL BUDGET	% CHANGE	FY 19-20 SURPLUS/ (DEFICIT)
GENERAL CORPORATE (001)	\$9,041,574	\$10,664,050	17.94%	\$9,067,908	\$10,653,886	17.49%	\$10,164
<u>SPECIAL REVENUE FUNDS</u>							
MOTOR FUEL TAX (205)	\$330,280	\$330,544	0.08%	\$356,011	\$375,000	5.33%	(\$44,456)
LOCAL MFT (206)	\$360,800	\$360,800	0.00%	\$562,692	\$384,884	-31.60%	(\$24,084)
ECONOMIC DEVELOPMENT (208)	\$420,000	\$240,000	-42.86%	\$420,781	\$203,385	-51.66%	\$36,615
MICRO LOAN (210)	\$10,600	\$9,200	-13.21%	\$1,500	\$1,000	-33.33%	\$8,200
TIF (212)	\$1,383,300	\$1,407,221	1.73%	\$2,260,502	\$1,032,290	-54.33%	\$374,931
TIF II (214)	\$15,000	\$301,131	1907.54%	\$5,000	\$60,000	1100.00%	\$241,131
TIF III (216)	\$1,465,000	\$1,504,735	2.71%	\$1,330,067	\$1,199,867	-9.79%	\$304,868
SPECIAL POLICE (221)	\$25,050	\$20,050	-19.96%	\$0	\$0	0.00%	\$20,050
EDA /RLF (254)	\$25,300	\$28,300	11.86%	\$0	\$1,500	0.00%	\$26,800
RENTAL REHAB. - HUD (266)	\$120	\$80	-33.33%	\$37,977	\$73,784	94.29%	(\$73,704)
COMMUNITY DEV. (277)	\$801,953	\$601,201	-25.03%	\$837,520	\$436,517	-47.88%	\$164,684
TOTAL SPECIAL REVENUE	\$4,837,403	\$4,803,262	-0.71%	\$5,812,050	\$3,768,227	-35.17%	\$1,035,035
<u>CAPITAL PROJECTS FUNDS</u>							
CORPORATE RESTRICTED RES. (3)	\$200	\$200	0.00%	\$40,100	\$50,000	0.00%	(\$49,800)
<u>DEBT SERVICE FUNDS</u>							
DEBT SERVICE (401)	\$1,287,020	\$994,640	-22.72%	\$1,290,150	\$1,001,885	-22.34%	(\$7,245)
<u>PROPRIETARY FUNDS</u>							
LANDFILL (515)	\$0	\$130	0.00%	\$130	\$130	0.00%	\$0
GARBAGE (520)	\$555,080	\$598,105	7.75%	\$574,935	\$592,960	3.14%	\$5,145
GAS (527)	\$1,424,900	\$1,390,537	-2.41%	\$1,557,363	\$1,525,224	-2.06%	(\$134,687)
WATER (535)	\$2,627,721	\$2,934,508	11.68%	\$3,590,354	\$2,981,099	-16.97%	(\$46,591)
WASTE WATER (536)	\$3,149,607	\$3,234,015	2.68%	\$4,022,923	\$3,591,188	-10.73%	(\$357,173)
ELECTRIC (541)	\$19,344,909	\$19,206,957	-0.71%	\$19,971,839	\$19,167,232	-4.03%	\$39,725

REVENUE

EXPENSES

	FY 18-19 ADMIN LEVEL BUDGET	FY 19-20 BOARD LEVEL BUDGET	% CHANGE	FY 18-19 ADMIN LEVEL BUDGET	FY 19-20 BOARD LEVEL BUDGET	% CHANGE	FY 19-20 SURPLUS/ (DEFICIT)
STORM WATER DRAINAGE (551)	\$840,779	\$892,444	6.14%	\$839,961	\$1,146,711	36.52%	(\$254,267)
AIRPORT (582)	\$867,243	\$816,328	-5.87%	\$1,225,478	\$1,014,172	-17.24%	(\$197,844)
CHANUTE EDC (585)	\$453,308	\$506,960	11.84%	\$481,217	\$511,874	6.37%	(\$4,914)
TOTAL PROPRIETARY FUNDS	\$29,263,547	\$29,579,984	1.08%	\$32,264,200	\$30,530,590	-5.37%	(\$950,606)
INTERNAL SERVICES FUNDS							
PUBLIC WORKS ADMIN (604)	\$3,513,736	\$3,722,184	5.93%	\$3,847,629	\$3,570,128	-7.21%	\$152,056
INFORMATION MGMT. SRVCS. (618)	\$381,163	\$364,159	-4.46%	\$381,163	\$364,940	-4.26%	(\$781)
CENTRAL MAINTENANCE (619)	\$0	\$654,014	0.00%	\$0	\$639,014	0.00%	\$15,000
TOTAL INTERNAL SRVCS. FUNDS	\$3,894,899	\$4,740,357	21.71%	\$4,228,792	\$4,574,082	8.17%	\$166,275
POLICE PENSION (722)	\$986,816	\$846,000	-14.27%	\$2,308,290	\$1,641,652	-28.88%	(\$795,652)
GRAND TOTAL	\$49,311,459	\$51,628,493	4.70%	\$55,011,490	\$52,220,322	-5.07%	(\$591,829)
Less Interdepartment Transfers	\$7,032,305	\$7,482,070	6.40%	\$7,032,305	\$7,482,070	6.40%	\$0
Net Total Budget	\$42,279,154	\$44,146,423	4.42%	\$47,979,185	\$44,738,252	-6.75%	(\$591,829)

JOB TITLES AND PAY RANGES - FISCAL YEAR 2019-2020

TITLE	SALARY RANGES		Officer	Essential Employee	Bargaining Unit Employee	Full-Time	Part-Time	Salaried	Hourly	Open Positions
	MINIMUM	MAXIMUM								
Administrative Assistant	\$39,015.00	\$54,621.00				1			X	
Airport & EDC Operations and Property Manager	\$59,796.99	\$83,715.79				1		X		
Airport Technician	\$43,014.30	\$60,219.39				1			X	
Central Maintenance - Lead Mechanic	\$65,777.21	\$92,087.88				1		X		
Central Maintenance - Mechanic	\$54,360.90	\$76,105.26				3			X	
Central Maintenance - Mechanic (PPT)	\$54,360.90	\$76,105.26				0	1		X	
Comptroller	\$93,636.00	\$131,090.40	X			1		X		
Executive Assistant	\$45,164.80	\$63,230.31				1			X	
Finance - Accounting Specialist	\$39,015.00	\$54,621.00				0			X	1
Finance - Financial Manager	\$59,796.99	\$86,806.81				1		X		
Grants Management and HUD Administrator	\$54,360.90	\$76,105.26				1		X		
Human Resources Manager	\$54,360.90	\$76,105.26				1		X		
Inspection - Building Safety Manager	\$59,796.99	\$83,715.79				1		X		
Inspection - Executive Assistant	\$45,164.80	\$63,230.31				1			X	
Inspection - Building Inspector	\$43,014.30	\$60,219.39				1			X	
Inspection - Property Maintenance Inspector	\$43,014.30	\$60,219.39				2			X	
MIS - Computer Technician	\$43,014.30	\$60,219.39				1			X	
MIS - IT Manager	\$65,777.21	\$92,087.88				1		X		
Planning and Zoning Administrator	\$49,419.00	\$69,186.60						X		1
Police Chief	\$93,636.00	\$131,090.40	X			1		X		
Police - Executive Assistant	\$45,164.80	\$63,230.31				1			X	
Police Community Services Worker/ESDA	\$43,014.30	\$60,219.39				1			X	
Police Computer Technician	\$40,965.75	\$57,352.05				1			X	
Police Evidence Custodian	\$40,965.75	\$57,352.05				1			X	
Police Investigator	\$28.26	\$38.63			X	2			X	
Police Lieutenant	\$78,030.00	\$109,242.00				2		X		
Police Patrolman	\$28.26	\$38.63			X	19			X	
Police Sergeant	\$40.47	\$45.54			X	6			X	
Police Sergeant - Investigations	\$40.47	\$45.54			X	1			X	
Police Services Representative	\$40,965.75	\$57,352.05				2			X	
Police Services Representative Supervisor	\$43,014.30	\$60,219.39				1		X		
PW - Administrative Assistant	\$40,965.75	\$57,352.05				1			X	
PW-Administrative Support Supervisor	\$43,014.30	\$60,219.39				1			X	
PW - Assistant Director	\$78,030.00	\$109,242.00				1		X		
PW - Chief of Gas, HVAC & Safety	\$59,796.99	\$83,715.79		X		1		X		

TITLE	SALARY RANGES		Officer	Essential Employee	Bargaining Unit Employee	Full-Time	Part-Time	Salaried	Hourly	Open Positions
PW - Chief of Operations, Pump Station & Sanitary Sewer	\$59,796.99	\$83,715.79		X		1		X		
PW - Chief of Operations, Wastewater	\$65,777.21	\$92,087.88		X		1		X		
PW - Chief of Operations, Water	\$65,777.21	\$92,087.88		X		1		X		
PW - Director	\$93,636.00	\$131,090.40	X			1		X		
PW - Electric Apprentice Lineman	\$28.36	\$34.60		X	X	2			X	1
PW - Electric Lineman	\$37.32	\$38.44		X	X	4			X	
PW - Electric Line Foreman	\$39.33	\$41.13		X	X	1			X	
PW - Electric Systems Apprentice	\$28.36	\$34.60		X	X	2			X	
PW - Electric Systems Foreman	\$39.33	\$41.13		X	X	1			X	
PW - Electric Systems Technician	\$37.32	\$38.44		X	X	2			X	
PW - Engineering Information Technician	\$45,164.80	\$63,230.31				1			X	
PW - Gas Technician	\$43,014.30	\$60,219.39		X		2			X	
PW - HVAC Technician	\$43,014.30	\$60,219.39				2			X	
PW - Inventory Specialist	\$43,014.30	\$60,219.39				1			X	
PW - Pump Station & Sanitary Sewer Operators	\$43,014.30	\$60,219.39				3			X	
PW - SCADA Coordinator	\$49,419.00	\$69,186.60				1			X	
PW - Street and Systems Operator	\$43,014.30	\$60,219.39				7			X	
PW - Street, Maintenance Foreman	\$59,796.99	\$83,715.79		X		1			X	
PW - Waste Water Lab Technician	\$45,164.80	\$63,230.31				1			X	
PW - Wastewater Operator	\$43,014.30	\$60,219.39				6			X	
PW - Water Operator	\$43,014.30	\$60,219.39				6			X	
Rec - Administrative Assistant	\$40,965.75	\$57,352.05				1			X	
Rec - Director	\$78,030.00	\$109,242.00	X			1		X		
Rec - Equipment Operator	\$49,419.00	\$69,186.60				2			X	
Rec - Facilities Maintenance Supervisor	\$49,419.00	\$69,186.60				1			X	
Rec - Fitness, Aquatic, & Adult Rec Supervisor	\$59,796.99	\$83,715.79				1		X		
Rec - Maintenance Supervisor	\$59,796.99	\$83,715.79				1		X		
Rec - Office Manager	\$49,419.00	\$69,186.60				1			X	
Rec - Youth Programs Supervisor	\$59,796.99	\$83,715.79				1		X		
Utility Cashier Clerk	\$39,015.00	\$54,621.00				2			X	
Utility Office Manager	\$59,796.99	\$83,715.79				1		X		
Utility Senior Cashier Clerk	\$39,015.00	\$54,621.00				1			X	
Village Administrator	\$104,144.04	\$184,966.47	X			1		X		
						122	1	24	44	

RESOLUTION NO. 3-19-1278

**A RESOLUTION
AUTHORIZING AND APPROVING AN INTERGOVERNMENTAL
AGREEMENT BETWEEN THE VILLAGE OF RANTOUL AND THE
RANTOUL PARK DISTRICT REGARDING PARKS MANAGEMENT/MAINTENANCE**

WHEREAS, there has been presented to and there is now before this meeting of the President and the Board of Trustees (the **“Corporate Authorities”**) of the Village of Rantoul, Champaign County, Illinois (the **“Village”**) at which this Resolution is adopted, the form of a certain Intergovernmental Agreement Regarding Parks Management/Maintenance (the **“Agreement”**) by and between the Village and the Rantoul Park District (the **“District”**).

NOW THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF RANTOUL, CHAMPAIGN COUNTY, ILLINOIS, as follows:

Section 1. That the Agreement by and between the Village and the District, in substantially the form thereof which has been presented to and is now before the meeting of the Corporate Authorities of the Village at which this Resolution is adopted, be and the same is hereby authorized and approved.

Section 2. That for and on behalf of the Village, the Village President is hereby authorized to execute and deliver the Agreement, with such insertions, changes and revisions in the form of such Agreement as may be approved by such Village President, such execution or acceptance thereof, as the case may be, to constitute conclusive evidence of such approval of any and all such insertions, changes or revisions therein from the form of the Agreement now before the meeting of the Corporate Authorities at which this Resolution is adopted.

This Resolution is hereby passed, the “ayes” and “nays” being called, by the concurrence of a majority of the members of the Corporate Authorities then holding office at a regular meeting held on the date set forth below.

PASSED this 12th day of March, 2019.

Village Clerk

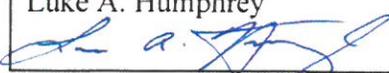
APPROVED this 12th day of March, 2019.

Village President

**BOARD OF TRUSTEES
VILLAGE OF RANTOUL**

AGENDA ITEM

PAGE 1 OF 1

ITEM: Intergovernmental Agreement with Rantoul Park District	DEPARTMENT: RECREATION
AGENDA SECTION:	AMOUNT: \$50,000
ATTACHMENTS: <input type="checkbox"/> ORDINANCE <input checked="" type="checkbox"/> RESOLUTION <input type="checkbox"/> OTHER (See Summary Highlights) <input checked="" type="checkbox"/> SUPPORTING DOCUMENTS	DATE: February 26, 2019
<p>SUMMARY HIGHLIGHTS: On February 21st the Rantoul Park District Board of Commissioners approved an intergovernmental agreement with the Village of Rantoul Recreation Department for parks management and maintenance as well as fleet maintenance services. Attached is the proposed management agreement that their board approved. Highlights of the agreement include:</p> <ul style="list-style-type: none"> • If approved, the agreement is for 1 year and states that the RPD shall pay the Village a fee of \$50,000, payable in four quarterly payments of \$12,500.00 apiece with the first payment to be made May 15, 2019. • \$35,000 of the \$50,000 total would be a dedicated revenue for Grounds Maintenance services. • \$15,000 of the \$50,000 total would be a dedicated revenue for Fleet Maintenance services. • The agreement covers mowing and routine grounds maintenance of Wabash Park, Mary Alice Park and Maplewood Sports Complex. • The agreement covers the list of equipment provided by the Rantoul Park District within the Board packet. • Continued use of maintenance shed at Wabash Park as well as facilities at Maplewood Sports Complex at no extra charge. 	
<p>RECOMMENDED ACTION: Staff recommends the board approve the intergovernmental agreement with the Rantoul Park District in the amount of \$50,000 for parks management and maintenance as well as fleet maintenance services. We would ask that this agreement be approved after the approval of the Village Budget at the March 26th Special Meeting.</p>	
DEPARTMENT HEAD APPROVAL: Luke A. Humphrey 	VILLAGE ADMINISTRATOR: 

beds, shrub beds, signs, tree rings, and fences. Grass clippings are to be blown from all hard surfaces, i.e. walks, paths, parking lots, shelters. The Contractor is to leave the site in a clean and neat appearance.

B. Supplies The Village will supply as reasonably necessary for the maintenance of the Parks all of the following: fertilizer, seed, sod, limestone, weed killer, paint, flowers, etc.

C. Additional Maintenance Services: The Village will supply as reasonably necessary for the maintenance of the Parks all of the equipment and labor required to provide the following maintenance services.

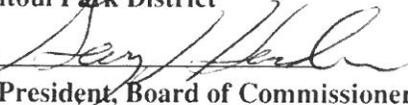
1. Pickup and chip all sticks/tree debris and trim trees;
2. Fertilize, seed and vertique turf sod; also to provide and apply chemicals as reasonably necessary;
3. Maintain irrigation systems;
4. Paint/maintain fields for Falcon football;
5. Provide on-call availability for any vandalism calls for the RPD parks;
6. Clean/maintain bathrooms in the Parks;
7. Paint buildings, band stand, tennis court wall at Wabash Park;
8. Pick up leaves during the fall season;
9. Plow snow for fire lane to Maplewood sheds;
10. Plow snow from the entrance of Brookhill Golf Course to clubhouse in winter to allow staff/fire department access
11. Install/take down nets and windscreen at tennis courts;
12. Pick-up trash, empty garbage cans and dispose of trash throughout all Parks. The trash is to be disposed of in Village dumpsters at Village expense;
13. Maintain/monitor the skate park;
14. Paint and maintain field in the rear of back of Wabash Park for the RTHS band team;
15. Paint parking spaces in the Parks;
16. Install and maintain flowers consistent with past practices;
17. Provide staffing to receive phone calls and address issues from the general public for the Parks;
18. Submitting proposals for new programs and improvements to the RPD for consideration;

D. Repair of Park District Equipment. The Village will provide services for repair of RPD equipment (parts needed will be paid for by the RPD). The services will be provided as needed, on either a regular schedule or on a PRN basis as agreed by the parties.

E. Payment for Services. The RPD shall pay the Village a fee of \$50,000 for pursuant to this Agreement, payable in four quarterly payments of \$12,500.00 apiece with the first payment to be made May 15, 2019. In addition, the Village shall have exclusive use of the shed in Wabash Park.

In witness whereof we have executed this Agreement as of the date and year written above.

Rantoul Park District

By: 

President, Board of Commissioners

Village of Rantoul, Illinois

By: _____

Exhibit "A"

1. Maplewood Sports Complex

1304 N. Maplewood Drive; Pin: 14-03-36-151-007; approx. 21 acres

2. Wabash Park

500 E. Wabash Ave; Pin: 20-09-02-153-020; 15.42 acres

3. Mary Alice Park

205 Mary Alice Road; Pin: 20-09-03-256-009

209 Mary Alice Road; Pin: 20-09-03-256-010

213 Mary Alice Road; Pin: 20-09-03-256-011

217 Mary Alice Road; Pin: 20-09-03-256-012

Approximately .8 total acre.

Equipment list	Year	Serial	Limit
Toro Greens Mower	2008	220	\$17,000
Toro Greens Mower	2008	221	\$17,000
Jacobsen Tmower	1993	4487	\$1,500
Toro fwy. Mower	2010	03660-28000-1048	\$31,000
toro fwy. Mower	2010	03660-28000-1027	\$31,000
Rasome Rotarymower	1999		
Kubota Rotarymower	2007	10545	\$14,000
Toro Sand Pro	2005	o981	\$5,200
Sickle Mower	1998	3178	\$1,200
Jacobsen Bank Mower	1989	1736	\$5,000
Vibratory Rollers	1997	ur21398	\$3,500
Karcher Power Washer	1985	23236	\$2,000
Cushman Truckster	1993	O686	\$12,000
Core Harvester	1994	OO31	\$4,000
M. F. Tractor	1999	3201	\$14,000
Neary Bed Grinder	1987	7O1	\$4,500
Foly Spin Grinder	1996	1O95	\$14,500
Ariculator Rough Mower	2005	O596	\$13,000
John Deere Gator	1997	2013	\$10,000
Verti Drain Aerofier	1999	5824	\$16,000
Terra Top Dresser	1999	1932	\$10,000
Kubota Tractor	1999	1319	\$19,000
Toro Workman	2000	O159	\$7,000
Toro Workman	2000	O153	\$7,000
Toro Workman	2000	O140	\$7,000

Toro Greens Mower	1985	60644	\$2,000
Cushman Sprayer	2001	2119	\$26,500
Toro Sidewinder	2003	O270	\$26,000
Sweep-N-Fill Brush	2007		\$4,145
Vicon Fertilzer Spreader	2001	75406-5958	\$3,500
Kelly Backhoe	1994	900221-009770	\$6,500
Toro Sand Pro	1989	10757	\$2,000
Toro Tee mower	2000	O116	\$16,000
Toro Collar Mower	2000	O183	\$16,000
Company Truck	2005	1ftnf21555ec87890	\$29,650
Ryan Sod Cutter	1985		
Club Car			
Unscheduled Miscellaneous Property			\$42,000
DEDUCTIBLE \$1,000 per Idem			

RESOLUTION NO. 3-19-1280

**A RESOLUTION
AUTHORIZING AND APPROVING A SERVICES CONTRACT
BETWEEN THE VILLAGE OF RANTOUL AND DEEM LANDSCAPING, INC.**

WHEREAS, there has been presented to and there is now before this meeting of the President and the Board of Trustees (the **“Corporate Authorities”**) of the Village of Rantoul, Champaign County, Illinois (the **“Village”**) at which this Resolution is adopted, the form of a certain Services Contract (Landscape Installation and Maintenance Project) (the **“Contract”**) by and between the Village and Deem Landscaping, Inc. (the **“Contractor”**) in connection with the provision of certain landscape installation and maintenance services.

NOW THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF RANTOUL, CHAMPAIGN COUNTY, ILLINOIS, as follows:

Section 1. That the Contract by and between the Village and the Contractor, in substantially the form thereof which has been presented to and is now before the meeting of the Corporate Authorities of the Village at which this Resolution is adopted, be and the same is hereby authorized and approved.

Section 2. That for and on behalf of the Village, the Village President is hereby authorized to execute and deliver the Contract and the Village Clerk is hereby authorized to attest thereto, with such insertions, corrections and technical revisions in the form of such Contract as may be approved by such Village President, such execution or acceptance thereof, as the case may be, to constitute conclusive evidence of such approval of any and all such insertions, corrections or technical revisions therein from the form of the Contract now before the meeting of the Corporate Authorities at which this Resolution is adopted.

This Resolution is hereby passed, the “ayes” and “nays” being called, by the concurrence of a majority of the members of the Corporate Authorities then holding office at a regular meeting held on the date set forth below.

PASSED this 26th day of March, 2019.

Village Clerk

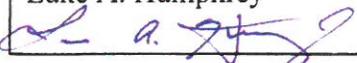
APPROVED this 26th day of March, 2019.

Village President

**BOARD OF TRUSTEES
VILLAGE OF RANTOUL**

AGENDA ITEM

PAGE 1 OF 1

ITEM: Landscape Installation and Maintenance Contract	DEPARTMENT: RECREATION
AGENDA SECTION:	AMOUNT: \$29,850.00
ATTACHMENTS: <input type="checkbox"/> ORDINANCE <input checked="" type="checkbox"/> RESOLUTION <input type="checkbox"/> OTHER (See Summary Highlights) <input checked="" type="checkbox"/> SUPPORTING DOCUMENTS	DATE: February 26, 2019
<p>SUMMARY HIGHLIGHTS: As was mentioned during the budget presentation, we are requesting to move from in-house landscaping and maintenance to a contract for landscape installation and maintenance services. We advertised a RFP for landscape installation and maintenance on December 20th and received two proposals back within the due date of January 25th. Deem Landscaping Inc. was the low proposal. The scope of work is listed within your board packet, but in short, it includes the overall installation and maintenance of 22 plant beds and 49 free standing planters. The proposed contract is for \$29,850 plus \$130 per occurrence, on an as needed basis, for watering and de-weeding.</p> <p>Notes:</p> <ul style="list-style-type: none"> • Contract Period May 1, 2019 – October 31, 2019 • Paid on a monthly basis: \$4975.00 plus \$130 per occurrence, on an as needed basis, for watering and de-weeding • Contractor will provide itemized list of work completed each month <p>Benefits:</p> <ul style="list-style-type: none"> • Efficiency in installation and maintenance • Professional design • Enhanced beautification appearance is expected all over the Village 	
<p>RECOMMENDED ACTION: Staff recommends the board approve the contract with Deem Landscaping Inc. in the amount of \$29,850.00 plus \$130 per occurrence, on an as needed basis, for watering and de-weeding. We would ask that this agreement be approved after the approval of the Village Budget at the March 26th Special Meeting so the contractor can begin ordering necessary plant materials.</p>	
DEPARTMENT HEAD APPROVAL: Luke A. Humphrey 	VILLAGE ADMINISTRATOR: 

RESOLUTION NO. 3-19-1278

**A RESOLUTION
AUTHORIZING AND APPROVING A SERVICES CONTRACT
BETWEEN THE VILLAGE OF RANTOUL AND DEEM LANDSCAPING, INC.**

WHEREAS, there has been presented to and there is now before this meeting of the President and the Board of Trustees (the **“Corporate Authorities”**) of the Village of Rantoul, Champaign County, Illinois (the **“Village”**) at which this Resolution is adopted, the form of a certain Services Contract (Landscape Installation and Maintenance Project) (the **“Contract”**) by and between the Village and Deem Landscaping, Inc. (the **“Contractor”**) in connection with the provision of certain landscape installation and maintenance services.

NOW THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF RANTOUL, CHAMPAIGN COUNTY, ILLINOIS, as follows:

Section 1. That the Contract by and between the Village and the Contractor, in substantially the form thereof which has been presented to and is now before the meeting of the Corporate Authorities of the Village at which this Resolution is adopted, be and the same is hereby authorized and approved.

Section 2. That for and on behalf of the Village, the Village President is hereby authorized to execute and deliver the Contract and the Village Clerk is hereby authorized to attest thereto, with such insertions, corrections and technical revisions in the form of such Contract as may be approved by such Village President, such execution or acceptance thereof, as the case may be, to constitute conclusive evidence of such approval of any and all such insertions, corrections or technical revisions therein from the form of the Contract now before the meeting of the Corporate Authorities at which this Resolution is adopted.

This Resolution is hereby passed, the “ayes” and “nays” being called, by the concurrence of a majority of the members of the Corporate Authorities then holding office at a regular meeting held on the date set forth below.

PASSED this 26th day of March, 2019.

Village Clerk

APPROVED this 26th day of March, 2019.

Village President

**SERVICES CONTRACT
(LANDSCAPE INSTALLATION & MAINTENANCE PROJECT)**

**BY AND BETWEEN THE
VILLAGE OF RANTOUL, CHAMPAIGN COUNTY, ILLINOIS**

AND

DEEM LANDSCAPING, INC.

DATED AS OF March 1, 2019

SERVICES CONTRACT
(LANDSCAPE INSTALLATION & MAINTENANCE PROJECT)

THIS SERVICES CONTRACT (this “**Contract**”) is made and entered into as of the 1st day of March, 2019, but actually executed by the parties on the dates respectively set forth to the left of their signatures below, by and between the Village of Rantoul, Champaign County, Illinois, an Illinois municipal corporation (the “**Village**”) and Deem Landscaping, Inc., an Illinois corporation (the “**Contractor**”).

WHEREAS, the Village has made a Request for Proposals (VRNTL-18-R-05 Landscape Installation & Maintenance Project) dated December 20, 2018 (the “**RFP**”) under and by which proposals were requested to provide any and all services, including any related labor, parts, materials, supplies and equipment in connection with Landscape Installation & Maintenance (the “**Project**”); and

WHEREAS, the Contractor submitted a Proposal Form dated January 25, 2019 (the “**Proposal**”) under and by which the Contractor proposed to perform all services required to be performed under the Contract Documents (as defined below) in connection with the Project; and

WHEREAS, the Village has determined that it is necessary and in the best interests of the Village that it enter into this Contract in order that the Contractor may provide such services for and on behalf of the Village in connection with the Project.

NOW, THEREFORE, in consideration of the mutual promises, covenants, conditions, obligations and agreements herein contained, the Village and the Contractor hereby mutually covenant and agree as follows:

Section 1. The Services. The Contractor agrees to perform and/or furnish any and all services, including any and all labor, parts, materials, supplies and equipment required to be performed and/or furnished under the Contract Documents (as defined below), including the submission of any and all documents, instruments and certificates required to be submitted thereunder (collectively, the “**Work**”). In material part, such Work is more particularly specified under the Scope of Work (as defined in Section 2 of this Contract below).

Section 2. Contract Documents. Incorporated into and made a part of this Contract to the same extent as if fully set forth herein, and referred to jointly together with this Contract, are the following documents (collectively, the “**Contract Documents**”):

- (a) The Scope of Work for the Project dated March 1, 2019 (the “**Scope of Work**”);
- (b) The General Terms and Conditions (Services Contract) (the “**General Terms and Conditions**”); and
- (c) The Proposal Form of the Contractor dated January 25, 2019 (the “**Proposal**”).

The Contract Documents, together with any Change Orders to the Scope of Work subsequently ordered by the Village under and pursuant to the Contract Documents, shall constitute the entire agreement between the Village and the Contractor. There are no covenants, promises, agreements,

conditions or understandings, either oral or written, between the Village and the Contractor other than as set forth in the Contract Documents. The Contract Documents are intended to be complementary and any requirement or obligation under any one of them shall, to the extent applicable, be construed to be a requirement or obligation under all. The provisions of each of the Contract Documents are therefore further intended to be construed together in such a manner as to give full effect to each in the context of application, but in the event of any irreconcilable conflict between or among any of the provisions of the Contract Documents, the provisions of each of the following Contract Documents, in the order named below, shall prevail:

- (a) The Scope of Work;
- (b) This Contract;
- (c) The General Terms and Conditions; and
- (d) The Proposal.

Section 3. Reserved

Section 4. Contract Term. The Work under this Contract shall be for a period of six (6) months, commencing on May 1, 2019, and terminating on October 31, 2019, subject to any modifications or earlier termination as provided for in the Contract Documents (the “**Contract Term**”). The Contract Documents shall be and remain in full force and effect for the full period of the Contract Term and thereafter until the Village determines that all requirements and conditions of the Contract Documents have been met and that the Work is deemed complete. No Work shall be deemed complete unless and until it is accepted by the Village.

Section 5. Contract Amount. The Village shall pay to the Contractor, as full and complete consideration for the Contractor’s satisfactory performance of all of its obligations under the Contract Documents, except as may otherwise be specifically provided therein, a total amount of Twenty-Nine Thousand Eight-Hundred Fifty Dollars (\$29,850.00) (the “**Contract Amount**”) for all completed Work provided by the Contractor during the Contract Term, subject to the terms and conditions of the Contract Documents plus One Hundred Thirty Dollars (\$130.00) per occurrence, on an as needed basis, for watering and de-weeding. A breakdown of the Contract Amount is as follows:

Labor:	\$15,000.00
Annual Plant Cost:	\$3,400.00
Perennial Plant Cost:	\$7,260.00
Mulch Cost:	\$2,000.00
Free Standing Planters:	<u>\$2,190.00</u>
Total Contract Cost:	\$29,850.00

Section 6. Payment. After partial completion or periodic performance of the Work in accordance with all applicable provisions of the Contract Documents, and upon an invoice submitted by the Contractor to the Village not more frequently than monthly for such partially completed or periodically performed Work, the Village shall pay the Contractor the amount of such invoice as does not exceed such percentage of the Contract Amount as is equivalent to Four Thousand Nine-Hundred Seventy-Five Dollars (\$4,975.00) per month plus One Hundred Thirty

Dollars (\$130.00) per occurrence, on an as needed basis, for watering and de-weeding. Such invoice shall be in such form and detail as may be required by the Village and shall be accompanied by waivers of liens or the equivalent from all suppliers and subcontractors, if any. Such amount shall be paid by the Village within thirty (30) calendar days of the date submitted to the Village by the Contractor, provided, however, that the Village may withhold from such amount a sufficient amount of payment otherwise due to cover any or all of the following:

- (a) any defective Work not otherwise remedied by the Contractor;
- (b) any claim arising in or from the performance of the Work by the Contractor under the Contract Documents; or
- (c) any failure of the Contractor to make any proper payment in connection with the Work to any of the Contractor's suppliers or subcontractors.

Section 7. Reserved

Section 8. Minimum Insurance Requirements. Pursuant to Sections 5.02, 5.03 and 5.04 of the General Terms and Conditions (Services Contract) of the Contract Documents, the Contractor and any of its subcontractors may not commence any Work under the Contract Documents until the Contractor and any such subcontractors have obtained and paid for all such insurance as may be required under and pursuant to such sections, and until such insurance has been approved by the Village. The types of insurance coverages and the amounts thereof (denoted in minimum amounts) under the Contract Documents (the "**Minimum Insurance Requirements**") are attached to this Contract and made part hereof:

Section 9. Notices. All notices, or other communications under or in respect of the Contract Documents, shall be in writing and shall be deemed to have been given when the same are: (i) deposited in the United States mail and sent by registered or certified mail, postage prepaid, return receipt requested; (ii) personally delivered; or (iii) deposited with a nationally-recognized carrier for next day delivery, delivery charge prepaid; in each case, to the Village and the Contractor at their respective addresses (or at such other address as each may designate by written notice to the other), as follows:

If to the Village: Village of Rantoul
Municipal Building
333 South Tanner Street
Rantoul, IL 61866
Attn: Luke A. Humphrey
Tel: (217) 893-5700

If to the Contractor: Deem Landscaping, Inc.
2052 County Road 1800E
Urbana, IL 61802
Attn: Derek Deem
Tel: (217) 369-7119

Section 10. Effective Date. This Contract and the related Contract Documents shall become effective upon the respective execution and delivery of this Contract by both the Village and the Contractor.

IN WITNESS WHEREOF, on the dates set forth to the left of their respective signatures, the parties hereto have executed or have caused this Contract to be executed by proper officers duly authorized to execute the same in two (2) or more duplicate originals or counterparts, as the case may be, any one of which shall be deemed an original of this Contract.

VILLAGE:

**VILLAGE OF RANTOUL, CHAMPAIGN
COUNTY, ILLINOIS**

Dated: _____

By: _____
Charles Smith, Its Mayor

ATTEST:

Mike Graham, Its Village Clerk

CONTRACTOR:

DEEM LANDSCAPING INC.

Dated: 2-27-19

By: _____
Derek Deem, Its President

ATTEST:

Marla Deem, Its Secretary

SCOPE OF WORK
SERVICES CONTRACT
(LANDSCAPE INSTALLATION & MAINTENANCE PROJECT)

Prepared by:

Village of Rantoul
Parks and Recreation Department
Municipal Building
333 South Tanner Street
Rantoul, IL 61866

March 1, 2019

SCOPE OF WORK

DESCRIPTION OF SERVICES

The landscape maintenance Contractor shall perform in accordance with all stated intents, specifications and stipulations contained or referenced herein. Each bidder shall be responsible for researching the existing conditions and matters that affect the cost or performance of the services.

The Contractor shall furnish all plants, flowers, mulch, labor, equipment, supplies, and services required to install and maintain the landscape in an attractive condition throughout the contract period. Maintenance of plant materials shall include but are not limited to installation, watering, weeding, pruning, fertilizing, and spring/fall cleanup of beds and existing ornamental grasses and perennials. It is the responsibility of the Contractor to have adequate equipment and staff to perform the specified services under the contract. In the event of a mechanical breakdown of equipment, the Contractor will be expected to provide backup services as required under the terms of the contract.

The Contractor shall inspect landscaped areas for indications of pest problems and advise the Village of such problems.

The Village may request additional information, samples, or presentations in support of proposals. Additionally, the Village may perform an interview with contractors under consideration to clarify any information provided, or to gather more evidence of managerial, financial, and technical abilities.

The Scope of Work also includes:

22 Flower Beds and 49 Free Standing Planters

Spring

- Removal of any existing weed cloth
- Beds will be stripped of soil that is higher than edging
- New bed edges cut as needed
- Trim all shrubs and clean existing perennials
- Work areas with small rotor tiller to loosen soil
- Installation of garden compost in annuals planting areas
- Installation of slow release fertilizer
- Installation of new perennial plant material

- Installation of enhanced brown mulch in all beds as needed
- Installation of assorted annual flowers (using 8" OC)
- Work and amend free standing planters and plant with new annuals

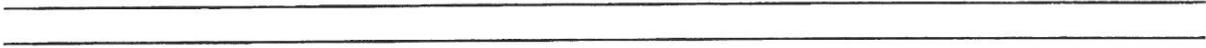
Summer

- Watering new plantings and annuals as needed to obtain maximum growth and health plant material
- De-weeding and trash removal in beds as contractor waters
- Once monthly water will be treated with plant fertilizer

Fall

- Removal of all annual plants which will be disposed of off site
- Trim any perennial as needed
- Trim any shrubs as needed
- Removal of all leaves in the service areas

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GENERAL TERMS AND CONDITIONS
(SERVICES CONTRACT)

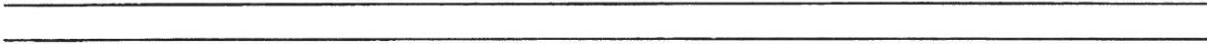


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GENERAL TERMS AND CONDITIONS
(SERVICES CONTRACT)

I.
DEFINITIONS AND GENERAL REPRESENTATIONS

Section 1.01. Definitions. Unless the context hereof clearly indicates otherwise, the capitalized words, terms and phrases defined in the Services Contract, by and between the Village and the Contractor, and otherwise herein shall have the same meanings for all purposes of these General Terms and Conditions. In addition, in all cases under the Contract Documents, the singular includes the plural, the plural includes the singular and a reference to any gender includes both genders and the neuter, as the case may be.

Section 1.02. General Representations. The Village and the Contractor, as applicable, each hereby represents and warrants to the other that (i) each has the power and authority to enter into and perform its obligations and undertakings under the Contract Documents according to their respective terms and provisions, (ii) each has duly authorized the execution and delivery of the Contract, including the other related Contract Documents, (iii) neither the Services Contract, including the other related Contract Documents, nor any of the respective terms and provisions thereof, contravene or constitute a default under or violation of any other agreement, instrument or indenture or any requirement of law, as the same concern them, respectively; and (iv) there is no action, suit, proceeding or investigation, at law or in equity, or before or by any public board or body, pending, or to the knowledge of the Village or the Contractor threatened, against or affecting either of them, respectively, wherein an unfavorable decision, ruling or finding would adversely affect the transactions contemplated by the Contract Documents or which would materially affect their respective abilities to comply with the terms of the Contract Documents and incidental and related documents and other instruments.

II.
CONTRACTOR OBLIGATIONS

Section 2.01. Requirements Contract. During the period of the Contract Term, the Contractor shall perform all the Work described in the Contract Documents. The quantities, if any, included in the Scope of Work reflect the current expectations of the Village at the beginning of the Contract Term. The dollar amount, if any, described in the Scope of Work for any period specified as the Contract Term is only an estimate and the Contractor understands and agrees that the Village is under no obligation to the Contractor to purchase any such dollar amount of services constituting Additional Services as described in the Scope of Work as a result of having provided such estimate or of having any typical or measurable requirement in the past. The Contractor further understands and agrees that the Village may require services constituting the Additional Services as described in the Scope of Work in a quantity or amount less than the quantity or amount, if any, specified for the Additional Services in the Scope of Work during the Contract Term and that the quantity or amount actually used, if less than the amount specified therein, if any, shall not give rise to any claim for compensation other than the total of such per occurrence, per unit or per labor hour prices or rates, if any, as may be specified in the Contract Documents for the quantity or amount actually used.

Section 2.02. Limitation of Cost. If the Contractor has agreed to perform the Work specified and complete all obligations under the Contract Documents within a not to exceed dollar

amount specified under the Contract Documents for the Work (including a dollar amount for each phase of the Work, if such Work is to be completed in one or more phases) during the Contract Term, the Contractor agrees to notify the Village in writing no later than when the amounts billable under the Contract Documents reach ninety percent (90%) of the dollar amount, if any, actually specified for the Work (including the dollar amount for any applicable phase of the Work, if any such Work is to be completed in one or more phases) during the Contract Term. The Contractor will include in such notice an estimate of the amount required to complete the Work (including the dollar amount for any applicable phase of the Work, if any such Work is to be completed in one or more phases) for the remainder of the applicable period of the Contract Term. The Village will not be obligated to reimburse the Contractor for billing in excess of the not to exceed amount, if any, set forth in the Contract Documents for the Work (including the dollar amount for each phase of the Work, if any such Work is to be completed in one or more phases) during the Contract Term, unless such increased costs are (1) due to a change in the Scope of Work identified prior to performance of the Work and as otherwise specified in Section 2.03 below or (2) identified after initiation of the Work but prior to expenditure and covered by an amendment to the not to exceed dollar amount, if any, specified for the Work (including the dollar amount for any applicable phase of the Work, if any such Work is to be completed in one or more phases) during the Contract Term that increases such amount.

Section 2.03. Change in Scope of Work. The Village may order changes in the Scope of Work consisting of additions, deletions, or other revisions within the general scope of the services constituting the Work to be provided by the Contractor under the Contract Documents (collectively, a “**Change Order**”). No claims may be made by the Contractor that the Scope of Work or the Contractor’s services has or have been changed so as to require any increase in the amount of compensation to the Contractor or other adjustment to the Contract Documents, unless any such Change Order has been made in writing and signed by both the Village and the Contractor. In the event of any such increase, such compensation shall be determined in accordance with such per occurrence, per unit or per labor hour prices or rates as may be specified in the Contract Documents, if any, unless otherwise agreed upon in writing by the parties.

If the Contractor believes that any particular Change Order is not within the Scope of Work, is a material change, or will otherwise require more compensation to the Contractor, the Contractor must immediately notify the Village in writing of any such claim or dispute. If the Village believes that the particular Work is within the Scope of Work under the Contract Documents as written, the Contractor will be ordered to and shall continue with the Work as changed and at the cost stated for the Work under the Contract Documents as written. Any Contractor ordered to proceed with such Work is not prohibited from filing a claim or dispute against the Village as a result of any Change Order to the Scope of Work. This Section 2.03 only requires that such Work proceed while any such claim or dispute between the Contractor and the Village in connection therewith is being resolved in accordance with Section 6.04 hereof.

Section 2.04. Subcontractors and Suppliers. The Contractor shall furnish to the Village a written list of all proposed subcontractors and suppliers and the nature of the Work being subcontracted or supplied prior to commencing any Work under the Contract Documents. The Village will promptly reply to the Contractor in writing stating whether or not the Village, after due investigation, has any objection to any such proposed subcontractor or supplier. The Contractor shall not employ any subcontractor or supplier against whom the Village may have reasonable objection. No substitution or change shall be made by the Contractor to such subcontractor and

supplier list after its submission to the Village without prior written approval by Village. All Work performed for the Contractor by any subcontractor will be pursuant to an appropriate written agreement which specifically binds the subcontractor to the applicable terms and conditions of the Contract Documents, but no contractual relationship shall exist between any subcontractor and Village unless the Contract Documents are terminated and the Village, in writing, elects to assume any such subcontract. Upon request, the Contractor shall provide copies of any subcontracts and purchase orders to the Village. The Contractor hereby assigns to the Village and its assigns all its interest in any subcontracts and purchase orders now existing or hereinafter entered into by Contractor for performance of any part of the Work, which assignment will be effective upon termination of the Contract Documents by the Village in any manner as provided in the Contract Documents but only as to those subcontracts and purchase orders which the Village may elect to assume in writing. All subcontracts and purchase orders shall provide that documents or instruments are freely assignable by Contractor to the Village and its assigns. Such assignment is part of the consideration from the Village for entering into the Contract Documents with the Contractor and may not be withdrawn prior to the end of the Contract Term or any extension thereof.

Section 2.05. Contractor Personnel and Subcontractors. The day-to-day supervision and control of the Contractor's employees, agents and subcontractors is the responsibility solely of the Contractor. The Contractor covenants and agrees to be fully responsible to the Village for any acts or omissions of its employees, agents or subcontractors or any other person employed by any of them. Nothing contained in any of the Contract Documents shall create or impose any contractual relationship between any of the Contractor's employees, agents or subcontractors and the Village.

Section 2.06. Safety and Protection. The Contractor shall be responsible for initiating, maintaining and supervising all safety precautions and programs in connection with the Work. The Contractor shall take all necessary precautions for the safety of, and shall provide the necessary protection to prevent damage, injury or loss to: (i) all persons on the site of the Work or who may be affected by the Work; (ii) all the Work and all parts, materials, supplies and equipment to be used in connection therewith, whether in storage on or off the site of the Work; and (iii) other property at the site of the Work or adjacent thereto, including the Building, any Building improvements, personal property within the Building, trees, shrubs, lawns, walks, pavements, roadways, structures, utilities and underground facilities not otherwise designated for demolition, removal, relocation or replacement by the Village. The Contractor shall comply with all applicable laws, rules, ordinances, codes and regulations of any public body having jurisdiction for safety of persons or property or to protect them from damage, injury or loss; and shall erect and maintain all necessary safeguards for such safety and protection. The Contractor shall notify any owner of adjacent property and of underground facilities and utility owners when prosecution of the Work may affect any of them, and shall cooperate with them in the protection, removal, relocation and replacement of any of their respective property.

Section 2.07. Quality Control. The Contractor shall institute and maintain throughout the Contract Term a properly documented quality control program designed to ensure that the Work is provided at all times and in all respects in accordance with the Contract Documents. Such program shall include providing daily supervision and conducting frequent inspections of the Contractor's employees, agents and subcontractors and ensuring that accurate records are maintained describing the disposition of all complaints. The records so created shall be open to inspection by the Village in accordance with Section 7.02 hereof.

Section 2.08. Change in Conditions. The Contractor shall promptly notify the Village of any legal impediment, change of circumstances, pending litigation, or any other event or condition that may adversely affect the Contractor's ability to carry out any of its obligations under the Contract Documents.

III. **PROCUREMENT AND PROPERTY**

Section 3.01. Cost Reimbursement. The Contractor agrees that payment or reimbursement by the Village to the Contractor for any parts, materials, supplies or equipment for which the Village has agreed to pay or reimburse the Contractor in connection with the performance of any Work under the Contract Documents on a cost plus a percentage of cost basis is specifically prohibited. The cost of all parts, materials, supplies and equipment for which the Village has agreed to pay or reimburse the Contractor in connection with the performance of any Work by the Contractor is to be reimbursed to the Contractor in the following manner: The Village shall reimburse the Contractor, on completion and acceptance of the Work, only for those parts, materials, supplies and equipment actually used in the performance of the Work that are supported by invoices issued by the suppliers of the Contractor describing the quantity and cost of the parts, materials, supplies and equipment purchased. No surcharge shall be added to the suppliers' invoices or included in the Contractor's invoice submitted to the Village that would increase the dollar amount indicated on the suppliers' invoices for such parts, materials, supplies and equipment purchased for the assigned Work. All incidental costs, including allowances for profit and tools of the trade and related operational equipment, must be included in the per occurrence, per unit or per hour labor prices or rates specified in the Contract Documents.

Section 3.02. Equipment and Supplies Provided by Village. The Contractor shall account for and manage all parts, materials, supplies or equipment, if any, provided to the Contractor by the Village. Title to such parts, materials, supplies or equipment shall remain vested in the Village. The Contractor shall manage all such parts, materials, supplies or equipment with reasonable care and in accordance with such generally accepted practices and procedures as may commonly be used and employed with respect to such parts, materials, supplies or equipment in the industry and shall submit a semi-annual inventory listing of all such parts, materials, supplies or equipment to the Village. When any such parts, materials, supplies or equipment are no longer needed, the Contractor shall return all such parts, materials, supplies or equipment to the Village.

Section 3.03. Antitrust. By entering into the Contract Documents, the Contractor conveys, sells, assigns, and transfers to the Village all right, title and interest the Contractor may now have or hereafter acquire under the antitrust laws of the United States and the State of Illinois that relate to the particular parts, materials, supplies or equipment purchased or acquired by the Contractor for the Village under the Contract Documents.

IV. **APPLICABLE LAWS AND REGULATIONS**

Section 4.01. Applicable Law. The Contract Documents shall be governed in all respects by and construed in accordance with the laws of the State of Illinois, and any litigation with respect thereto shall be brought in the Circuit Court of the State of Illinois located in Champaign County.

Section 4.02. Compliance with Laws and Regulations. In connection with the performance of any of the Work under the Contract Documents, the Contractor shall be responsible for complying with all applicable federal, Illinois, and local laws, ordinances, codes, rules, regulations and orders of any and all such governmental bodies, agencies, and authorities and courts having jurisdiction.

Section 4.03. Ethics in Public Contracting. The Contract Documents hereby incorporate by reference, but are not limited to, the provisions of law contained in Article 33E. "Public Contracts" of the Criminal Code of 1961 of the State of Illinois (720 ILCS 5/33E-1 et seq.), as supplemented and amended (the "**Illinois Criminal Code**"). The Contractor hereby certifies, in accordance with Section 33E-11 of the Illinois Criminal Code, that the Contractor is not barred from contracting with the Village as a result of a violation of Section 33E-4, "Bid rigging" or Section 33E-5, "Bid rotating", of the Illinois Criminal Code; that its bid or proposal was made without collusion or fraud; that it has not offered or received any kickbacks or inducements from any other potential contractor, supplier, manufacturer, or subcontractor in connection with the bid or proposal; and that it has not conferred on any public employee having official responsibility for this procurement transaction any payment, loan, subscription, advance, deposit of money, services, or anything of more than nominal value.

Section 4.04. Employment Discrimination. During the performance of the Contractor under the Contract Documents, the Contractor covenants and agrees to each of the following to the extent applicable:

- (i) The Contractor shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, age, handicap, or national origin. The Contractor agrees to post in conspicuous places, visible to employees and applicants for employment, notices setting forth the provisions of this nondiscrimination clause.
- (ii) The Contractor, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, shall state that such Contractor is an Equal Opportunity Employer.
- (iii) Notices, advertisements, and solicitations placed in accordance with federal and Illinois law, rule, or regulation shall be deemed sufficient for the purpose of meeting the requirements of this Section.
- (iv) The Contractor shall include the provisions of the foregoing paragraphs 1, 2, and 3 in every subcontract or purchase order of more than \$10,000 so that the provisions will be binding upon each subcontractor or vendor.

Section 4.05. Drug-Free Work Place. To the extent applicable, the Contractor covenants and agrees to comply with the provisions of the federal Drug-Free Work Place Act of 1988 (41 USC Section 701 et seq.) and the Illinois Drug-Free Work Place Act (30 ILCS 580/1 et seq.).

Section 4.06. Application of Local Government Prompt Payment Act. The Village and the Contractor mutually covenant and agree that the provisions of the Illinois Local Government

Prompt Payment Act (50 ILCS 505/1 et seq.) shall not be applicable to any of the provisions of the Contract Documents.

Section 4.07. Certificates, Licenses and Permits. The Contractor shall procure, pay for and provide true, correct and complete copies of all valid licenses, certificates and permits required for the Contractor's performance of the Work under the Contract Documents. Such copies shall be delivered to the Village no later than five (5) days prior to the commencement date of the Contract Term or such other date as is specified in any notice to proceed, whichever is earlier. True, correct and complete copies of such licenses and certificates and permits as renewed shall be provided to the Village within twenty-four hours of any such renewal which occurs at any time during the remainder of the Contract Term.

Section 4.08. Taxes. Except to the extent that the Village is wholly exempt from the payment thereof, the Contractor shall pay all federal, state and local sales, consumer, use, occupational, service and similar taxes required to be paid by the Contractor in accordance with any law or regulation which may be applicable to the performance of the Work under the Contract Documents. The Village is exempt from sales taxes imposed by the State of Illinois and from federal excise taxes.

Section 4.09. Environmental Protection. The Contractor covenants and agrees that its performance of the Work under the Contract Documents shall comply with all applicable "**Environmental Laws**". As used in this Section 4.09, "Environmental Laws" means any applicable statute, code, enactment, ordinance, rule, regulation, permit, consent, approval, authorization, license, judgment, order, writ, common law rule (including without limitation the common law respecting nuisance and tortious liability), decree, injunction or other requirement having the force and effect of law, whether local, state or federal, at any time in force or effect relating to: (i) emissions, discharges, spills, releases or threatened releases of "Hazardous Substances" into ambient air, surface water, ground water, watercourses, publicly or privately-owned treatment works, drains, sewer systems, wetlands, septic systems or onto land; (ii) the use, treatment, storage, disposal, handling, manufacturing, transportation or shipment of "Hazardous Substances"; (iii) the regulation of storage tanks; or (iv) otherwise relating to pollution or the protection of human health or the environment, where "**Hazardous Substances**" means at any time any substance, waste, pollutant, contaminant or material, in solid, liquid or gaseous form, which: (i) is a substance regulated or defined or designated as hazardous, extremely or imminently hazardous, dangerous, or toxic pursuant to any local, state or federal governmental authority or any Environmental Laws; or (ii) is a substance with respect to which such a governmental authority otherwise requires environmental investigation, monitoring, reporting, or remediation; including but not limited to, (A) all substances, wastes, pollutants, contaminants and materials regulated, or defined or designated as, hazardous, extremely or imminently hazardous, dangerous or toxic, under the following federal laws and their State of Illinois counterparts, as well as any implementing regulations thereof: the Hazardous Materials Transportation Act (42 USC Section 1801 et seq.) the Resource Conservation and Recovery Act (42 USC Section 6901 et seq.), the Comprehensive Environmental Response, Compensation and Liability Act (42 USC Section 9601 et seq.), the Clean Water Act (33 USC Section 1251 et seq.), the Safe Drinking Water Act (33 USC Section 300f et seq.), the Atomic Energy Act (42 USC Section 2011 et seq.), the Toxic Substances Control Act, (15 USC Section 2601 et seq.) the Federal Insecticide, Fungicide, and Rodenticide Act (7 USC Section 136 et seq.), the Clean Air Act (42 USC Section 7401 et seq.), and the Emergency Planning and Community Right to Know Act (42 USC Section 11011 et seq.); (B) petroleum and petroleum

products, including crude oil and any fractions thereof; (C) natural gas, synthetic gas, and any mixtures thereof; (D) radon; (E) radioactive substances; (F) asbestos; (G) urea formaldehyde; and (H) polychlorinated biphenyls.

In addition to, and in no way limiting, the Contractor's duties and obligations as set forth in the first paragraph of this Section 4.09 immediately above, should the Contractor breach any of its duties and obligations as set forth in the first paragraph of this Section 4.09, or if contamination by any Hazardous Substances otherwise occurs for which the Contractor is legally liable or responsible, the Contractor shall indemnify, hold harmless and, at the Village's option, defend the Village and any of its employees, agents or other contractors, from any and all claims, demands, damages, expenses, fees, costs, fines, penalties, suits, proceedings, actions, causes of action, and losses of any kind and nature, including, without limitation, damages and sums paid in settlement of claims and for attorney fees, consultant fees, and expert fees that may arise during or after the Contract Term under the Contract Documents from discharges, emissions, spills, storage, disposal or any other action by the Contractor giving rise to Village liability, civil or criminal, or other Village responsibility under any Environmental Laws that may be incident to the performance of Work by the Contractor under the Contract Documents. Any condition or activity giving rise to the aforesaid Village liability or Village responsibility which are not a result of or related to any action by or omission of the Contractor in connection with its performance of the Work under the Contract Documents is not subject to such indemnification.

V.

LIABILITY, INDEMNITY AND INSURANCE

Section 5.01. Liability and Indemnity. The Village shall not be responsible for, and the Contractor shall assume, all liability to persons or damage to property which may arise out of or result from the negligence of the Contractor or any of the Contractor's agents, employees, subcontractors, assigns, or the invitees of any of them, in connection with the performance of the Work in compliance with the Contract Documents. To the fullest extent permitted by law, the Contractor shall indemnify, save, hold harmless, and defend the Village, its officers, employees and agents, from and against all suits, claims, demands, actions, liabilities, judgments, costs and attorneys' fees, including any by the Contractor or any of its agents, employees or subcontractors, arising out of, or in any manner predicated upon, personal injury to or death of any person or damage to property arising out of or resulting from the Contractor's negligent acts or omissions in the carrying out of any of the terms and conditions of any of the Contract Documents and any and all other negligent acts or omissions of the Contractor, its agents, employees, subcontractors or assigns, or the invitees of any of them, incident to the performance of any of the Work under the Contract Documents.

In claims against the Village or its officers, employees or agents by an employee of the Contractor or any of its agents or subcontractors, or anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, the indemnification obligation under this Section 5.01 shall not be limited by a limitation on any amount or type of damages, compensation or benefits payable by or for the Contractor or any of its agents or subcontractors under workers' or workmen's compensation acts, disability benefit acts or other employee benefit acts.

Section 5.02. Minimum Insurance Requirements. The Contractor shall not commence any Work under the Contract Documents until the Contractor has obtained all insurance coverages required under the attached Minimum Insurance Requirements (the “**Minimum Insurance Requirements**”) and such insurance has been approved by the Village, nor shall the Contractor allow any subcontractor to commence Work on a subcontract for any portion of the Work until such insurance coverages required of such subcontractor has been so obtained and approved by the Village, and certificates or policies from the applicable insurance companies shall be delivered to the Village in accordance with Section 5.04 below. Such insurance coverages shall include but not be limited to, insurance against any and all assumed contractual liability under the Contract Documents, to afford protection with limits of liability in amounts approved from time to time by the Village, but not less than the amounts specified in the Minimum Insurance Requirements.

Section 5.03. Policy Provisions. All insurance which the Contract Documents require the Contractor to carry or maintain or cause to be carried or maintained by any subcontractor pursuant to the Minimum Insurance Requirements and Section 5.02 above shall be in such form, for such amounts, for such periods of time as the Village may require or approve and with such financially responsible insurers as are licensed to do business in the State of Illinois. All policies or certificates issued by the respective insurers for comprehensive liability and automobile insurance will name the Village as an additional insured, provide that any losses shall be paid notwithstanding any act or failure to act or negligence of the Contractor or the Village or any other person; provide that no cancellation, reduction in amount, or material change in coverage thereof shall be effective until at least thirty (30) days after receipt by the Village of written notice thereof; provide that the insurer shall have no right of subrogation against the Village, its officers, agents, or employees; and be reasonably satisfactory to the Village in all other respects. In no circumstances will the Contractor or any subcontractor thereof be entitled to assign to any third party rights of action which the Contractor or any subcontractor thereof may have against the Village.

Section 5.04. Delivery of Policies. Before or at the time of the execution and delivery of the Contract Documents, the Contractor shall deliver or cause to be delivered to the Village certificates or policies of insurance evidencing the Minimum Insurance Requirements and other requirements required by Section 5.03 above. The Contractor shall similarly deliver or cause to be delivered each subcontractor’s policies of required insurance before any such subcontractor commences any Work. No later than thirty (30) days prior to the expiration of any such policy, the Contractor shall also deliver or cause to be delivered all such certificates or policies of insurance evidencing each renewal policy having the same coverages and limits as may be provided in the Minimum Insurance Requirements and approved by the Village.

VI.

TERMINATION, ENFORCEMENT, DISPUTES AND REMEDIES

Section 6.01. Termination. The performance of Work by the Contractor under the Contract Documents may be terminated by the Village in whole or in part in the event of any default by the Contractor where the Contractor: (i) fails to perform the Work as specified in the Contract Documents to the satisfaction of the Village; (ii) violates any other term, condition, covenant or condition of the Contract Documents; or (iii) voluntarily petitions for bankruptcy, is adjudged bankrupt or makes a general assignment for the benefit of creditors or if a receiver is appointed on account of the Contractor’s insolvency. The Village shall effect any such termination for default by giving written notice of termination to the Contractor at least five (5) days before the

date of any such termination, specifying the nature of default and the date upon which such termination becomes effective unless certain corrective or remedial actions satisfactory to the Village are taken by the Contractor. The Village shall have the sole discretion to determine whether any such corrective or remedial actions taken by the Contractor are sufficient to cure any such default without waiving its right to terminate for default under this paragraph. Any such termination for default shall automatically be effective on the date specified in such notice with no further notice from the Village unless the Village shall otherwise have approved and accepted any such corrective or remedial actions of the Contractor in writing.

Upon the giving of any such notice of termination in the event of any default, the Contractor, except as otherwise directed by the Village in any such notice, shall: (i) stop performance of the Work under the Contract Documents on the date specified in the notice; (ii) place no further orders or subcontracts for parts, materials, supplies, equipment, services, or facilities except as necessary for completion of such portion of the Work not terminated; (iii) terminate all subcontracts and purchase orders as of the date specified in the notice; and (iv) promptly settle all outstanding liabilities and claims.

In the event the Village terminates the performance of Work under the Contract Documents because of the default of the Contractor, the Contractor shall be liable for all excess costs, expenses and fees that the Village is required to expend to complete the Work covered by the Contract Documents whether by separate contract or from with its own resources.

Section 6.02. Unsatisfactory Work Threatening Health, Safety or Welfare. If, at any time, the service performed or Work done by the Contractor is considered by the Village to create a condition that threatens the health, safety, or welfare of the community, the Contractor shall, on being verbally or otherwise notified by the Village, immediately correct any such deficient service or Work. In the event the Contractor fails, after such notice, to correct any such deficient service or Work immediately, the Village shall have the right to order the correction of the deficiency by separate contract or with its own resources at the sole cost and expense of the Contractor.

Section 6.03. Recovery of Money. Whenever, under any provision of the Contract Documents, any sum of money shall be recoverable from or payable by the Contractor to the Village, the same amount may be deducted from any sum due to the Contractor under the Contract Documents or under any other contract between the Contractor and the Village. The Village shall have the right to make a reasonable estimate or any such amount in the event that the cost, charges or expenses in connection therewith have not otherwise been invoiced to or otherwise expended or incurred by the Village. This right of the Village is in addition and without prejudice to any other right the Village may have to claim the amount of any loss or damage suffered by the Village on account of any act or omission of the Contractor.

Section 6.04. Claims and Disputes of Contractor. All claims and disputes of the Contractor shall first be referred to the Administrative Officer of the Village (the “**Manager**”) for review and decision. All claims or disputes shall be made in writing to the Manager, not more than ten (10) days from the occurrence of the event which gives rise to the claim or dispute, or not more than ten (10) days from the date that the Contractor knew or should have known of any such matter forming the basis of any such claim or dispute. Unless any claim or dispute is made by the Contractor in accordance with such time requirements, any such claim or dispute shall be waived. In addition, any claim or dispute not submitted before final payment shall be waived. The Manager

shall render a written decision within fifteen (15) days following receipt of a written demand for the resolution of any such claim or dispute by the Contractor. The Manager's decision shall be final and binding upon the Contractor unless the Contractor elects to appeal such decision by providing written notice to the President and Board of Trustees of the Village (the "**Corporate Authorities**") of such election within fifteen (15) days of the date that notice of such decision is given to the Contractor. The Contractor must present a written narrative of the claim or dispute that is the subject of such appeal, together with complete supporting documentation, to the Corporate Authorities within fifteen (15) days of the date of such written notice of appeal. After receiving such written narrative, the Village President will review such materials relating to the claim or dispute and meet with the Contractor to discuss the merits of the claim or dispute. The Corporate Authorities will render a decision within thirty (30) days after receiving the written narrative of the claim or dispute and supporting documentation. The decision of the Corporate Authorities shall be final and binding unless determined by a court of competent jurisdiction that such decision of the Corporate Authorities is fraudulent, arbitrary, capricious, so grossly erroneous as to imply bad faith, or not supported by substantial evidence. Any failure of the Manager or the Corporate Authorities to make a decision within the time limit set forth above shall not result in the granting of the Contractor's claim or dispute for relief. If the Contractor disagrees with the decision of the Corporate Authorities concerning Contractor's claim or dispute, the Contractor shall proceed with the Work as indicated by the Corporate Authorities' decision of the Corporate Authorities but shall thereafter have the right to seek such recourse as may otherwise be provided by law under Section 6.05 below.

Section 6.05. Default, Costs, Expenses and Attorneys' Fees. In the event of any default of the Contractor for any of the reasons provided under Section 6.01 above, or in the event of any default by the Village for failure to: (i) make due and punctual payment of any amount which is not otherwise subject to any claim or dispute and which is otherwise due and payable to the Contractor under the Contract Documents for Work actually performed thereunder, when and as the same becomes due and payable, and such default shall continue for a period of thirty (30) days after notice from the Contractor to the Village specifying any such itemized amount in default, or (ii) observe or perform any material obligation imposed upon the Village under the Contract Documents, other than that referred to in clause (i) immediately above, at any time from and after the exhaustion of the administrative remedies for disputes or claims of the Contractor as specified in Section 6.04 above, the party not so in default shall have the right, in addition to any other right specified in any of the Contract Documents, to any other lawful remedy as provided by law. Should it become necessary for either the Village or the Contractor to enforce any of the material obligations imposed upon or undertaken by the other under the Contract Documents, the party prevailing any such enforcement action shall be entitled to collect any and all reasonable costs and expenses of any such enforcement action, including reasonable attorneys' fees.

Section 6.06. Failure to Enforce. Failure by the Village at any time to enforce any of the provisions of the Contract Documents shall not be construed as a waiver of any such provisions. Such failure to enforce shall not affect the validity of the Contract Documents or any part thereof or the right of the Village to enforce any such provision at any time in accordance with its terms.

VII.
MISCELLANEOUS

Section 7.01. Independent Contractor. Both the Village and the Contractor mutually covenant and agree that the relationship created by the Contract Documents shall be that of an independent contractor and that neither the Contractor nor any of its employees, agents or subcontractors shall, under any circumstances, be considered officers, employees or agents of the Village. The Village shall be at no time legally responsible for any negligence or other wrongdoing by the Contractor, its officers, employees or agents.

Section 7.02. Access to and Retention of Records. The Contractor shall maintain such financial records and other records, including records in automated form, as may be prescribed by the Village, the Contract Documents or by any applicable federal, state or local laws, rules, and regulations. The Contractor shall retain such records for a period of three (3) years after final payment to the Contractor upon termination of the Contract Documents. Such records shall be made available for examination, transcription, and audit by the Village, its designees, or other authorized bodies during normal business hours after reasonable notice from the Village of its intention to examine any such records.

Section 7.03. Assignment. The Contractor shall not assign, transfer, convey or otherwise dispose of any award or any or all of its rights, title, or interest in or under any of the Contract Documents, without the prior written consent of the Village.

Section 7.04. Written Modification. No provision of any of the Contract Documents may be changed, revised, modified, waived, discharged, terminated or otherwise abrogated, diminished or impaired other than by an instrument in writing duly authorized and executed by both the Village and the Contractor; provided, however, that any change, revision or modification to the Scope of Work to be performed by the Contractor in connection with the Contract Documents shall be as specified in Section 2.03 hereof, and that minor variations and deviations in the Scope of Work which do not require an adjustment to the Contract Amount may be authorized in writing by the Manager.

Section 7.05. Severability. The invalidity or unenforceability of any one or more phrases, sentences, clauses, sections or other divisions of the Contract Documents shall not effect the validity or enforceability of the remaining portions of the Contract Documents, or any part thereof.

NOTICE OF REQUEST FOR PROPOSAL

VRNTL-18-R-05

Village of Rantoul, Illinois

LANDSCAPE INSTALLATION & MAINTENANCE

The Village of Rantoul, Illinois is requesting prospective contractors to provide a proposal for landscape installation and maintenance in Rantoul, IL 61866.

Proposals will be received until 3:00 P.M. prevailing time, Friday, January 25, 2019, at the Village of Rantoul Municipal Building, 333 South Tanner Street, Rantoul, IL 61866. Proposals received after the closing time, at the discretion of the Village may be rejected and returned unopened. Proposals submitted should be identified on the outside of the envelope or package as a Proposal for “**VRNTL-18-R-05 “LANDSCAPE INSTALLATION & MAINTENANCE”** and should be addressed to: The Village of Rantoul, Recreation Director, Luke Humphrey, 333 South Tanner Street, Rantoul, Illinois 61866.

Site visits are scheduled for Thursday, January 10 beginning at 1 p.m. Proposers will be able to visit each site at that time. Questions can be directed to Luke Humphrey at lhumphrey@myrantoul.com.

The RFP can be obtained on our website at www.myrantoul.com/bids

The Village of Rantoul, Illinois reserves the right to reject any or all Proposals and to waive any informalities in the Proposals. No Proposal shall be withdrawn after Proposals are opened without the consent of the Village of Rantoul, Illinois for a period of sixty (60) days.

VILLAGE OF RANTOUL

REQUEST FOR PROPOSAL FOR LANDSCAPE INSTALLATION & MAINTENANCE

1. Requesting Entity

This Request for Proposal (this "RFP") is made by the Village of Rantoul, Champaign County, Illinois, having its principal office located in the Municipal Building, 333 S. Tanner St, Rantoul, Illinois 61866. All inquiries for clarification of this RFP and all requests to inspect the scope of work and sites in connection with the beautification work to be provided under this RFP shall be made to the Recreation Director of the Village identified below:

Luke Humphrey
Village of Rantoul
100 E. Flessner
Rantoul, IL 61866
Tel: (217) 893-5700
E-mail: lhumphrey@myrantoul.com

2. Standard Terminology

For convenience of reference, the words, terms and phrases defined below and elsewhere in the RFP shall have the meanings respectively ascribed to them for all purposes of this RFP including as follows:

"Village" means the Village of Rantoul, Champaign County, Illinois

"Contractor" means the prospective contractor, which includes any subcontractor, consultant firm, offeror, proposer or vendor who submits a Proposal in connection with this RFP.

"Project" means installation and maintenance of 21 flower beds and 29 flower pots located at various addresses throughout the Village.

"Work" means any and all installation and maintenance to be provided by the Contractor in connection with the Project under and pursuant to the Contract Documents specified in part 3 of this RFP below, and any related labor, parts, materials, supplies and equipment, together with the submission of any and all documents, instruments and certificates required to be submitted thereunder.

VILLAGE OF RANTOUL

3. Key Objective

One objective through this RFP is to find the best possible landscape maintenance company at the best possible value for the Village and our community who will provide an attractive beautification appearance. Though we are looking to qualify your ability on our property further, we are also looking to create a trusting relationship with a team that will be pro-active on our property, well presented to all citizens and visitors, and flexible in our needs.

Another objective of this RFP is to retrieve consistent results that specifically reflect our needs as presented in this RFP from each bidder. We expect that the specifications will be proposed in the quantity exactly as requested with no variations, utilizing the pricing forms provided. Bidders that vary from exact specifications and/or the provided pricing forms will be immediately disqualified. Additionally, we've attached the maps with service areas highlighted.

In addition and in conjunction with these underlying objectives, responses must fulfill each RFP requirement as presented in the RFP.

4. Scope of work.

The landscape maintenance Contractor shall perform in accordance with all stated intents, specifications and stipulations contained or referenced herein. Each bidder shall be responsible for researching the existing conditions and matters that affect the cost or performance of the services.

The Contractor shall furnish all plants, flowers, mulch, labor, equipment, supplies, and services required to install and maintain the landscape in an attractive condition throughout the contract period. Maintenance of plant materials shall include but are not limited to installation, watering, weeding, pruning, fertilizing, and spring/fall cleanup of beds and existing ornamental grasses and perennials. It is the responsibility of the Contractor to have adequate equipment and staff to perform the specified services under the contract. In the event of a mechanical breakdown of equipment, the Contractor will be expected to provide backup services as required under the terms of the contract.

The Contractor shall inspect landscaped areas for indications of pest problems and advise the Village of such problems.

The Village may request additional information, samples, or presentations in support of proposals. Additionally, the Village may perform an interview with contractors under

VILLAGE OF RANTOUL

consideration to clarify any information provided, or to gather more evidence of managerial, financial, and technical abilities.

5. Contract Documents

The Contract Documents include the following, complete copies of which are included with and are a part of this RFP:

- 1) General Terms and Conditions
- 2) Scope of Work

The Contract Documents include expressly or by reference all requirements specified in this RFP and all elements to be included in the Contractor's Proposal. All Contractors are expected to thoroughly examine and be familiar with all the terms, conditions and obligations of the Contractor under all of the Contract Documents. Should a Contractor find discrepancies in or omissions from any part of the Contract Documents or be in doubt as to the meaning of any provision thereof, such questions should be submitted in writing at least five (5) days prior to the Due Date, as specified below, for submission to the Recreation Director of the Village as identified in part 1 above. Answers to questions of any substantial nature will be e-mailed to each Contractor that provides an e-mail address.

Each Contractor shall have visited the sites of the Project upon which the Work under the Contract Documents is to be performed in order to be fully acquainted with the conditions and fully understand any difficulty or restriction in connection with the performance of the Work under the Contract Documents and in order to verify any representation made by the Village upon which the Contractor may rely. If the Contractor receives an award as a result of submitting a Proposal, any failure to have made such investigation or examination will in no way relieve the Contractor from its obligation to comply in every detail with the provisions of this RFP and the Contract Documents.

6. Number of Proposals to submit.

An original and at least two (2) copies of the Proposal shall be submitted along with three (3) copies of additional documentation, if any. The original together with each copy of such Proposal shall be securely bound and submitted together as a package in a sealed envelope clearly identified on the outside of such envelope with the words "VRNTL-18-R-05 Proposal for Landscape Installation & Maintenance". Each such submittal shall show the name, address, telephone and telefax numbers and e-mail address of the Contractor submitting the Proposal.

VILLAGE OF RANTOUL

7. Site Visit(s)

Before submitting a bid, each bidder shall have the opportunity to thoroughly examine the property and fully understand the conditions that may affect the work proposed. Failure to inspect the Sites in no way relieves the successful contractor from the necessity of furnishing materials or performing any labor necessary for the satisfactory completion of the work. A map of the flower bed and flower pot locations is attached.

A property tour has been established for January 10, 2019, commencing at 1 p.m. CT and departing the Rantoul Recreation Department Administration Building located at 100 E. Flessner. Transportation will be provided and all bidders are invited to tour the property at that time. Each bidder will be allowed to ask questions and will be provided with property information.

8. Proposal closing, time, date, and opening.

Any Proposal shall be submitted not later than 3 p.m. Friday, January 25, 2019 (the "Due Date"). Any Proposal not submitted by a Contractor by such Due Date and time may be considered nonresponsive and may, at the discretion of the Village, not be considered.

9. Place of Submission.

All Proposals shall be submitted to the Village of Rantoul, Luke Humphrey, Recreation Director, 333 S. Tanner Street, Rantoul, Illinois 61866.

10. Proposal Guarantee.

Any Proposal submitted in response to this RFP shall be irrevocable for a period of sixty (60) days from and after the Due Date of this RFP and may not be withdrawn by any Contractor during such period. After such period of sixty (60) days, the Proposal may be withdrawn by any Contractor at such Contractor's request if such Contractor's Proposal has not been selected prior to any such request to withdraw.

11. Proposal Security. N/A

12. Evaluation Criteria.

An award of the Construction Contract shall be made to the lowest responsible Proposal as determined in the sole discretion of the Village. In determining the lowest responsible Proposal, the Village may consider the following as well as other relevant criteria:

(A) The ability, capacity, and skill of the Contractor to undertake the Work required;

VILLAGE OF RANTOUL

- (B) The total cost of installation and maintenance of all flower beds and pots included in this RFP;
- (C) The character, integrity, reputation, judgment, experience and efficiency of the Contractor including, but not limited to, past performance defaults; whether or not such defaults were with the Village; competency; or failure to pay or satisfactorily settle all claims due for labor and material;
- (D) The quality of performance by the Contractor on any previous work;
- (E) The previous and existing compliance by the Contractor with laws and ordinances relating to any previous work;
- (F) The sufficiency of the financial resources and financial ability of the Contractor to undertake the Work;
- (G) The quality, availability and adaptability of the supplies, machinery, plant or other equipment or the particular use required in connection with the Work;
- (H) The ability of the Contractor to perform any future maintenance, service or work for the use of the Project, including guarantees;
- (I) The number and scope of any conditions made a part of the proposal by the Contractor;
- (J) The Contractor's record of payments for taxes, licenses or other monies due the Village; and
- (K) Whether the Contractor is a Local Vendor (i.e., a vendor having a place of business which employs at least one (1) permanent employee at a location determined in the following order of priority: (a) the Village; (b) Champaign County; or (c) the State of Illinois) and entitled to preference as set forth below. For any Proposal of five thousand dollars (\$5,000.00) or more, the Local Vendor, if any, shall have preference and shall be considered to have provided the lowest responsible Proposal if each of the following conditions are met: (i) any such Local Vendor is a responsible Proposal; and (ii) the Proposal of any such Local Vendor is not greater than the lowest Proposal submitted by a vendor providing a low responsible Proposal by more than two percent

VILLAGE OF RANTOUL

(2%) or two thousand dollars (\$2,000.00) whichever is less. This Local Vendor preference shall not be applicable, however, if any federal or state funding source prohibits any such application in connection with any such Work under any applicable law, rule or regulation.

In connection with any such evaluation by the Village, any Contractor may be invited to submit more detailed information, to make oral presentations, or both. The Village may make any reasonable investigation deemed necessary and proper to determine the ability of the Contractor to perform the Work, and the Contractor shall furnish to the Village all information for this purpose that may be reasonably requested. The Village reserves the right to accept or to reject any or all Proposals, or any part thereof, received from any Contractor in connection with this RFP for any reason.

13. Insurance.

The successful Contractor shall deliver to the Village certificates of policies of insurance evidencing the Minimum Insurance Requirements attached to and made a part of the Construction Contract as required by Sections 5.02, 5.03 and 5.04 of the General Terms and Conditions at or before the time of the execution of this contract and before the Contractor commences any other Work thereunder.

14. Performance & Payment Bond. N/A

15. Taxes.

The Village is exempt from sales taxes imposed by the State of Illinois and from Federal excise taxes.

16. Acceptance of Proposal

The contents of the Proposal or such parts thereof as may be accepted by the Village will become a contractual obligation of the Contractor and will be incorporated into the final Contract Documents.

VILLAGE OF RANTOUL

BID BREAKDOWN: Landscaping Project

Please provide your estimate for each designated area in the sections below.

Description of Services

Plants/Flowers for installation \$ _____

Materials for installation \$ _____

Labor Installation \$ _____

TOTAL INSTALLATION - LUMP SUM BID FOR ALL 21 BEDS and 29 POTS

\$ _____

Explanation of design and vegetation/materials used: (may be submitted separately if more space is needed)

UPKEEP AND MAINTENANCE: (watering, weeding, pruning, fertilizing, and cleanup)

Weekly rate for maintenance: \$ _____

TOTAL MAINTENANCE - LUMP SUM BID FOR ALL 21 BEDS and 29 POTS

\$ _____

Suggested Maintenance schedule:

REFERENCES: (projects of similar nature)

- | | |
|----------|--------------|
| 1) _____ | Phone: _____ |
| 2) _____ | Phone: _____ |
| 3) _____ | Phone: _____ |

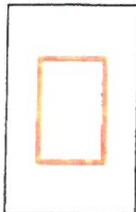
Authorized Signature

Date

Village of Rantoul

RANTOUL FLOWER BED LOCATIONS

Village of Rantoul
Public Works Dept.
200 W. Grove Avenue
Rantoul, IL 61866
(217) 892-6524

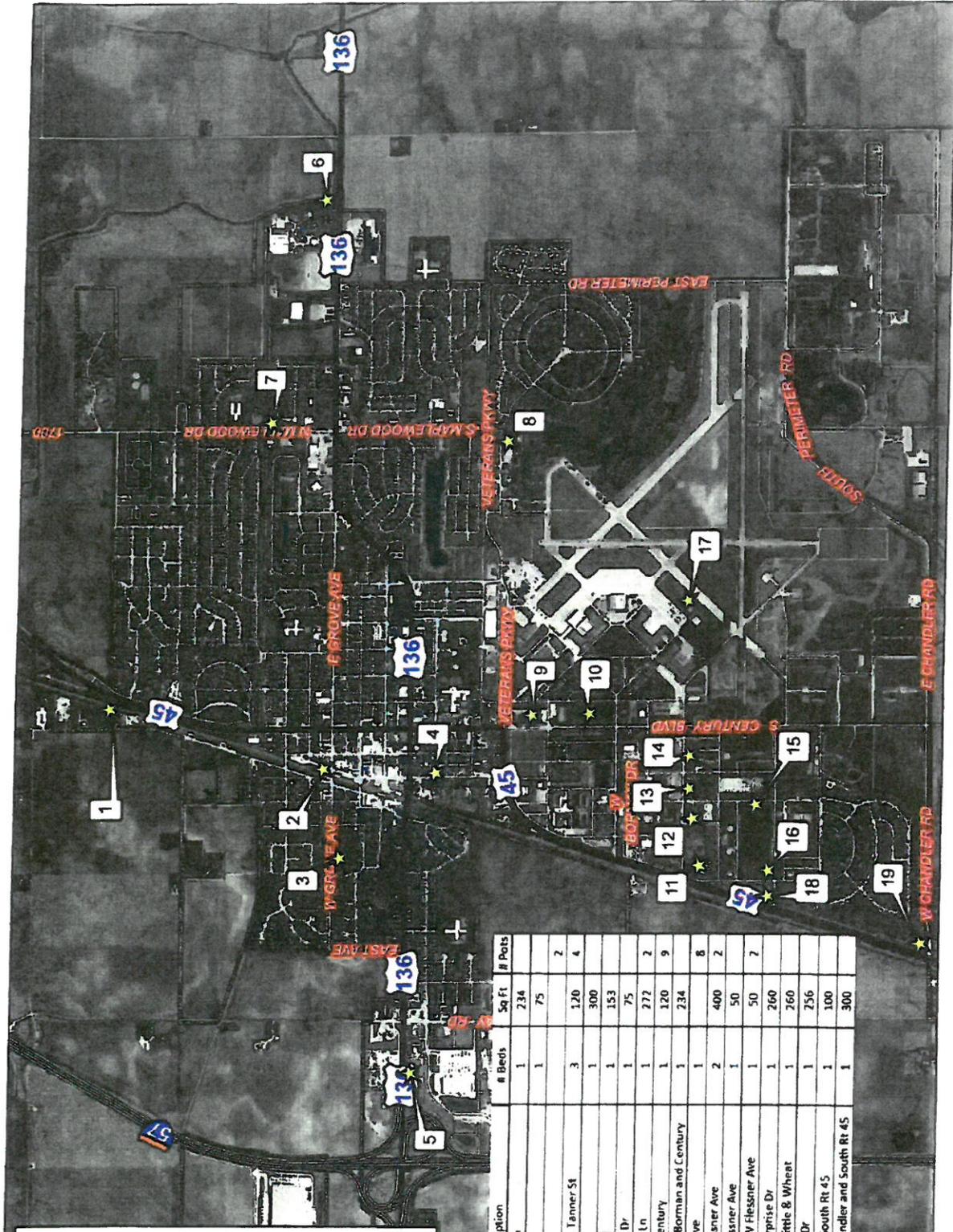


12/05/2018

***2017 Aerial Image provided by
Champaign County GIS Consortium

NOTE: This report was prepared for informational
and general reference purposes. The Village of Rantoul
and its staff assume no liability for errors, omissions or
misstatements in this information provided.

ID #	Location Description	# Beds	Sq Ft	# Pts
1	North Rt 45 Entrance from Parnton	1	234	2
2	Fire Station 1 - 101 E Grove Ave	1	75	2
3	Rudzinski Park - W Grove Ave			
4	Rantoul Municipal Building - 333 S. Tanner St	3	1,200	4
5	West Rt 136 Entrance from I-57	1	300	
6	East Rt 136 Entrance from Gifford	1	153	
7	Fire Station 2 - 500 N Maplewood Dr	1	75	
8	Youth Center - 1306 Country Club Ln	1	272	2
9	Rantoul Business Center - 601 S Century	1	1,200	9
10	Rantoul Parade Grounds - Corner Borman and Century	1	234	
11	Aquatic Center - 320 W Flessner Ave	1		8
12	Forum Fitness Center - 200 W Flessner Ave	2	400	2
13	Rantoul Public Library - 106 W Flessner Ave	1	50	
14	Rantoul Recreation Center - 100 W Flessner Ave	1	50	7
15	Bill Seeber Soccer Complex - Enterprise Dr	1	260	
16	Bill Seeber Soccer Complex - Doolittle & Wheat	1	260	
17	AT&T Building - 1 Aviation Center Dr	1	256	
18	Illini Rock - Corner of Wheat and South Rt 45	1	100	
19	South Rt 45 Entrance - Corner Chandler and South Rt 45	1	300	



Village of Rantoul

RANTOUL FLOWER BED LOCATIONS

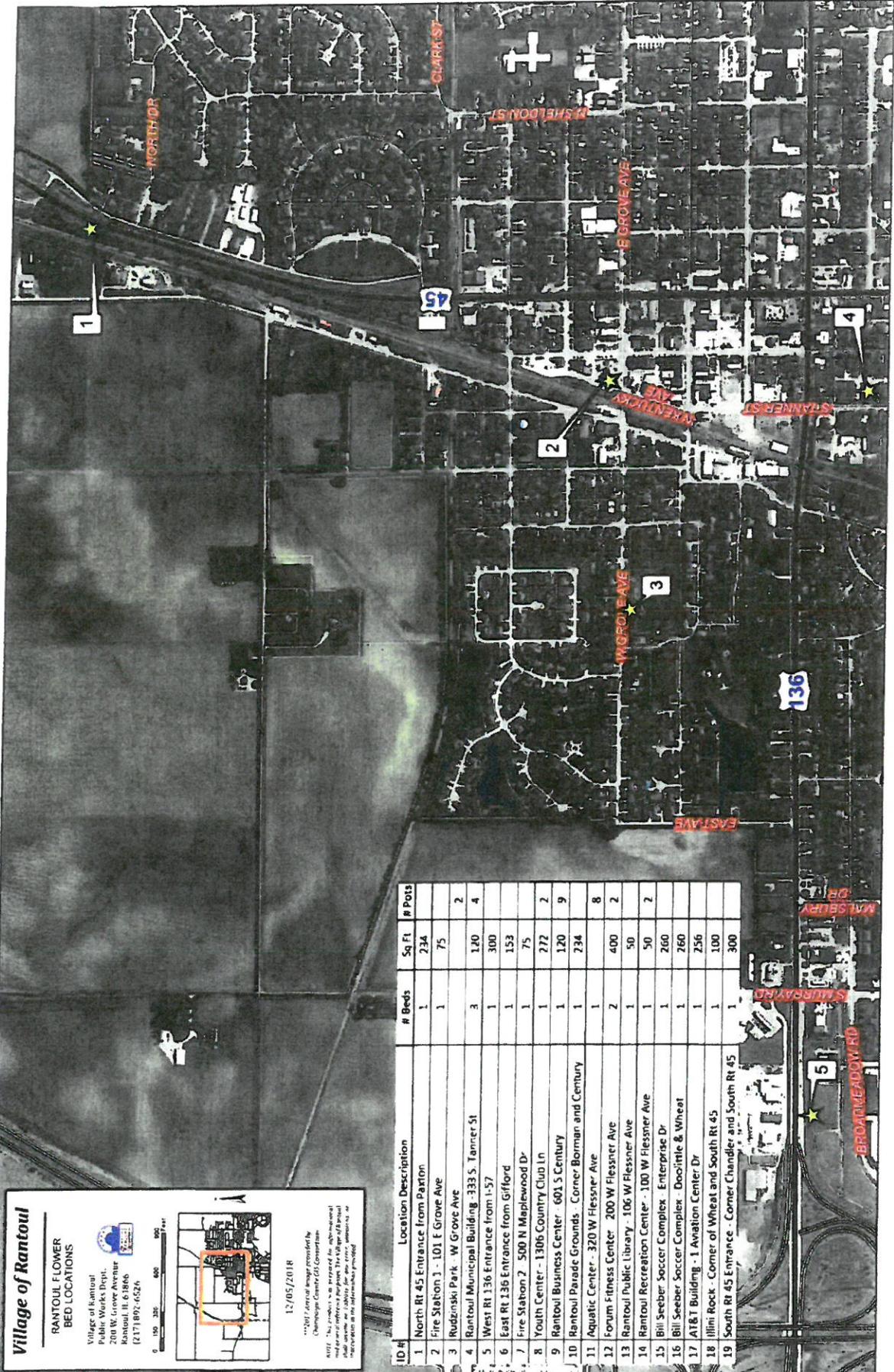
Village of Rantoul
Public Works Dept.
200 W. Grove Avenue
Rantoul, IL 61846
(217) 892-4626

0 150 300 450 600 Feet

12/05/2018

***DOT Federal Agency provided by
Champaign County GIS Consortium

NOTE: This product was prepared for informational purposes only. It is not intended to be used for any other purpose. The Village of Rantoul is not responsible for any errors or omissions in this product. The user assumes all responsibility for any use of this product.

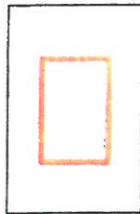


ID#	Location Description	# Beds	Sq Ft	# Pots
1	North Rt 45 Entrance from Paxton	1	234	
2	Fire Station 1 - 101 E Grove Ave	1	75	
3	Rudinski Park - W Grove Ave	3	120	4
4	Rantoul Municipal Building - 333 S. Tanner St	1	300	
5	West Rt 136 Entrance from I-57	1	153	
6	East Rt 136 Entrance from Gifford	1	75	
7	Fire Station 2 - 500 N Maplewood Dr	1	272	2
8	Youth Center - 1306 Country Club Ln	1	120	9
9	Rantoul Business Center - 601 S Century	1	234	
10	Rantoul Parade Grounds - Corner Borman and Century	1	400	2
11	Aquatic Center - 370 W Flessner Ave	1	50	
12	Forum Fitness Center - 200 W Flessner Ave	1	50	2
13	Rantoul Public Library - 106 W Flessner Ave	1	260	
14	Rantoul Recreation Center - 100 W Flessner Ave	1	256	
15	Bill Seeber Soccer Complex - Enterprise Dr	1	100	300
16	Bill Seeber Soccer Complex - Doolittle & Wheat	1	100	300
17	A1&T Building - 1 Aviation Center Dr	1	100	300
18	Illini Rock - Corner of Wheat and South Rt 45	1	100	300
19	South Rt 45 Entrance - Corner Chandler and South Rt 45	1	100	300

Village of Rantoul

RANTOUL FLOWER BED LOCATIONS

Village of Rantoul
Public Works Dept.
200 W. Grove Avenue
Rantoul, IL 61866
(217) 892-4526

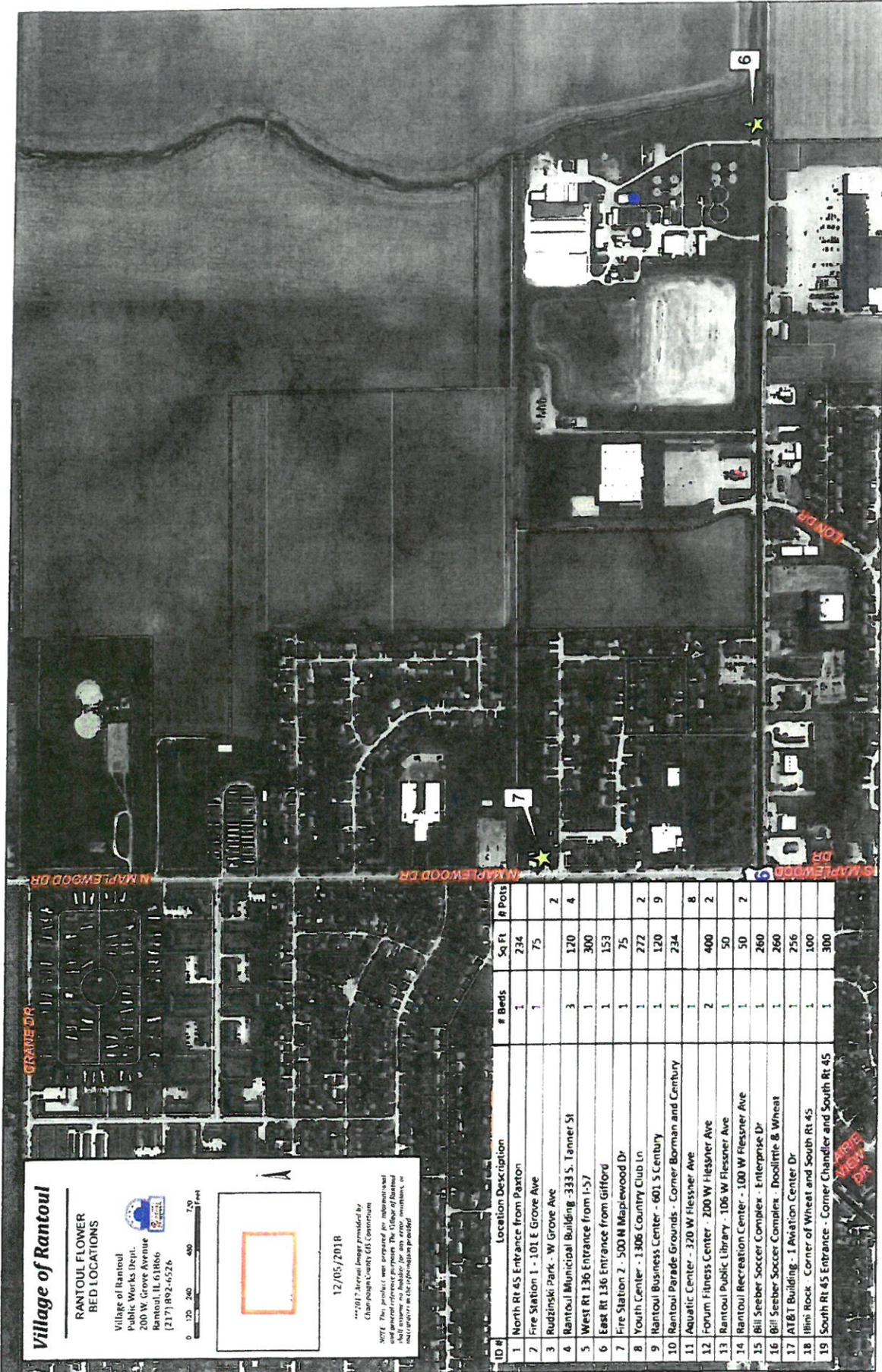


12/05/2018

***2017 Aerial Image provided by
Champaign County GIS Consortium

NOTE: This product was prepared for informational
and general reference purposes. The Village of Rantoul
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misstatements in this representation provided.

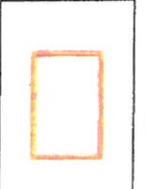
ID #	Location Description	# Beds	Sq Ft	# Pkts
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7	Fire Station 2 - 500 N Maplewood Dr	1	75	
8	Youth Center - 1306 Country Club Ln	1	272	2
9	Rantoul Business Center - 601 S Century	1	120	9
10	Rantoul Parade Grounds - Corner Borman and Century	1	234	
11	Aquatic Center - 320 W Flessner Ave	1	8	8
12	Forum Fitness Center - 200 W Flessner Ave	2	400	2
13	Rantoul Public Library - 106 W Flessner Ave	1	50	
14	Rantoul Recreation Center - 100 W Flessner Ave	1	50	2
15	Bill Seiber Soccer Complex - Enterprise Dr	1	260	
16	Bill Seiber Soccer Complex - Doolittle & Wheat	1	260	
17	AT&T Building - Aviation Center Dr	1	256	
18	Illini Rock - Corner of Wheat and South Rt 45	1	100	
19	South Rt 45 Entrance - Corner Chandler and South Rt 45	1	300	



Village of Rantoul

RANTOUL FLOWER BED LOCATIONS

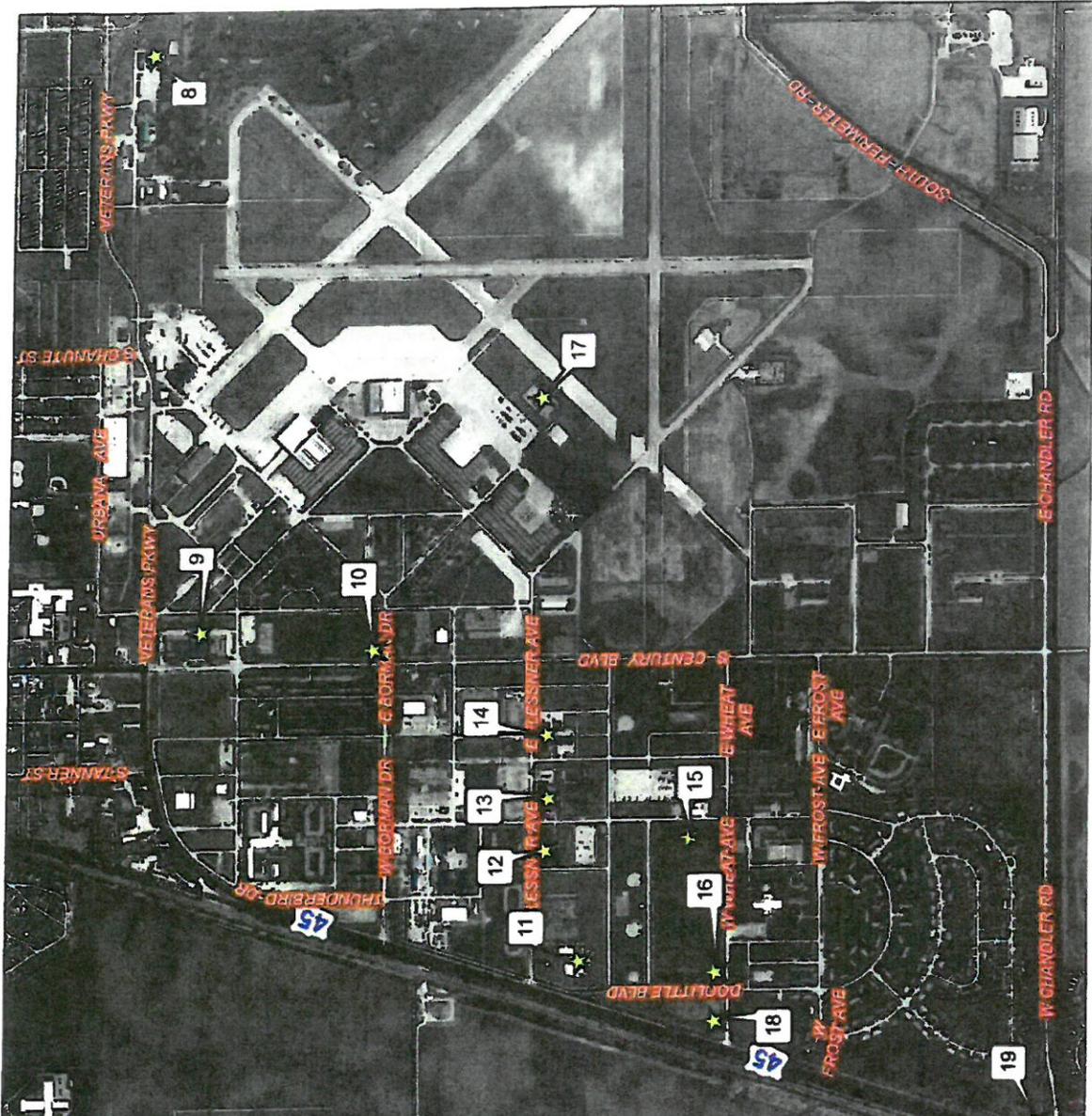
Village of Rantoul
Public Works Dept.
200 W. Grove Avenue
Rantoul, IL 61886
(217)892-6526



12/05/2018

****2017 Aerial Image provided by
Champaign County GIS Consortium
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ID #	Location Description	# Beds	Sq Ft	# Pts
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8	Youth Center - 1306 Country Club Ln	1	272	2
9	Rantoul Business Center - 601 S Century	1	120	9
10	Rantoul Parade Grounds - Corner Barman and Century	1	234	
11	Aquatic Center - 320 W Flessner Ave	1	334	8
12	Forum Fitness Center - 200 W Flessner Ave	2	400	2
13	Rantoul Public Library - 106 W Flessner Ave	1	50	
14	Rantoul Recreation Center - 100 W Flessner Ave	1	50	2
15	Bill Seeber Soccer Complex - Enterprise Dr	1	260	
16	Bill Seeber Soccer Complex - Doolittle & Wheat	1	260	
17	A18 I Building - Aviation Center Dr	1	256	
18	Illini Rock - Corner of Wheat and South Rt 45	1	100	
19	South Rt 45 Entrance - Corner Chandler and South Rt 45	1	300	



RFP# VRNTL-18-R-05

VILLAGE OF RANTOUL

BID BREAKDOWN: Landscaping Project

Please provide your estimate for each designated area in the sections below.

Description of Services

Plants/Flowers for installation \$ Please See Break Down on Attached Sheet
 Materials for installation \$ _____
 Labor Installation \$ 15,000
TOTAL INSTALLATION - LUMP SUM BID FOR ALL 21 BEDS and 29 POTS
 \$ Opt 1 28,800 Opt 2 29,100

Explanation of design and vegetation/materials used: (may be submitted separately if more space is needed)

See Attached Sheets

UPKEEP AND MAINTENANCE: (watering, weeding, pruning, fertilizing, and cleanup)

Weekly rate for maintenance: \$ 350
TOTAL MAINTENANCE - LUMP SUM BID FOR ALL 21 BEDS and 29 POTS
 \$ 8,400

Suggested Maintenance schedule:

See Attached Sheets

REFERENCES: (projects of similar nature)

- | | |
|---------------------------------|--|
| 1) <u>City of Champaign</u> | Phone: <u>David Happ 217-403-4775</u> |
| 2) <u>Regency Apartments</u> | Phone: <u>Jessica Cohen 217-974-7380</u> |
| 3) <u>Clark Lindsay Village</u> | Phone: <u>Bryan Johns 217-644-0558</u> |



 Authorized Signature

1-25-19

 Date

Deem Landscaping, Inc.

Complete Landscape Service

2052 Co Rd 1800E, Urbana, IL 61802 Cell (217) 369-7119 Fax (217) 643-2407



VRNTL-18-R-05

Landscape Installation and Maintenance

Village of Rantoul

Luke Humphrey

Recreation Director

100 E Flessner

Rantoul, IL 61866

Proposal prepared by Deem Landscaping, Inc. The information contained in this Proposal is intended only for the use of the individual(s) or entity named above. You are hereby notified that any dissemination, distribution or copying of this Proposal or plans is strictly prohibited.

The purpose of this proposal is to make the areas listed by the Village of Rantoul appealing to the eye and beautify the town at the local points of interest. We have provided two options to be reviewed. The first option will install some new perennial flowers and shrubs that will require less annual plantings as time goes on. The plantings designed will give full three season interest and be low maintenance. The second option uses more perennial flowers and shrubs that will require just under half the amount of annuals in the first season.

The Service period in this proposal is from May 1st 2019 through October 31st 2019

All beds to receive a one-time cleaning in spring around the first or second week of May. Listed below are tasks or items that will be performed.

- Removal of any existing weed cloth
- Beds will be stripped of soil that is higher than edging
- New bed edges cut as needed
- Trim all shrubs and clean existing perennials
- Work areas with small rotor tiller to loosen soil
- Installation of garden compost in annuals planting areas
- Installation of slow release fertilizer
- Installation of new perennial plant material based on plan chosen by Village of Rantoul
- Installation of enhanced brown mulch in all beds as needed
- Installation of assorted Annuals flowers (using 8" OC)
- Work and amend 30 free standing planters and plant with new annuals

Deem Landscaping, Inc.

Complete Landscape Service

2052 Co Rd 1800E, Urbana, IL 61802 Cell (217) 369-7119 Fax (217) 643-2407



Please see pricing break down listed below:

Proposal 2019	Option 1		Option 2
Labor	\$15,000.00		\$15,000.00
Annual Cost	\$3,400.00		\$2,000.00
Perennial Plant Cost	\$7,260.00		\$8,960.00
Watering Cost*	\$8,400.00		\$8,400.00
Mulch Cost	\$2,000.00		\$2,000.00
Free Standing Planters	\$1,140.00		\$1,140.00
Total Project Cost	\$37,200.00		\$37,500.00

*Watering cost is based on 70 times per season. Water and hydrant meter to be supplied by Village of Rantoul. If more than 70 watering's are needed during the service dates then it will be billed at the per occurrence rate of \$120.00

Weekly Maintenance to be performed in the service period in this proposal from May 1st 2019 through October 31st 2019

- Watering new plantings and annuals as needed to obtain maximum growth and health plant material
- Weeding and trash removal in beds as person waters
- Once monthly Water will be treated with plant fertilizer

Fall clean up and plant removal

- Removal of all annual plants and they will be disposed of off site
- Trim any perennial as needed
- Trim any shrubs as needed
- Removal of all leaves in the service areas

I would like to thank you for your time and consideration and look forward to working together to beautify the Village of Rantoul.

If you shall have any questions please feel free to contract me.

Sincerely,

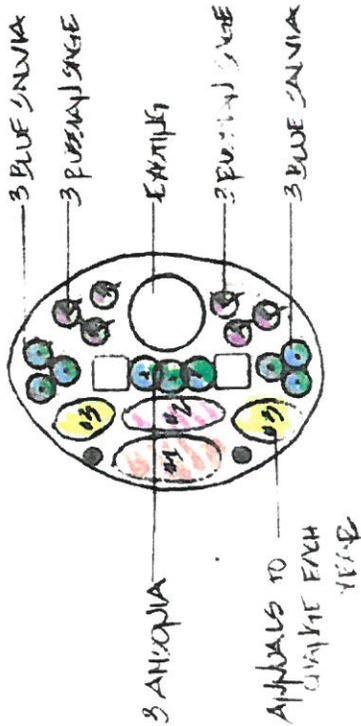
A handwritten signature in black ink, appearing to read 'Derek Deem', with a stylized flourish at the end.

Derek Deem

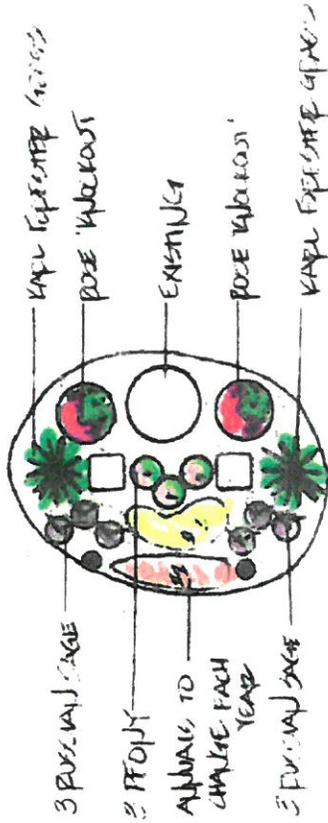
Derek Deem
Deem Landscaping, Inc
deemd1@yaoo.com
(217) 369-7119

Route 45
North Entrance

VILLAGE OF KAYAK #2



ORNOQ I



ORNOQ II

Deem Landscaping, Inc.

1000 N. 10th St. Suite 100
Anchorage, Alaska 99503
Phone: (907) 552-1111 Fax: (907) 552-1112

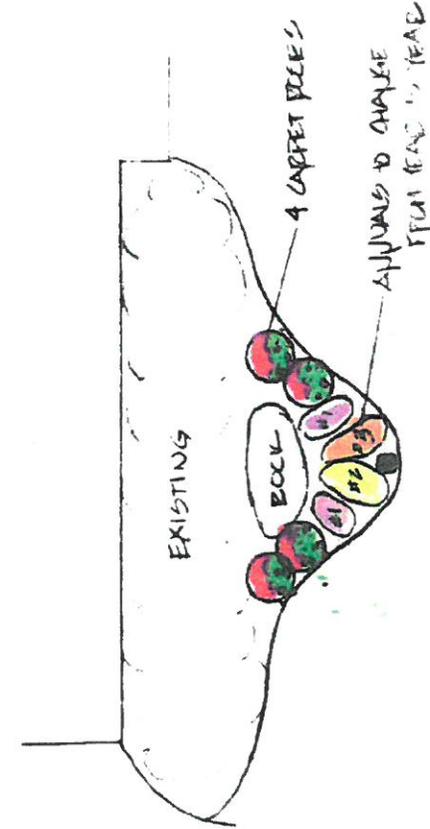


Jessica Lopez Design Studio

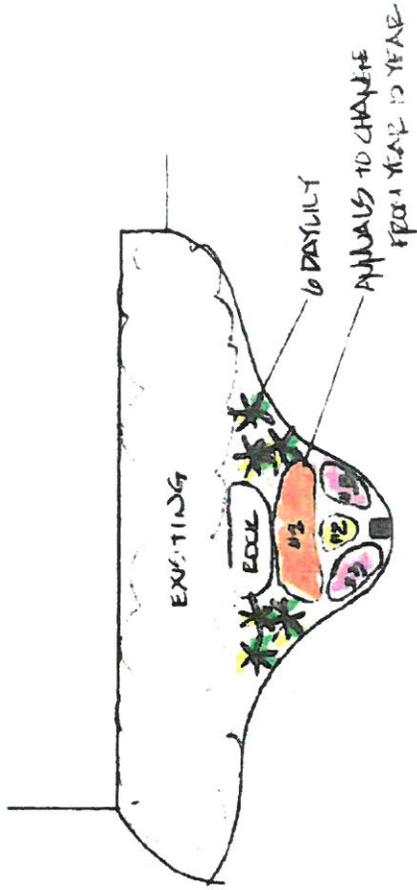
(217) 519-1575 • jessica_lopez@t1ehotmail.com

- This landscape plan is for plant selection and suggested placement only
- The location of pavings, walking paths, stone steps, paths, fire pits and other landscape items are only suggestions. Their actual installation and final location should be reviewed by a Landscape Architect or Engineer to ensure that proper safety precautions are observed.
- It is your responsibility and that of the Landscape Installer to ensure that all landscape plans and installations meet all code and permitting requirements, comply with all applicable laws and that the installation does not interfere with utilities, drainage, easements, property lines and other applicable restrictions

VILLAGE OF RAPIDOL #2



OPTION I



OPTION II

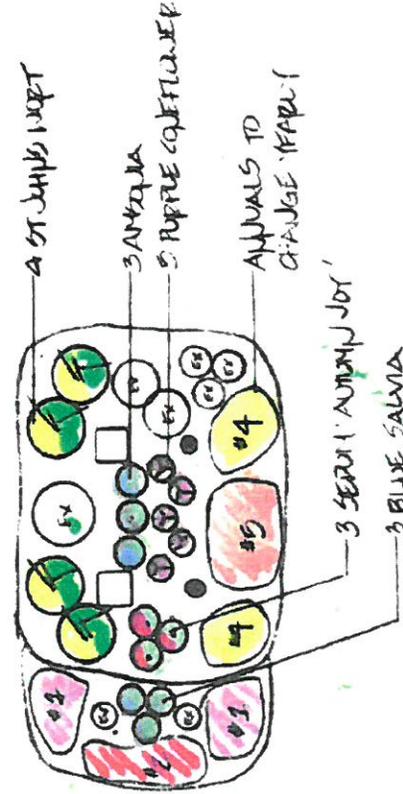


Deem Landscaping, Inc.
 Complete Landscaping Services

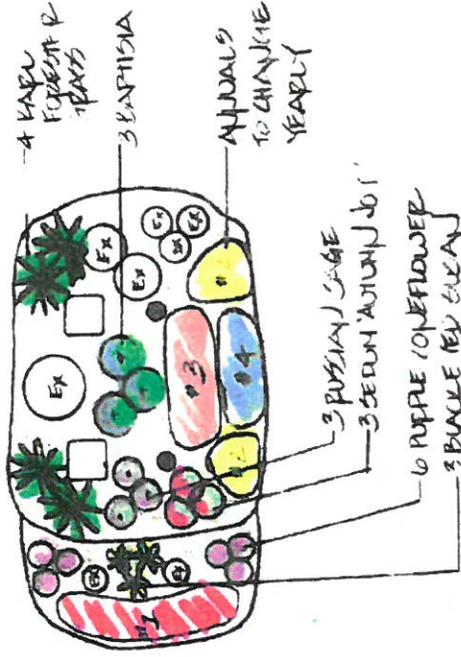
2025 1-800-888-1111 • 1-800-888-1111 • 1-800-888-1111 • 1-800-888-1111

Route 136
West Entrance

Village of Lakewood #5



OPTION I



OPTION II

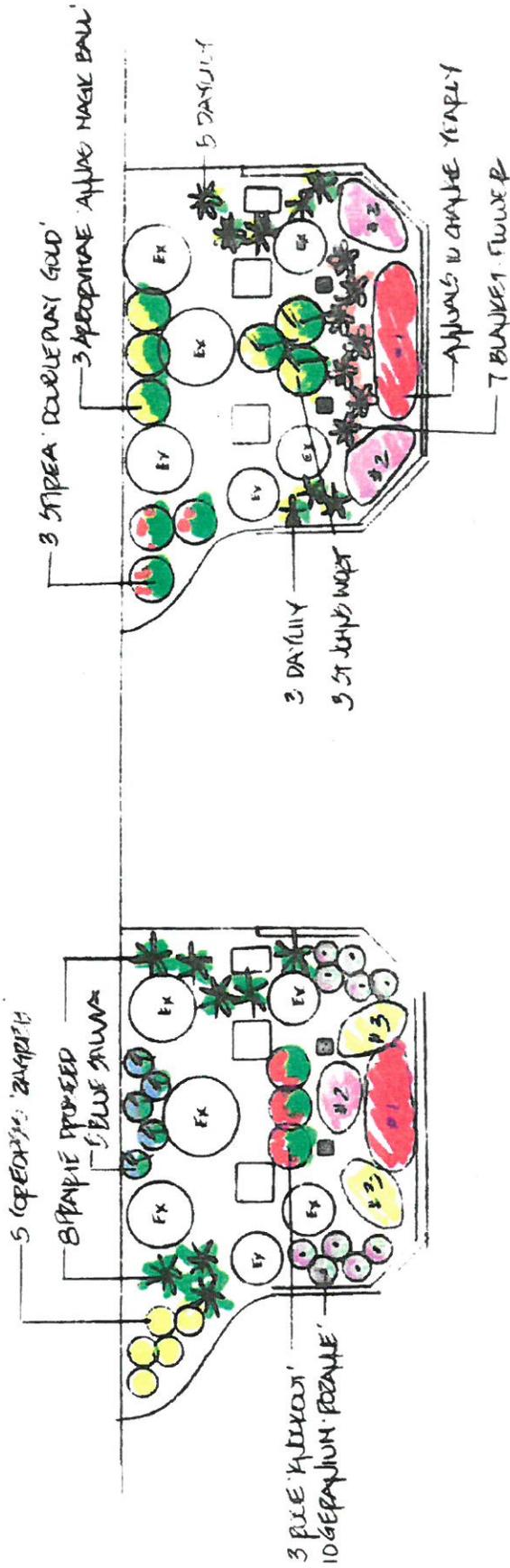


Deem Landscaping, Inc.
Complete Landscaping Services

2025 S. 10th Street, Suite 100, Lakewood, CO 80401 Phone: (303) 744-1234

Route 136
East Entrance

VILLAGE OF RAYTOWN #10



OPTION II

OPTION I



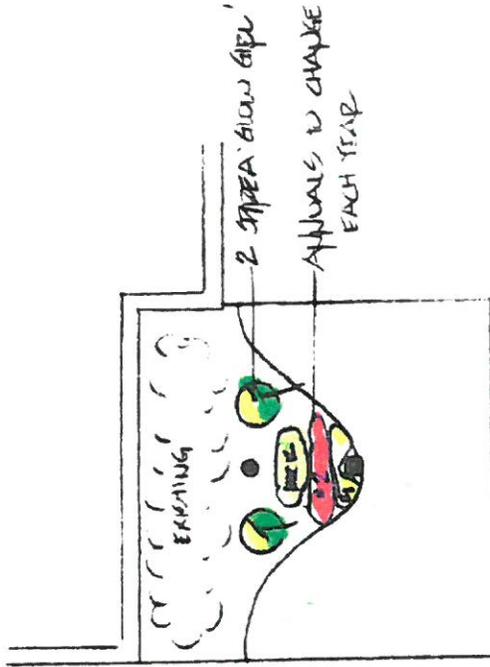
Deem Landscaping, Inc.
Complete Landscaping Services

2215 S. 10th Street, Oklahoma City, Oklahoma 73106 Phone: (405) 443-4207

VUE OF BALTOU #7



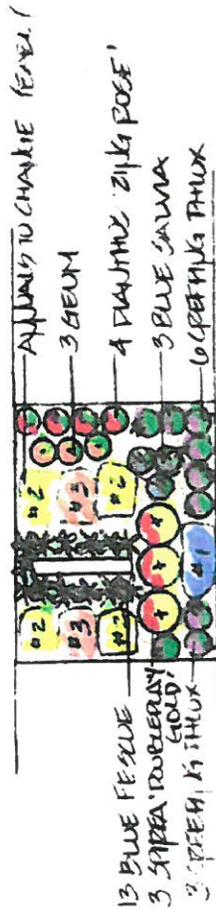
OPTION I



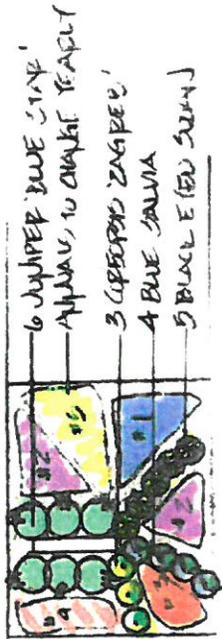
OPTION II



VILLAGE OF FAIRVIEW #9



OPTION I



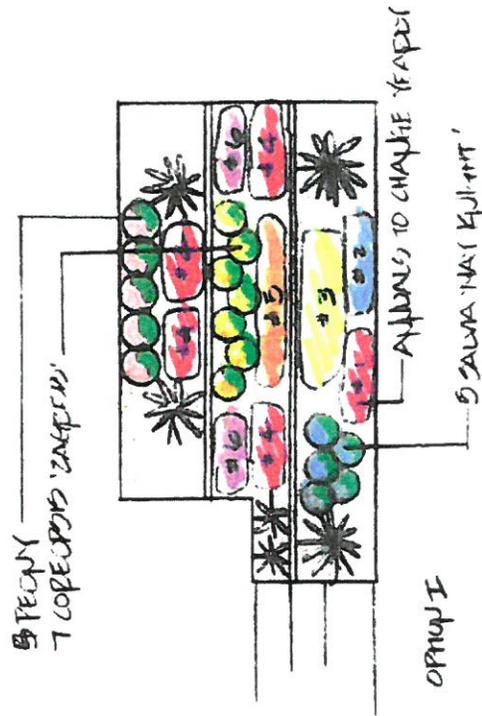
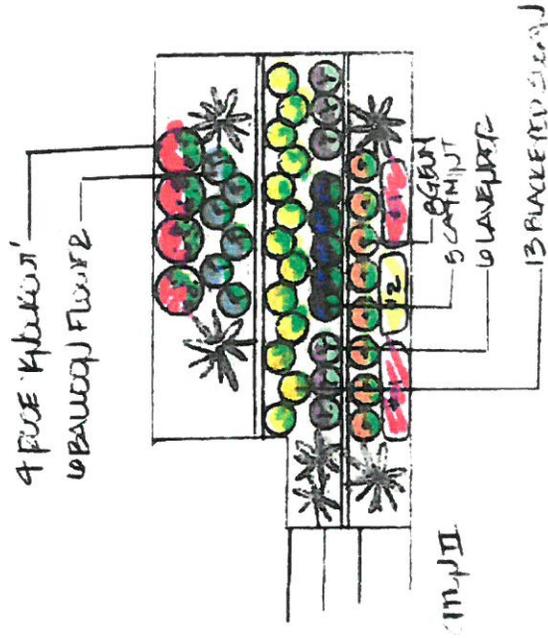
OPTION II



Deem Landscaping, Inc.
 Complete Landscaping Services

2025 S. 10th Street, Suite 101, Fairview, WA 98009 Phone: (206) 444-2077

VILLAGE OF KAHOU #1



Deem Landscaping, Inc.
 (Logo) Landscaping Services

2024 S. 10th Street, Suite 100, Phoenix, AZ 85001 | Phone: (602) 944-1111 | Fax: (602) 944-1112

CRIOU I

VILAGE RABOU #2



ANNUALS TO CHANGE YEARLY

2 KAFU FORESTER GARDENS

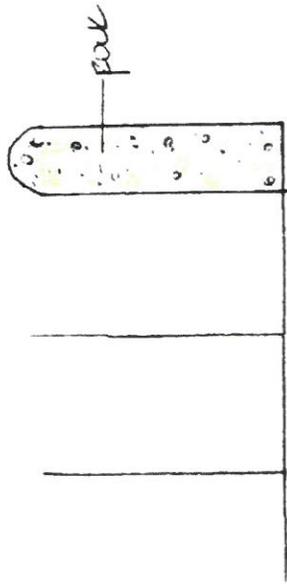
10 CATMINT

3 STRIPED PURLEBRAY GOOD

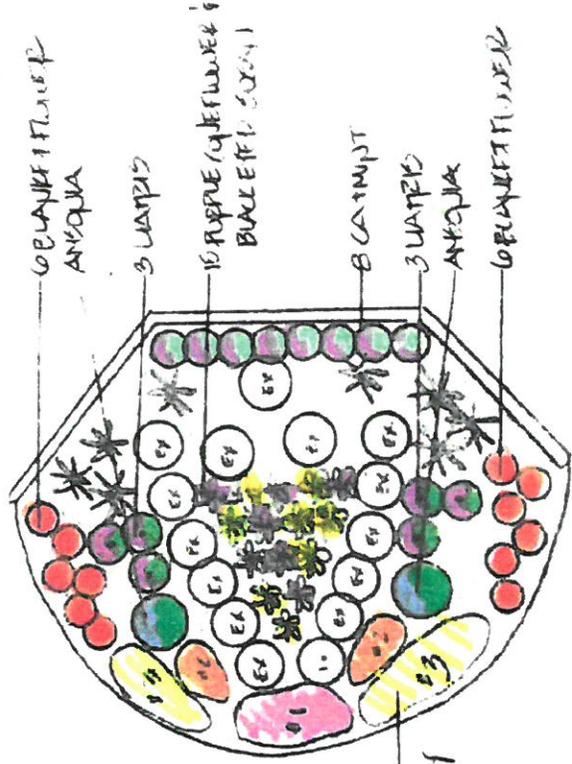
10 TOADWORT

10 TOADWORT

8 CATMINT



POK



60 BURNING FLAME ANISQUA

3 UAPIS

15 PURPLE QUEENFLOWER & BLACK EYE SUSAN

8 CATMINT

3 UAPIS

ANISQUA

60 BURNING FLAME

ANNUALS TO CHANGE YEARLY

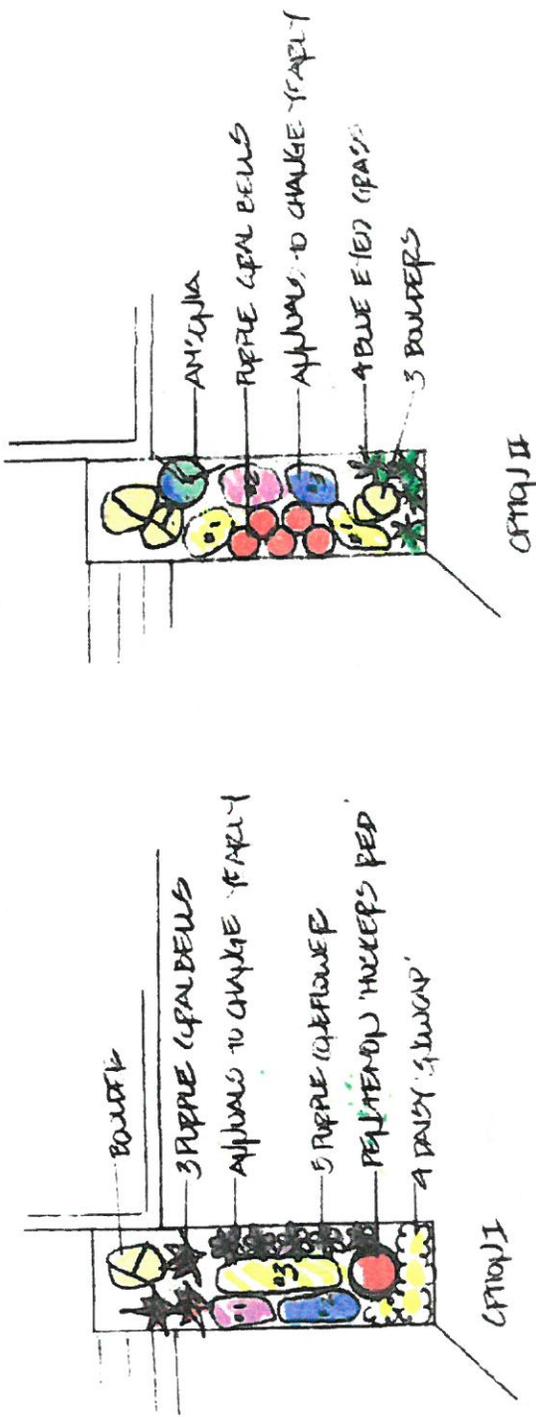


Deem Landscaping, Inc.

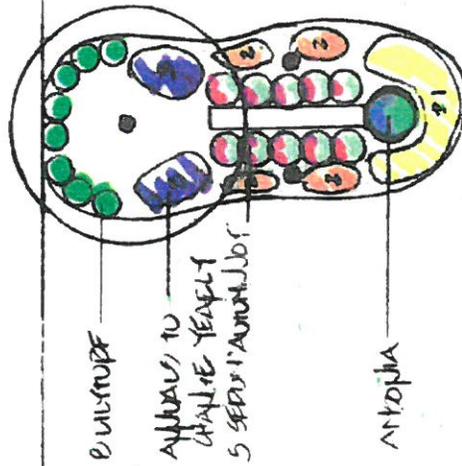
Commercial Landscaping Services

1000 E. 10th Street, Suite 100, Denver, CO 80202 | Tel: 303.733.1114 | Fax: 303.733.1115

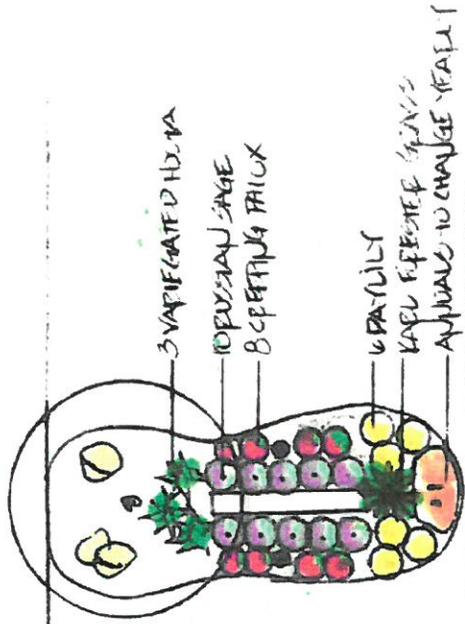
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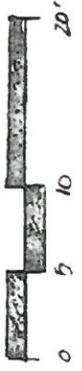
VILLAGE OF KAYHOU #4



OPTION I



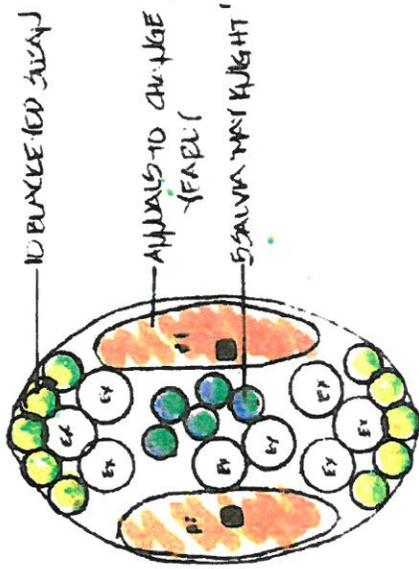
OPTION II



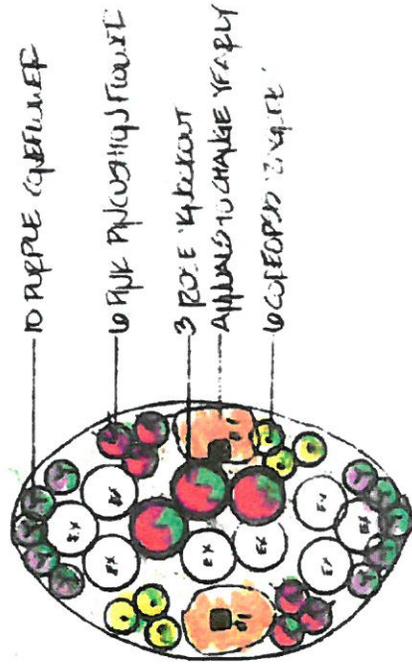
Deemo Landscaping, Inc.
 Complete Landscaping Services
 2001 • 2002 • 2003 • 2004 • 2005 • 2006 • 2007 • 2008 • 2009 • 2010 • 2011 • 2012 • 2013 • 2014 • 2015 • 2016 • 2017 • 2018 • 2019 • 2020 • 2021 • 2022 • 2023 • 2024 • 2025 • 2026 • 2027 • 2028 • 2029 • 2030 • 2031 • 2032 • 2033 • 2034 • 2035 • 2036 • 2037 • 2038 • 2039 • 2040 • 2041 • 2042 • 2043 • 2044 • 2045 • 2046 • 2047 • 2048 • 2049 • 2050 • 2051 • 2052 • 2053 • 2054 • 2055 • 2056 • 2057 • 2058 • 2059 • 2060 • 2061 • 2062 • 2063 • 2064 • 2065 • 2066 • 2067 • 2068 • 2069 • 2070 • 2071 • 2072 • 2073 • 2074 • 2075 • 2076 • 2077 • 2078 • 2079 • 2080 • 2081 • 2082 • 2083 • 2084 • 2085 • 2086 • 2087 • 2088 • 2089 • 2090 • 2091 • 2092 • 2093 • 2094 • 2095 • 2096 • 2097 • 2098 • 2099 • 2100

2001 • 2002 • 2003 • 2004 • 2005 • 2006 • 2007 • 2008 • 2009 • 2010 • 2011 • 2012 • 2013 • 2014 • 2015 • 2016 • 2017 • 2018 • 2019 • 2020 • 2021 • 2022 • 2023 • 2024 • 2025 • 2026 • 2027 • 2028 • 2029 • 2030 • 2031 • 2032 • 2033 • 2034 • 2035 • 2036 • 2037 • 2038 • 2039 • 2040 • 2041 • 2042 • 2043 • 2044 • 2045 • 2046 • 2047 • 2048 • 2049 • 2050 • 2051 • 2052 • 2053 • 2054 • 2055 • 2056 • 2057 • 2058 • 2059 • 2060 • 2061 • 2062 • 2063 • 2064 • 2065 • 2066 • 2067 • 2068 • 2069 • 2070 • 2071 • 2072 • 2073 • 2074 • 2075 • 2076 • 2077 • 2078 • 2079 • 2080 • 2081 • 2082 • 2083 • 2084 • 2085 • 2086 • 2087 • 2088 • 2089 • 2090 • 2091 • 2092 • 2093 • 2094 • 2095 • 2096 • 2097 • 2098 • 2099 • 2100

Village of ~~Raytown~~ #15



OPTION I



OPTION II

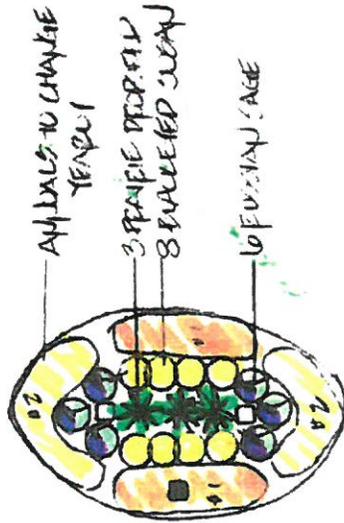


Deem Landscaping, Inc.

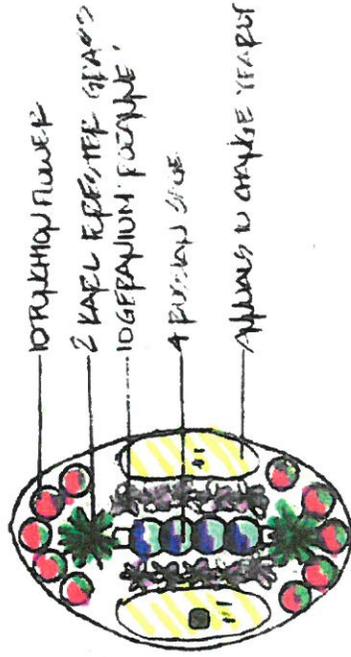
Complete Landscaping Services

2228 E. 84th Street, Independence, MO 64055 Phone: 816.432.7100 Fax: 816.432.2297

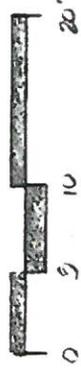
VILLAGE OF AKTOUL #10



OPTION I



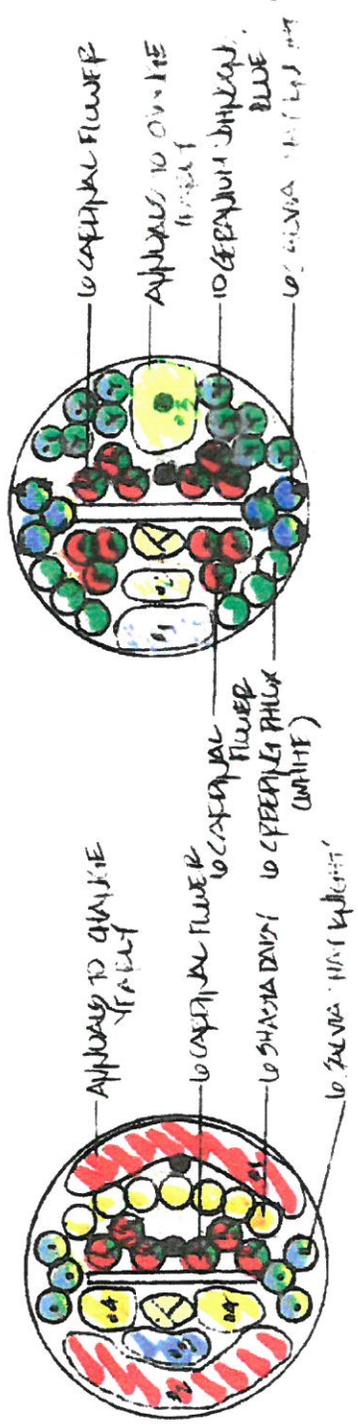
OPTION II



Deem Landscaping, Inc.

Landscaping & Irrigation Services
 2025 E. 1st Street, Suite 100, Aktoul, ND 58503 | Phone: (701) 336-7110 | Fax: (701) 336-3057

VILLAGE OF KATOL #7



OPTION II

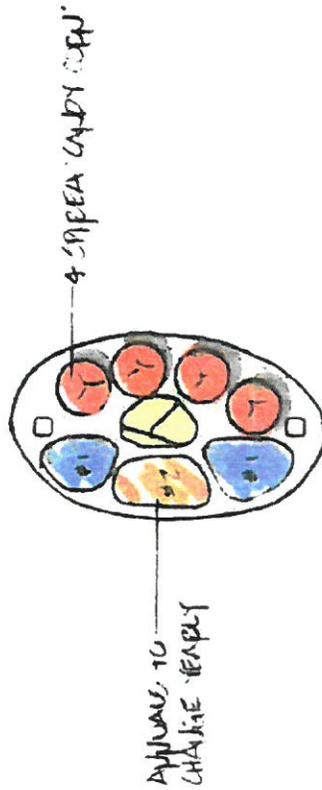
OPTION I



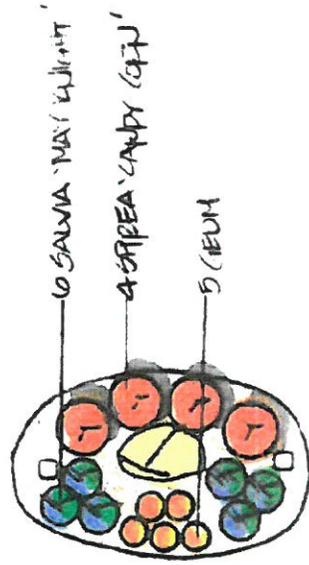
Deem Landscaping, Inc.
 Complete Landscaping Services

2020 E. 20th Street, Suite 100, Des Moines, IA 50319 | Phone: 515.281.1110 | Fax: 515.281.1111

VILLAGE OF KAJITOU #16



OPTION I



OPTION II



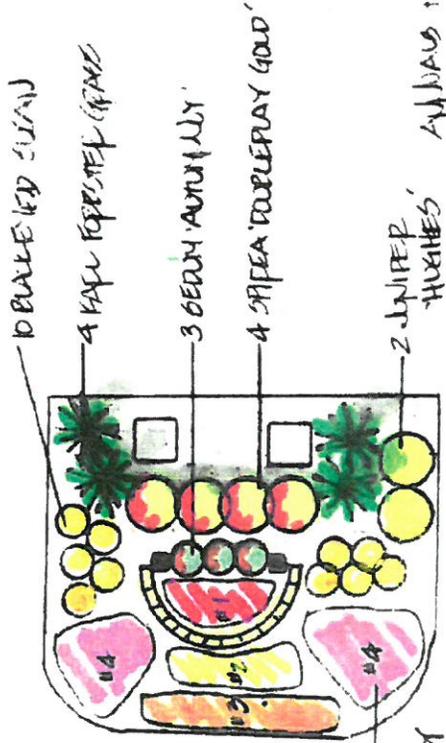
Deem Landscaping, Inc.
 Complete Landscaping Services

2008 E. 20th Avenue • Denver, CO 80202 • (303) 733-1110 Fax: (303) 443-3207

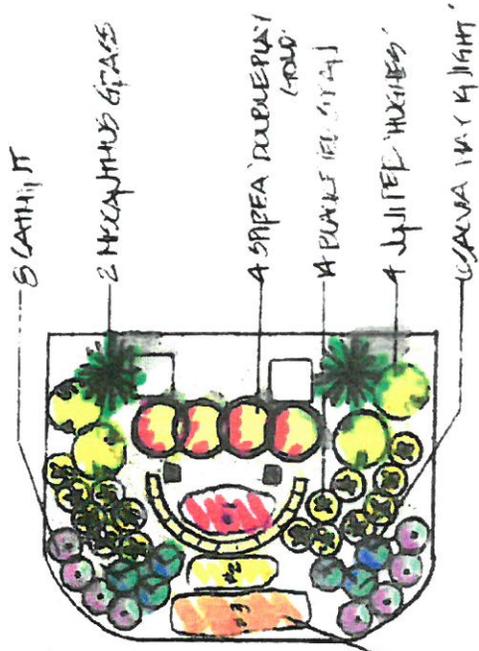


Route 45
South Entrance

Village of Kipton #17



OPTION I



OPTION II



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Plan 1

Option 1
3 Amsonia
6 Blue Salvia
6 Russian sage

Option 2

6 Russian sage
3 peony
2 Knockout Rose
2 Karl forester grass

Plan 2

Option 1
4 Carpet roses

Option 2

6 Daylily

Plan 4

Option 1 A
4 Amsonia
9 Black eyed Susan

Option 1 B

10 Geranium 'rozanne'
9 Purple Coralbells
12 Creeping phlox
8 Blanket flower 'Goblin'
3 Spirea 'Double play gold'

Option 2A

6 Creeping phlox
6 blue salvia
3 rose Oso Easy
6 Black eyed Susan

Plan 4 (cont.)

Option 2B
3 Rose Knockout
1 Miscanthus grass
10 Black eyed Susan
13 Purple Coralbells
3 Blue salvia
5 Coreopsis Zagreb

Bottom

3 Aster Purple dome
5 Purple coneflower
10 Sedum 'Autumn Joy'

Plan 5

Option 1
4 St John's wort
3 Amsonia
5 Purple coneflower
3 Sedum 'Autumn Joy'
3 Blue Salvia

Option 2

4 Karl Forester grass
3 Baptisia
3 Russian sage
3 Sedum Autumn Joy
6 Purple coneflower
3 Black eyed Susan

Plan 6

Option 1
5 Coreopsis 'Zagreb'
8 Hamlin grass
5 Blue salvia
3 Knockout rose
10 Geranium 'rozanne'

Option 2

3 Spirea 'Double play gold'
3 Arborvitae 'Annas Magic Ball'
8 Daylily
3 St John's wort
7 Blanket flower

Plan 7

Option 1
6 daylily

Option 2

2 Spirea 'Glow Girl'

Plan 8

Option 1
2 Arborvitae 'Annas Magic Ball'
3 Spirea 'Double Play Gold'
12 Geranium 'Max Frei'

Option 2

6 Coreopsis 'Zagreb'
6 Blue Salvia
2 Hamlin grass
5 Russian sage

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Plan 9

Option 1
13 Blue fescue
3 Spirea Double Play Gold
9 Creeping phlox
3 Geum
4 Dianthus 'Zing rose'
3 Blue salvia

Option 2

6 Juniper 'Blue star'
3 Coreopsis 'Zagreb'
4 Blue Salvia
5 Black eyed Susan

Plan 10

Option 1
5 Carpet roses
4 peony
12 Blanket flower 'Goblin'

Option 2

10 Geranium 'Rozanne'
8 Aster 'Purple Dome'
6 Cardinal flower
5 Black eyed Susan

Plan 11

Option 1
4 Peony
7 Coreopsis 'Zagreb'
5 Salvia 'May Knight'

Option 2

4 Rose knockout
6 Balloon flower
8 Geum
5 Catmint
6 Lavender
13 Black eyed Susan

Plan 12

Option 1
2 Karl forester grass
22 Catmint
3 Spirea 'Double play gold'
12 Soapwort
12 Blanket flower
2 Amsonia
6 Liatris
15 Purple coneflower and
black eyed Susan

Option 2

3 Peony
32 Purple Coralbells
8 Creeping phlox
12 Lavender
2 Liatris
4 Geranium 'Rozanne'
8 Black eyed Susan
7 Blue fescue
20 Salvia May knight
10 Catmint
9 Pink Pincushion Flower

Plan 13

Option 1
3 Purple Coralbells
5 Purple coneflower
1 Penstemon 'Huskers red'
4 Daisy Snowcap

Option 2

Amsonia
5 Purple Coralbells
4 Blue eyed grass

Plan 14

Option 1
8 Lilyturf
10 Sedum 'Autumn joy'
Amsonia

Option 2

3 Variegated Hosta
10 Russian sage
8 creeping phlox
6 Daylily
Karl forester grass

Plan 15

Option 1
10 Black eyed Susan
5 Salvia 'May knight'

Option 2

10 purple coneflower
6 Pink Pincushion Flower
3 Rose Knockout
6 Coreopsis 'Zagreb'

Plan 16

Option 1
3 Hamlin
8 Black eyed Susan
6 Russian sage

Option 2

10 Pincushion flower
2 Karl forester grass
10 Geranium 'Rozanne'
4 Russian sage

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Plan 17

Option 1

6 Cardinal flower

6 Shasta daisy

6 Salvia May Knight

Option 2

12 Cardinal flower

6 Creeping phlox, white

10 Geranium 'Johnsons blue'

6 Salvia May knight

Plan 18

Option 1

4 Spirea 'Candy Corn'

Option 2

6 Salvia May knight

4 Spirea 'Candy Corn'

5 Geranium

Plan 19

Option 1

10 Black eyed Susan

4 Karl Forester grass

3 Sedum Autumn Joy

4 Spirea Double play gold

2 Juniper Hughes

Option 2

8 Catmint

2 Miscanthus Grass

4 Spirea Double Play Gold

14 Black Eyed Susan

4 Juniper Hughes

6 Salvia May Night

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Amsonia



Peony



Knockout rose



Blue Salvia



Karl forester grass



Russian sage



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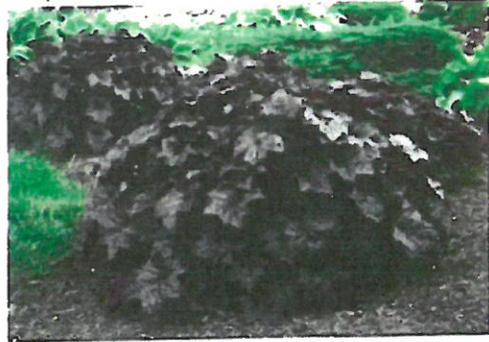
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Carpet roses



Purple coralbells



Daylily



Creeping phlox



Black eyed susan



Blanket flower 'Goblin'



Geranium 'Rozanne'



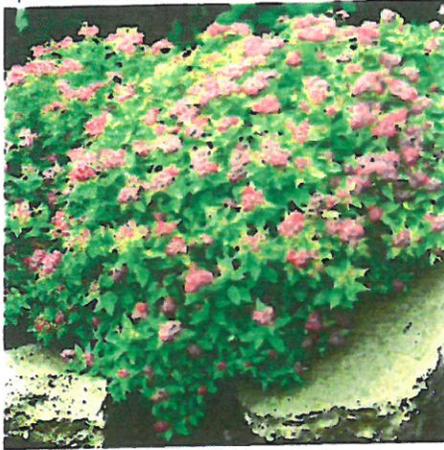
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Spirea 'Double play gold'



Coreopsis 'Zagreb'



Sedum 'Autumn Joy'



Rose 'Oso Easy'



Baptisia



Hamlin grass



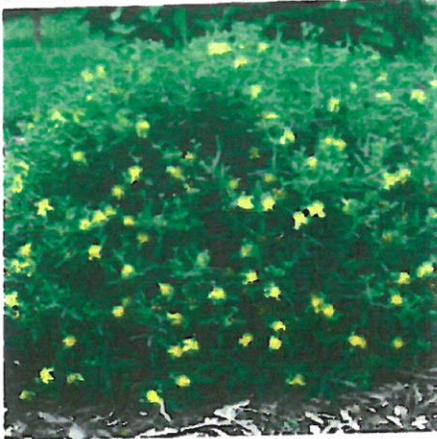
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St Johns wort



Arborvitae 'Anna's Magic Ball'



Aster 'Purple Dome'



Spirea 'Glow Girl'



Geranium 'Max Frei'



Miscanthus grass



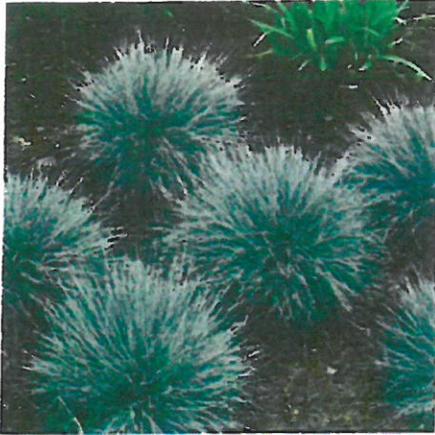
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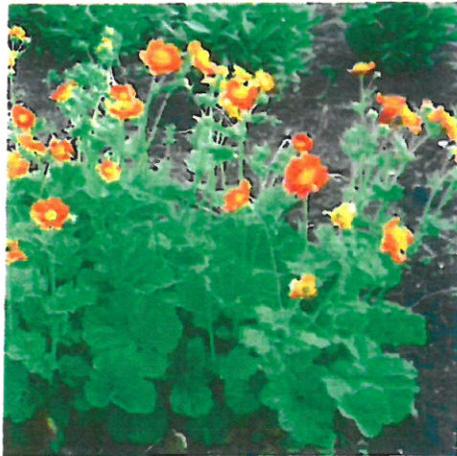
Blue fescue



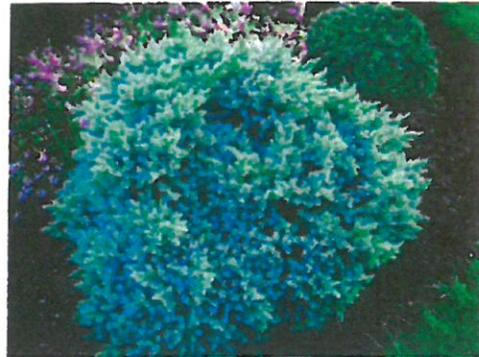
Dianthus 'Zing rose'



Geum



Juniper 'Blue star'



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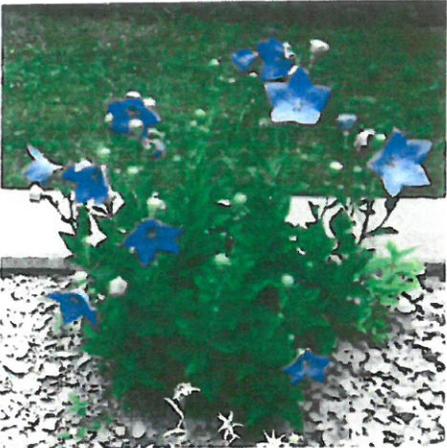
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Cardinal flower



Balloon flower



Catmint



Salvia 'May Knight'



Lavender



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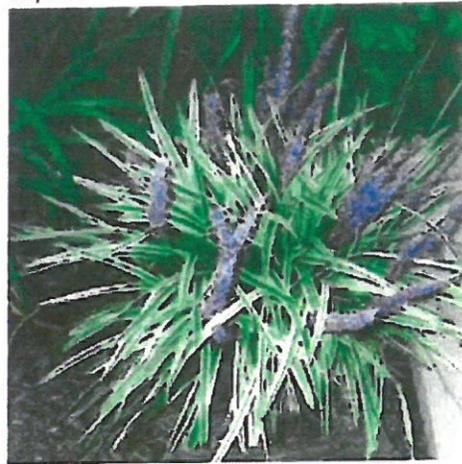
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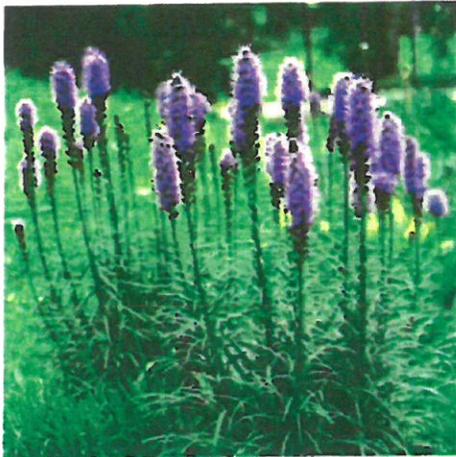
Soapwort



Lilyturf



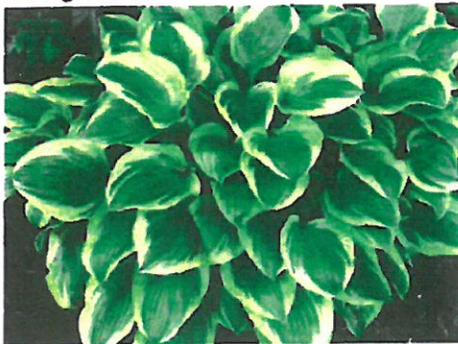
Liatris



Blue Eyed Grass



Variegated hosta



Daisy Snowcap/Shasta Daisy



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Penstemon 'Huskers red'



Geranium 'Johnsons Blue'



Pink pincushion flower



Spirea 'Candy Corn'



Juniper Hughes

