

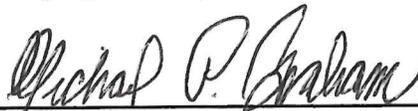
ORDINANCE NO. 2476

**AN ORDINANCE
REVISING THE ANNUAL BUDGET
(General and Corporate Reserve Funds)**

**VILLAGE OF RANTOUL
CHAMPAIGN COUNTY, ILLINOIS**

CERTIFICATE OF PUBLICATION

Published in pamphlet form this 12th day of April, 2016, by authority of the President and Board of Trustees of the Village of Rantoul, Champaign County, Illinois.



Village Clerk

ORDINANCE NO. 2476

AN ORDINANCE
REVISING THE ANNUAL BUDGET
(General and Corporate Reserve Funds)

WHEREAS, the annual budget for the fiscal year beginning May 1, 2015 and ending April 30, 2016 (the "Annual Budget") of the Village of Rantoul, Champaign County, Illinois (the "Village") was duly approved by the President and Board of Trustees (the "Corporate Authorities") of the Village under and pursuant to Ordinance No. 2420, passed and approved at a regular meeting on April 14, 2015; and

WHEREAS, the Corporate Authorities now desire to supplement and amend the Annual Budget in order to add to, delete, change or otherwise revise the Annual Budget by providing for certain transfers between or among the funds or accounts so designated or for certain authorized expenditures from unexpended balances or other additional revenues so designated; and

WHEREAS, funds are available to effectuate such revisions.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF RANTOUL, CHAMPAIGN COUNTY, ILLINOIS, as follows:

Section 1. Revision(s) to Annual Budget. The Annual Budget, as heretofore supplemented and amended, is hereby further supplemented and amended in order to add to, delete, change or otherwise revise the Annual Budget by providing for such transfers between or among the funds or accounts so designated or such authorized expenditures from the unappropriated balances or other additional revenues so designated, all as set forth in the form of the Budget Amendment documents (BA-FY-16-08 and -09), copies of which are attached hereto and hereby incorporated herein by this reference thereto.

Section 2. Effective Date. The provisions of this ordinance shall become effective ten (10) days after its passage, approval and publication as provided by law.

Section 3. Publication. The Village Clerk is hereby authorized and directed to cause this ordinance to be published in pamphlet form.

This ordinance is hereby passed, the "ayes" and "nays" being called, by the vote of two-thirds of the members of the Corporate Authorities then holding office at a regular meeting duly called for such purpose on the date set forth below.

PASSED this 12th day of April, 2015.



this 12th day of April, 2015.



Village Clerk



Village President

BUDGET AMENDMENT

BA-FY #16-08

REQUESTED BY:	DEPARTMENT/FUND	DEPT. PRIORITY
RECREATION	FUND 001 DEPT 02	
THIS BUDGET INCREASE IS:		
<input checked="" type="checkbox"/> FOR A RECURRING EXPENSE <input type="checkbox"/> FOR CAPITAL OUTLAY		
<input type="checkbox"/> FOR A ONE-TIME EXPENDITURE <input checked="" type="checkbox"/> FOR O&M EXPENSE		

COST DETAIL

ACCOUNT CODE	FY 15-16 BUDGET	AMENDED BUDGET	DIFFERENCE
001-0230-470-1012 Part Time Salaries	\$145,000	\$154,000	\$9,000
001-0230-470-6026 Gas & Oil	\$50,125	\$41,125	(\$9,000)

DESCRIPTION: The Recreation Department Parks Maintenance Division will need to begin mowing soon, but they have already used all of the mowing account budget. This amendment transfers excess budget in the gas & oil account to the part-time salary account so they can begin mowing again.

JUSTIFICATION:

PREPARED BY:	DATE:	COMPTROLLER REVIEW:	DATE:
BUDGET OFFICER REVIEW:	DATE:	ORD. #	DATE:
MAYOR/BOARD APPR.	DATE	INPUT INTO SYSTEM	DATE

BUDGET AMENDMENT

BA-FY #16-09

REQUESTED BY:	DEPARTMENT/FUND	DEPT. PRIORITY
ADMINISTRATION-CORPORATE & CORP RESERVE FUND	FUND 001 & 307 DEPT	
THIS BUDGET INCREASE IS:		
<input type="checkbox"/> FOR A RECURRING EXPENSE	<input type="checkbox"/> FOR CAPITAL OUTLAY	
<input checked="" type="checkbox"/> FOR A ONE-TIME EXPENDITURE	<input checked="" type="checkbox"/> FOR O&M EXPENSE	

COST DETAIL

ACCOUNT CODE	FY 15-16 BUDGET	AMENDED BUDGET	DIFFERENCE
307-0160-410-3029 Purchased Pro Services	\$0	\$21,375	\$21,375
001-0227-470-10-10 Salaries	\$34,605	\$43,605	\$9,000

DESCRIPTION: This budget amendment is for the employment settlement agreement approved by the board earlier this year. This was paid from both the Corporate Fund and the Corporate Reserve Fund.

JUSTIFICATION:

PREPARED BY:	DATE:	COMPTROLLER REVIEW:	DATE:
BUDGET OFFICER REVIEW:	DATE:	ORD. #	DATE:
MAYOR/BOARD APPR.	DATE	INPUT INTO SYSTEM	DATE