

ORDINANCE NO. 2417

**AN ORDINANCE
REVISING THE ANNUAL BUDGET
(TIF, Waste Water and Economic Development Funds)**

**VILLAGE OF RANTOUL
CHAMPAIGN COUNTY, ILLINOIS**

CERTIFICATE OF PUBLICATION

Published in pamphlet form this 10th day of March, 2015, by authority of the President and Board of Trustees of the Village of Rantoul, Champaign County, Illinois.



Village Clerk

ORDINANCE NO. 2417

AN ORDINANCE
REVISING THE ANNUAL BUDGET
(TIF, Waste Water and Economic Development Funds)

WHEREAS, the annual budget for the fiscal year beginning May 1, 2014 and ending April 30, 2015 (the "Annual Budget") of the Village of Rantoul, Champaign County, Illinois (the "Village") was duly approved by the President and Board of Trustees (the "Corporate Authorities") of the Village under and pursuant to Ordinance No. 2380, passed and approved at a regular meeting on April 8, 2014; and

WHEREAS, the Corporate Authorities now desire to supplement and amend the Annual Budget in order to add to, delete, change or otherwise revise the Annual Budget by providing for certain transfers between or among the funds or accounts so designated or for certain authorized expenditures from unexpended balances or other additional revenues so designated; and

WHEREAS, funds are available to effectuate such revisions.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF RANTOUL, CHAMPAIGN COUNTY, ILLINOIS, as follows:

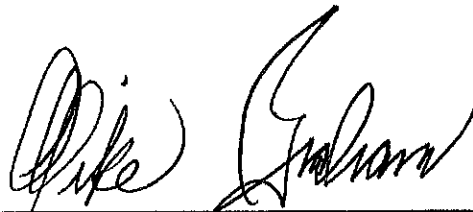
Section 1. Revision(s) to Annual Budget. The Annual Budget, as heretofore supplemented and amended, is hereby further supplemented and amended in order to add to, delete, change or otherwise revise the Annual Budget by providing for such transfers between or among the funds or accounts so designated or such authorized expenditures from the unappropriated balances or other additional revenues so designated, all as set forth in the form of the Budget Amendment document (BA-FY-15-09, -10, and -11), copies of which are attached hereto and hereby incorporated herein by this reference thereto.

Section 2. Effective Date. The provisions of this ordinance shall become effective ten (10) days after its passage, approval and publication as provided by law.

Section 3. Publication. The Village Clerk is hereby authorized and directed to cause this ordinance to be published in pamphlet form.

This ordinance is hereby passed, the "ayes" and "nays" being called, by the vote of two-thirds of the members of the Corporate Authorities then holding office at a regular meeting duly called for such purpose on the date set forth below.

PASSED this 10th day of March, 2015.



Village Clerk



APPROVED this 10th day of March, 2015.



Village President

BUDGET AMENDMENT

BA-FY #15-10

REQUESTED BY:	DEPARTMENT/FUND	DEPT. PRIORITY
WASTE WATER FUND	FUND <u>536</u> DEPT	

THIS BUDGET INCREASE IS:

FOR A RECURRING EXPENSE _____ FOR CAPITAL OUTLAY
 _____ FOR A ONE-TIME EXPENDITURE FOR O&M EXPENSE

COST DETAIL

ACCOUNT CODE	FY 14-15 BUDGET	NEW AMOUNT	CHANGE
536-1136-430-3030 Technical	\$30,000.00	\$50,000.00	\$20,000.00

DESCRIPTION: This budget amendment is for the additional cost in the Waste Water Fund for lab testing costs which have increased in number due to required additional monitoring of industrial customers.

JUSTIFICATION:

PREPARED BY:	DATE:	COMPTROLLER REVIEW:	DATE:
BUDGET OFFICER REVIEW:	DATE:	ORD. #	DATE:
MAYOR/BOARD APPR.	DATE	INPUT INTO SYSTEM	DATE

BUDGET AMENDMENT

BA-FY #15-11

REQUESTED BY:	DEPARTMENT/FUND	DEPT. PRIORITY
ECONOMIC DEVELOPMENT FUND	FUND <u>208</u> DEPT	
THIS BUDGET INCREASE IS:		
<input checked="" type="checkbox"/> FOR A RECURRING EXPENSE		_____ FOR CAPITAL OUTLAY
_____ FOR A ONE-TIME EXPENDITURE		<input checked="" type="checkbox"/> FOR O&M EXPENSE

COST DETAIL

ACCOUNT CODE	FY 14-15 BUDGET	NEW AMOUNT	CHANGE
208-0140-450-3029	\$73,000.00	\$127,000.00	\$54,000.00

DESCRIPTION: This budget amendment is to cover the costs of the Retail Coach payments this year and the contract for the Center for Community Adaption. These contracts were only partially covered in this year's budget.

JUSTIFICATION:

PREPARED BY:	DATE:	COMPTROLLER REVIEW:	DATE:
BUDGET OFFICER REVIEW:	DATE:	ORD. #	DATE:
MAYOR/BOARD APPR.	DATE	INPUT INTO SYSTEM	DATE