

**ORDINANCE NO. 2606**

**AN ORDINANCE  
APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2019-2020**

**WHEREAS**, the Village of Rantoul, Champaign County, Illinois (the “**Village**”), is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois, and may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax; and to incur debt; and

**WHEREAS**, the provisions of Section 8-2-9.1 through Section 8-2-9.10 of the Illinois Municipal Code (65 ILCS 5/8-2-9.1 through 5/8-2-9.10), as supplemented by the power and authority of the Village as a home rule unit, are effective in and for the Village, the same having been adopted on September 9, 1997 by the President and Board of Trustees (the “**Corporate Authorities**”) of the Village pursuant to Ordinance No. 1547, as supplemented and amended, including pursuant to Ordinance No. 1723, adopted on March 14, 2000 (now codified as Article II, entitled “Annual Budget”, of Chapter 14, entitled “Finance”, of the Code of Ordinances, Village of Rantoul, Illinois, the “**Annual Budget Provisions**”); and

**WHEREAS**, an annual budget for the fiscal year of the Village beginning May 1, 2019 and ending April 30, 2020, has been compiled in tentative form by the Budget Officer in accordance with the provisions of Section 14-30 of the Annual Budget Provisions (collectively, the “**Proposed Annual Budget**”); and

**WHEREAS**, such Proposed Annual Budget as compiled in tentative form was made conveniently available for public inspection by the Corporate Authorities of the Village at least ten (10) days prior to a public hearing on such Proposed Annual Budget; and

**WHEREAS**, a public hearing was duly held at 5:45 p.m. on Tuesday, March 12, 2019, after due and proper notice of the availability for inspection of such Proposed Annual Budget and of such public hearing having been given by publication in the *Rantoul Press*, a newspaper having a general circulation within the Village, on February 27, 2019, a date at least ten (10) days prior to the date of such public hearing; and

**WHEREAS**, the Corporate Authorities of the Village hereby desire to pass, approve and adopt the Proposed Annual Budget as compiled in tentative form by the Budget Officer, including as such Proposed Annual Budget in tentative form has subsequently been changed, modified and revised by the Budget Officer and the Corporate Authorities prior to the adoption of this Ordinance (the “**Annual Budget**”); and

**WHEREAS**, a true, complete and correct copy of such Annual Budget as so changed, modified and revised by the Budget Officer and the Corporate Authorities of the Village prior to the adoption of this Ordinance has been presented to and is now before the meeting of the Corporate Authorities at which this Ordinance is adopted.

NOW THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF RANTOUL, CHAMPAIGN COUNTY, ILLINOIS, as follows:

**Section 1. Passage, Approval and Adoption of Annual Budget.** The Annual Budget be and the same is hereby passed, approved and adopted as the annual budget of and for the Village for the fiscal year beginning May 1, 2019 and ending April 30, 2020. The Annual Budget, as so passed, approved and adopted, shall be on file in the records of the Village Clerk with this Ordinance but any failure to do so shall not abrogate, diminish or impair its effect. In accordance with Section 8-2-9.4 of the Illinois Municipal Code (65 ILCS 5/8-2-9.4) and Section 14-29 of the Annual Budget Provisions, the passage, approval and adoption of the Annual Budget as provided in this Ordinance shall be in lieu of the passage of an appropriation ordinance as required by Section 8-2-9 of the Illinois Municipal Code (65 ILCS 5/8-2-9).

**Section 2. Adjustment for Encumbrances.** The Village Comptroller is hereby authorized to adjust the Annual Budget for the purposes of increasing any applicable expenditure by the amount of any encumbrance outstanding as of April 30, 2019.

**Section 3. Severability.** If any estimated revenues or authorized expenditures contained in the Annual Budget as passed, approved and adopted by this Ordinance is for any reason held invalid or unconstitutional for any reason whatsoever by a court of competent jurisdiction, the remainder of the Annual Budget, including as such Annual Budget may subsequently be supplemented and amended from time to time, shall not be affected thereby.

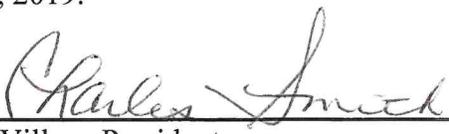
This Ordinance is hereby passed, the “ayes” and “nays” being called, by the concurrence of a majority of the members of the Corporate Authorities then holding office at a special meeting held on the date set forth below upon a roll call vote as follows:

“Ayes” Hall, Smith, Fox, Johnson  
“Nays” None  
“Absent” Gamel, Workman

PASSED this 26th day of March, 2019.

  
\_\_\_\_\_  
Village Clerk

APPROVED this 26th day of March, 2019.

  
\_\_\_\_\_  
Village President



STATE OF ILLINOIS            )  
COUNTY OF CHAMPAIGN    )    SS.  
VILLAGE OF RANTOUL        )

**CERTIFICATION OF ORDINANCE**

I, the undersigned, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Rantoul, Champaign County, Illinois (the “**Village**”), and as such official I am the keeper of the records and files of the Village and of the President and Board of Trustees of the Village (the “**Corporate Authorities**”).

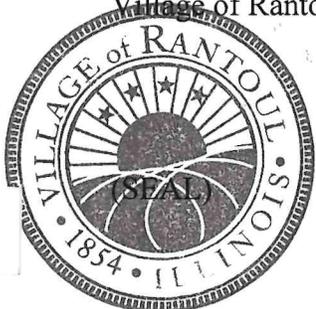
I do further certify that the attached constitutes a full, true and complete excerpt from the proceedings of the meeting of the Corporate Authorities held on the 26th day of March, 2019, insofar as same relates to the adoption of Ordinance No. 2606, entitled:

**AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR  
FISCAL YEAR 2019-2020,**

a true, correct and complete copy of which ordinance (the “**Ordinance**”) as adopted at such meeting appears in the transcript of the minutes of such meeting and is hereto attached. The Ordinance was adopted and approved by the vote and on the date therein set forth.

I do further certify that the deliberations of the Corporate Authorities on the adoption of the Ordinance were taken openly, that the vote on the adoption of the Ordinance was taken openly and was preceded by a public recital of the nature of the matter being considered and such information as would inform the public of the business being conducted, that such meeting was held at a specified time and place convenient to the public, that the agenda for the meeting was duly posted on the Village’s website and at the Village Hall at least 48 hours prior to the meeting, that notice of such meeting was duly given to all of the news media requesting such notice, that such meeting was called and held in strict compliance with the provisions of the open meeting laws of the State of Illinois, as amended, and that the Corporate Authorities have complied with all of the applicable provisions of such open meeting laws, the Illinois Municipal Code and their procedural rules in the adoption of the Ordinance.

**IN WITNESS WHEREOF**, I hereunto affix my official signature and the seal of the Village of Rantoul, Champaign County, Illinois, this 26th day of March, 2019.



A handwritten signature in black ink, appearing to read "Diana E. Gohm", is written over a horizontal line.

Village Clerk

10:51 AM  
 03/21/19  
 Cash Basis

**RANTOUL PUBLIC LIBRARY**  
**Profit & Loss Budget Overview**  
 May 2019 through April 2020

	<u>May '19 - Apr 20</u>
<b>Income</b>	
4000 · TAXES	
4010 · PROPERTY TAXES	455,500.00
4040 · REPLACEMENT TAXES	10,000.00
<b>Total 4000 · TAXES</b>	<u>465,500.00</u>
4100 · GRANTS	
4110 · OTHER AGENCIES	3,000.00
4120 · PER CAPITA	13,000.00
<b>Total 4100 · GRANTS</b>	<u>16,000.00</u>
4300 · UNRESTRICTED DONATIONS	
4310 · GENERAL DONATIONS	1,000.00
4330 · MISC INCOME	500.00
4340 · LOST & PAID	1,080.00
<b>Total 4300 · UNRESTRICTED DONATIONS</b>	<u>2,580.00</u>
4400 · RESTRICTED DONATIONS	
4410 · PROGRAMMING DONATIONS	1,000.00
4420 · COLLECTION DONATIONS	300.00
4430 · Other restricted donations	1,000.00
<b>Total 4400 · RESTRICTED DONATIONS</b>	<u>2,300.00</u>
4500 · USER FEES	
4510 · FINES	4,300.00
4530 · NON-RESIDENT CARDS	4,800.00
4540 · COMPUTER	4,600.00
4550 · COPY MACHINE	2,000.00
4560 · FAX	2,600.00
<b>Total 4500 · USER FEES</b>	<u>18,300.00</u>
4900 · INVESTMENT INCOME	
4910 · INTEREST INCOME	0.00
4920 · SBC	0.00
<b>Total 4900 · INVESTMENT INCOME</b>	<u>0.00</u>
<b>Total Income</b>	504,680.00
<b>Expense</b>	
5000 · PAYROLL EXPENSES	252,000.00
5100 · BENEFITS	
5110 · IMRF	0.00
5120 · FICA	0.00
5130 · UNEMPLOYMENT	0.00
5140 · GROUP INSURANCE	0.00
5100 · BENEFITS - Other	70,995.00
<b>Total 5100 · BENEFITS</b>	<u>70,995.00</u>
5200 · CONTRACTUAL SERVICE	
5210 · BLDG MAINT	18,500.00
5220 · COMP. MAINT.	750.00
5230 · OFF EQUIP MAINT	2,000.00
5240 · AUTOMATION	16,500.00
<b>Total 5200 · CONTRACTUAL SERVICE</b>	<u>37,750.00</u>
5300 · INSURANCE	
5310 · BOND	500.00
<b>Total 5300 · INSURANCE</b>	<u>500.00</u>
5400 · UTILITIES	
5410 · TELEPHONE	2,200.00
5420 · GAS	9,600.00
5430 · ELEC	34,000.00
5440 · WATER	2,000.00
<b>Total 5400 · UTILITIES</b>	<u>47,800.00</u>

10:51 AM  
03/21/19  
Cash Basis

**RANTOUL PUBLIC LIBRARY**  
**Profit & Loss Budget Overview**  
May 2019 through April 2020

	<u>May '19 - Apr 20</u>
<b>5500 · OTHER SERVICES</b>	
5510 · RENTAL EQUIPMENT	1,350.00
5520 · TRAVEL & LODGING	400.00
5530 · POSTAGE	1,200.00
5540 · PROGRAMMING	1,320.00
5550 · PRINT/PUBLICITY	400.00
5560 · DUES/MEMBERSHIP	400.00
5570 · PAID TO OTHER LIBRARIES	300.00
5580 · BANK FEES	0.00
5590 · LOAN	21,600.00
<b>Total 5500 · OTHER SERVICES</b>	<u>26,970.00</u>
<b>5600 · SUPPLIES</b>	
5610 · OFFICE SUPPLIES	2,100.00
5620 · LIBRARY SUPPLIES	3,000.00
5630 · EQUIPMENT SUPPLIES	2,500.00
5640 · CUSTODIAN SUPPLIES	2,500.00
<b>Total 5600 · SUPPLIES</b>	<u>10,100.00</u>
<b>5700 · LIBRARY MATERIALS</b>	
5710 · ADULT BOOKS	15,000.00
5725 · JUVENILE BOOKS	14,000.00
5730 · PERIODICALS	5,000.00
5745 · AV MATERIALS	6,000.00
5750 · DATABASES	13,000.00
<b>Total 5700 · LIBRARY MATERIALS</b>	<u>53,000.00</u>
<b>5800 · PROCESSING MATERIAL/FEES</b>	2,000.00
<b>6000 · CAPITAL OUTLAY</b>	
6010 · AUTOMATION EQUIPMENT	3,000.00
6030 · FURNISHINGS	500.00
<b>Total 6000 · CAPITAL OUTLAY</b>	<u>3,500.00</u>
<b>Total Expense</b>	<u>504,615.00</u>
<b>Net Income</b>	<u><u>65.00</u></u>

JOB TITLES AND PAY RANGES - FISCAL YEAR 2019-2020

TITLE	SALARY RANGES		Officer	Essential Employee	Bargaining Unit Employee	Full-Time	Part-Time	Salaried	Hourly	Open Positions
	MINIMUM	MAXIMUM								
Administrative Assistant	\$39,015.00	\$54,621.00				1			X	
Airport & EDC Operations and Property Manager	\$59,796.99	\$83,715.79				1		X		
Airport Technician	\$43,014.30	\$60,219.39				1			X	
Central Maintenance - Lead Mechanic	\$65,777.21	\$92,087.88				1		X		
Central Maintenance - Mechanic	\$54,360.90	\$76,105.26				3			X	
Central Maintenance - Mechanic (PPT)	\$54,360.90	\$76,105.26				0	1		X	
Comptroller	\$93,636.00	\$131,090.40				1		X		
Executive Assistant	\$45,164.80	\$63,230.31				1			X	
Finance - Accounting Specialist	\$39,015.00	\$54,621.00				0			X	1
Finance - Financial Manager	\$59,796.99	\$86,806.81				1		X		
Grants Management and HUD Administrator	\$54,360.90	\$76,105.26				1		X		
Human Resources Manager	\$54,360.90	\$76,105.26				1		X		
Inspection - Building Safety Manager	\$59,796.99	\$83,715.79				1			X	
Inspection - Executive Assistant	\$45,164.80	\$63,230.31				1			X	
Inspection - Building Inspector	\$43,014.30	\$60,219.39				1			X	
Inspection - Property Maintenance Inspector	\$43,014.30	\$60,219.39				2			X	
MIS - Computer Technician	\$43,014.30	\$60,219.39				1			X	
MIS - IT Manager	\$65,777.21	\$92,087.88				1		X		
Planning and Zoning Administrator	\$49,419.00	\$69,186.60				1		X		1
Police Chief	\$93,636.00	\$131,090.40				1		X		
Police - Executive Assistant	\$45,164.80	\$63,230.31				1			X	
Police Community Services Worker/ESDA	\$43,014.30	\$60,219.39				1			X	
Police Computer Technician	\$40,965.75	\$57,352.05				1			X	
Police Evidence Custodian	\$40,965.75	\$57,352.05				1			X	
Police Investigator	\$28.26	\$38.63				2			X	
Police Lieutenant	\$78,030.00	\$109,242.00				2			X	
Police Patrolman	\$28.26	\$38.63				19			X	
Police Sergeant	\$40.47	\$45.54				6			X	
Police Sergeant - Investigations	\$40.47	\$45.54				1			X	
Police Services Representative	\$40,965.75	\$57,352.05				2			X	
Police Services Representative Supervisor	\$43,014.30	\$60,219.39				1		X		
PW - Administrative Assistant	\$40,965.75	\$57,352.05				1			X	
PW-Administrative Support Supervisor	\$43,014.30	\$60,219.39				1			X	
PW - Assistant Director	\$78,030.00	\$109,242.00				1		X		
PW - Chief of Gas, HVAC & Safety	\$59,796.99	\$83,715.79				1		X		

TITLE	SALARY RANGES		Officer	Essential Employee	Bargaining Unit Employee	Full-Time	Part-Time	Salaried	Hourly	Open Positions
	\$59,796.99	\$83,715.79								
PW - Chief of Operations, Pump Station & Sanitary Sewer	\$59,796.99	\$83,715.79		X		1		X		
PW - Chief of Operations, Wastewater	\$65,777.21	\$92,087.88		X		1		X		
PW - Chief of Operations, Water	\$65,777.21	\$92,087.88		X		1		X		
PW - Director	\$93,636.00	\$131,090.40	X			1		X		
PW - Electric Apprentice Lineman	\$28.36	\$34.60		X	X	2		X	X	1
PW - Electric Lineman	\$37.32	\$38.44		X	X	4		X	X	
PW - Electric Line Foreman	\$39.33	\$41.13		X	X	1		X	X	
PW - Electric Systems Apprentice	\$28.36	\$34.60		X	X	2		X	X	
PW - Electric Systems Foreman	\$39.33	\$41.13		X	X	1		X	X	
PW - Electric Systems Technician	\$37.32	\$38.44		X	X	2		X	X	
PW - Engineering Information Technician	\$45,164.80	\$63,230.31				1		X	X	
PW - Gas Technician	\$43,014.30	\$60,219.39		X		2		X	X	
PW - HVAC Technician	\$43,014.30	\$60,219.39				2		X	X	
PW - Inventory Specialist	\$43,014.30	\$60,219.39				1		X	X	
PW - Pump Station & Sanitary Sewer Operators	\$43,014.30	\$60,219.39				3		X	X	
PW - SCADA Coordinator	\$49,419.00	\$69,186.60				1		X	X	
PW - Street and Systems Operator	\$43,014.30	\$60,219.39				7		X	X	
PW - Street, Maintenance Foreman	\$59,796.99	\$83,715.79		X		1		X	X	
PW - Waste Water Lab Technician	\$45,164.80	\$63,230.31				1		X	X	
PW - Wastewater Operator	\$43,014.30	\$60,219.39				6		X	X	
PW - Water Operator	\$43,014.30	\$60,219.39				6		X	X	
Rec - Administrative Assistant	\$40,965.75	\$57,352.05				1		X	X	
Rec - Director	\$78,030.00	\$109,242.00	X			1		X	X	
Rec - Equipment Operator	\$49,419.00	\$69,186.60				2		X	X	
Rec - Facilities Maintenance Supervisor	\$49,419.00	\$69,186.60				1		X	X	
Rec - Fitness, Aquatic, & Adult Rec Supervisor	\$59,796.99	\$83,715.79				1		X	X	
Rec - Maintenance Supervisor	\$59,796.99	\$83,715.79				1		X	X	
Rec - Office Manager	\$49,419.00	\$69,186.60				1		X	X	
Rec - Youth Programs Supervisor	\$59,796.99	\$83,715.79				1		X	X	
Utility Cashier Clerk	\$39,015.00	\$54,621.00				2		X	X	
Utility Office Manager	\$59,796.99	\$83,715.79				1		X	X	
Utility Senior Cashier Clerk	\$39,015.00	\$54,621.00				1		X	X	
Village Administrator	\$104,144.04	\$184,966.47	X			1		X	X	
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