

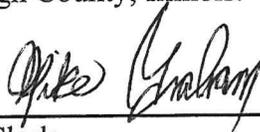
ORDINANCE NO. 2434

**AN ORDINANCE
REVISING THE ANNUAL BUDGET
(Garbage Contract and Corporate Restricted Reserve Funds)**

**VILLAGE OF RANTOUL
CHAMPAIGN COUNTY, ILLINOIS**

CERTIFICATE OF PUBLICATION

Published in pamphlet form this 14th day of July, 2015, by authority of the President and Board of Trustees of the Village of Rantoul, Champaign County, Illinois.



Village Clerk

ORDINANCE NO. 2434

AN ORDINANCE
REVISING THE ANNUAL BUDGET
(Garbage Contract and Corporate Restricted Reserve Funds)

WHEREAS, the annual budget for the fiscal year beginning May 1, 2015 and ending April 30, 2016 (the "Annual Budget") of the Village of Rantoul, Champaign County, Illinois (the "Village") was duly approved by the President and Board of Trustees (the "Corporate Authorities") of the Village under and pursuant to Ordinance No. 2420, passed and approved at a regular meeting on April 14, 2015; and

WHEREAS, the Corporate Authorities now desire to supplement and amend the Annual Budget in order to add to, delete, change or otherwise revise the Annual Budget by providing for certain transfers between or among the funds or accounts so designated or for certain authorized expenditures from unexpended balances or other additional revenues so designated; and

WHEREAS, funds are available to effectuate such revisions.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF RANTOUL, CHAMPAIGN COUNTY, ILLINOIS, as follows:

Section 1. Revision(s) to Annual Budget. The Annual Budget, as heretofore supplemented and amended, is hereby further supplemented and amended in order to add to, delete, change or otherwise revise the Annual Budget by providing for such transfers between or among the funds or accounts so designated or such authorized expenditures from the unappropriated balances or other additional revenues so designated, all as set forth in the form of the Budget Amendment documents (BA-FY-16-01 and -02), copies of which are attached hereto and hereby incorporated herein by this reference thereto.

Section 2. Effective Date. The provisions of this ordinance shall become effective ten (10) days after its passage, approval and publication as provided by law.

Section 3. Publication. The Village Clerk is hereby authorized and directed to cause this ordinance to be published in pamphlet form.

This ordinance is hereby passed, the "ayes" and "nays" being called, by the vote of two-thirds of the members of the Corporate Authorities then holding office at a regular meeting duly called for such purpose on the date set forth below.

PASSED this 14th day of July, 2015.



APPROVED this 14th day of July, 2015.



Village Clerk



Village President

BUDGET AMENDMENT

BA-FY #16-01

REQUESTED BY:	DEPARTMENT/FUND	DEPT. PRIORITY
Comptroller Garbage Contract Fund	FUND 520 DEPT	
THIS BUDGET INCREASE IS:		
<input checked="" type="checkbox"/> FOR A RECURRING EXPENSE	<input type="checkbox"/> FOR CAPITAL OUTLAY	
<input type="checkbox"/> FOR A ONE-TIME EXPENDITURE	<input checked="" type="checkbox"/> FOR O&M EXPENSE	

COST DETAIL

ACCOUNT CODE	FY 15-16 BUDGET	AMENDED BUDGET	DIFFERENCE
520-0000-345-0000 Revenue	\$ 0	\$406,000	\$406,000
520-1120-430-3028 Garbage Hauling Services	\$0	\$395,000	\$395,000
520-1120-430-3022 Legal	\$0	\$3,000	\$3,000
520-1120-430-6011 Postage	\$0	\$1,000	\$1,000
520-1120-430-7040 Equipment	\$0	\$5,000	\$5,000
520-1120-430-8011 Bad Debt	\$0	\$2,000	\$2,000
		Total Expenses	\$406,000

DESCRIPTION: This budget amendment is to establish the budget for the new Garbage Collection Fund. As proposed here, it is a balanced budget. It is based on the remaining nine months of the fiscal year. The equipment account is for an invoice folder and envelope stuffing machine. We anticipate that we may go from a postcard utility bill to a full page invoice.

JUSTIFICATION:

PREPARED BY:	DATE:	COMPTROLLER REVIEW:	DATE:
BUDGET OFFICER REVIEW:	DATE:	ORD. #	DATE:
MAYOR/BOARD APPR.	DATE	INPUT INTO SYSTEM	DATE

